HLC Accreditation
Evidence Document

Title: Institutional Research 2014-15 Program Data

Office of Origin: Institutional Research

Document Summary

This report was designed to provide program data for the CCC re-prioritization project. Information is drawn from numerous sources with the intent of providing pertinent information in one location.

2014-15 Academic Program Information

Coconino Community College

C O L L E G E

Institutional Research & Assessment

Table of Contents

Retired - Arts and Sciences

Retired - Career and Technical Education

AA-Anthropology - ANT1

| | Course | Credits | ----------------- Transfer ----------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	ANT 102	3	Yes	Yes	Elective	2	50%	322	74%
	ANT 103	3	Yes	Yes	Yes	2	100%	27	56%
	ANT 110	3	Yes	Yes	Elective	4	75%	19	63%
	ANT 230	3	Elective	Elective	Elective	5	40%	25	60%
	ANT 241	3	Elective	Elective	Elective	5	100%	21	71%
	ANT 250	4	Elective	Elective	Elective	3	67%	14	71%
PROG ELECTIVE	MAT 160	3	Yes	Yes	Yes	4	75%	144	60%
	PSY 230	3	Yes	Yes	Yes			74	68%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	10	3	7	5	4	10
Number Declared (Returning)	26	25	22	19	16	12
Completed Program	3	4		2		1
Transfer (CCC award)		1		1		
Transfer (no CCC award)	3	1		2	1	

AA-Anthropology - ANT1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
89	16,338	0.5%	2%	82%	75%	$27,546	$5,299,919	$20,268	$7,278	0.5%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
45.0201	11-9199	Managers, all other	140	$43.25	2.8%	15.0%	20.4%	7.8%	34.4%	19.6%
45.0201	19-3091	Anthropologists and archeologists	Too Few		0.3%	0.5%	5.4%	3.9%	37.6%	52.2%
45.0201	25-1061	Anthropology and archeology teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	2					
Hispanic or Latino	2		5		2	
Native American	5		3	1	5	
Other/Unreported			1			
Unreported	1		1			
White	19		14	1	13	

AA-ColoradoPlateau-ArtsCulture - CPA1

| | Course | Credits | Transfer | | | AY 14-15 Success Rate | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	ANT 230	3	Elective	Elective	Elective	1		29	59%
	CPS 100	3	Elective	Elective	Elective	1	100%	89	57%
	CPS 290	3	Elective	Elective	Elective				
	ENG 220	3	Elective	Yes	Yes				
	GLG 102	4	Yes	Yes	Yes			30	90%
	GLG 232	4	Elective	Elective	Elective			23	83%
PROG ELECTIVE	ANT 101	4	Elective	Yes	Yes			186	65%
	ANT 102	3	Yes	Yes	Elective			324	74%
	ART 201	3	Yes	Yes	Yes			62	73%
	ART 202	3	Yes	Yes	Yes			39	77%
	BIO 105	4	Elective	Elective	Yes			50	66%
	ENG 270	3	Yes	Yes	Elective			23	83%
	ENG 271	3	Yes	Yes	Elective			11	55%
	ENG 272	3	Yes	Yes	Elective			129	86%
	ENV 111	3	Elective	Elective	Elective				
	GLG 101	4	Yes	Yes	Yes	1	100%	118	78%
	GLG 112	2	Elective	Elective	Elective			7	86%
	HIS 132	3	Yes	Yes	Yes			220	76%
	HUM 241	3	Yes	Elective	Elective			23	61%
	HUM 242	3	Yes	Elective	Elective			20	90%
	PHY 253	4	Elective	Elective	Elective			15	60%
	SOC 101	3	Yes	Yes	Yes			373	73%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	4	2		1	1	1
Number Declared (Returning)	4	7	4	2	3	2
Completed Program	1			1		
Transfer (no CCC award)	1	2				

AA-ColoradoPlateau-ArtsCulture - CPA1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
6	16,338	0.0%			75%	$1,781	$5,299,919	$1,048	$733	0.0%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
05.0199	25-1062	Area, ethnic, and cultural studies teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Native American	1					
White	3		3	1	4	

AA-Environmental Studies - EVS2

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	ANT 102	3	Yes	Yes	Elective	9	78%	315	74%
	ANT 110	3	Yes	Yes	Elective	2	50%	21	67%
	ANT 230	3	Elective	Elective	Elective	2	50%	28	57%
	BIO 109	4	Elective	Elective	Elective			10	80%
	BIO 289	3	Elective	No	No				
	CTM 120	3	Yes	Elective	Elective	2	50%	16	81%
	ENV 113	3	Yes	Elective	Yes	3	33%	12	58%
	GEO 133	3	Yes	Yes	Yes	2	50%	21	71%
	GLG 102	4	Yes	Yes	Yes	3	100%	27	89%
	GLG 232	4	Elective	Elective	Elective			23	83%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	24	11	17	11	17	14
Number Declared (Returning)	28	37	41	34	41	18
Transfer (no CCC award)	5	6	2	1	4	

AA-Environmental Studies - EVS2 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
168	16,338	1.0%	10%	70%	75%	$54,094	$5,299,919	$48,053	$6,041	1.0%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
03.0104	19-2041	Environmental scientists and specialists, including health	60	$23.54	0.1%	0.2%	3.1%	2.6%	46.7%	47.3%
03.0104	25-1053	Environmental science teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	1				2	
Asian	2		1		1	
Black	1		1			
Hispanic or Latino	5		7		5	
Native American	6		8		10	
Other/Unreported					1	
Pacific Islander			1			
Unreported					4	
White	43		27		35	

AA-General Studies - GST1

| | Course | Credits | ---------------- Transfer ----------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	GENED	25	Yes	Yes	Yes				

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	232	193	189	221	307	275
Number Declared (Returning)	745	667	667	736	734	503
Completed Program	91	95	85	101	120	30
Transfer (CCC award)	16	14	15	25	10	
Transfer (no CCC award)	78	79	45	62	31	

AA-General Studies - GST1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
4382	16,338	26.8%	7%	72%	75%	$1,346,294	$5,299,919	$1,159,225	$187,069	25.4%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
24.0102	25-1199	Postsecondary teachers, all other	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	24	4	38	6	36	
Asian	9		10	1	6	
Black	7		11	1	20	1
Hispanic or Latino	124	4	140	15	166	10
Native American	231	21	230	24	202	18
Other/Unreported	5		7	1	9	2
Pacific Islander			3		3	
Unreported	8	1	13		15	1
White	448	55	505	53	584	88

AA-Psychology - PSY1

	Course	Credits	Transfer			AY 14-15 Success Rate			
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	PSY 101	3	Yes	Yes	Yes	62	68%	686	66%
	PSY 230	3	Yes	Yes	Yes	27	81%	47	60%
	PSY 250	4	Elective	Elective	Elective	22	86%	22	73%
PROG ELECTIVE	PSY 205	3	Elective	Elective	Elective	24	75%	28	71%
	PSY 227	3	Yes	Elective	Elective	18	89%	17	94%
	PSY 236	3	Elective	Elective	Elective	8	75%	7	71%
	PSY 240	3	Yes	Elective	Yes	30	77%	252	80%
	PSY 255	3	Yes	Elective	Elective	11	91%	7	100%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	50	52	44	54	52	39
Number Declared (Returning)	134	137	143	125	131	71
Completed Program	16	12	7	10	20	
Transfer (CCC award)	2	8	1	6	2	
Transfer (no CCC award)	21	16	18	20	7	

AA-Psychology - PSY1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
782	16,338	4.8%	7%	71%	75%	$230,218	$5,299,919	$175,174	$55,044	4.3%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
42.0101	11-9199	Managers, all other	140	$43.25	2.8%	15.0%	20.4%	7.8%	34.4%	19.6%
42.0101	19-3031	Clinical, counseling, and school psychologists	50	$31.76	0.1%	0.1%	0.3%	0.1%	6.9%	92.5%
42.0101	19-3032	Industrial-organizational psychologists	Too Few		0.1%	0.1%	0.3%	0.1%	6.9%	92.5%
42.0101	19-3039	Psychologists, all other	Too Few		0.1%	0.1%	0.3%	0.1%	6.9%	92.5%
42.0101	25-1066	Psychology teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	9		7		7	
Asian					1	
Black	7		4		4	
Hispanic or Latino	31	1	30	1	43	3
Native American	22	1	16		19	3
Other/Unreported	1		3		1	
Pacific Islander			1			
Unreported	2		2		1	
White	115	5	116	9	107	14

AAS - American Sign Lang Inter - ASL3

ASL6   AdvCert-Amer Sign Lang Inter

	Course	Credits	---- Transfer ---- NAU	ASU	UA	------ AY 14-15 Success Rate ------ # Maj	% Suc	# non Maj	% Suc
CORE	ASL 211	3	Elective	Elective	Elective	2	100%	4	100%
	ASL 212	4	Elective	Yes	Yes				
	ITP 213	4	Elective	No	Elective	1	100%	5	80%
	ITP 214	4	Elective	No	Yes	1	100%		
	ITP 215	3	Elective	Elective	Elective	1	100%		
	ITP 216	3	Elective	No	Elective	1	100%	3	67%
	ITP 217	3	Elective	No	Elective	1	100%		
	ITP 289	3	Elective	No	Elective				
PREREQ	ASL 110	3	Elective	Elective	Elective				
	ASL 203	4	Elective	Elective	Elective				
	ITP 210	3	Elective	No	Yes				

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	6	6	8	5	3	4
Number Declared (Returning)	14	16	12	21	20	8
Completed Program				1		
Transfer (no CCC award)	2	1		3	1	

AAS - American Sign Lang Inter - ASL3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
60	16,338	0.4%	2%	92%	75%	$19,837	$5,299,919	$24,064	($4,227)	0.4%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
16.1603	27-3091	Interpreters and translators	Too Few		2.1%	11.0%	23.5%	13.2%	30.8%	19.3%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	2		2		2	
Hispanic or Latino			5		1	
Native American			1		1	
Other/Unreported			1			
Unreported			1		1	
White	18		16	1	18	

AA-Sociology - SOC1

	Course	Credits	Transfer			AY 14-15 Success Rate			
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	SOC 101	3	Yes	Yes	Yes	13	77%	360	73%
	SOC 210	4	Yes	Yes	Yes	4	75%	24	58%
	SOC 215	3	Yes	Yes	Yes	6	83%	88	60%
PROG ELECTIVE	PSY 230	3	Yes	Yes	Yes	1		73	68%
	SOC 130	3	Elective	Elective	Elective	3	100%	63	71%
	SOC 140	3	Yes	Elective	Yes	1	100%	27	74%
	SOC 230	3	Elective	Elective	Elective	1	100%	15	47%
	SOC 235	3	Elective	Elective	Elective	1	100%	10	90%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	9	7	16	7	15	8
Number Declared (Returning)	43	49	43	33	24	15
Completed Program	2	2	2	1	1	
Transfer (no CCC award)	4	3	1	3	1	

AA-Sociology - SOC1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
155	16,338	0.9%	5%	77%	75%	$44,684	$5,299,919	$34,014	$10,670	0.8%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
45.1101	11-9199	Managers, all other	140	$43.25	2.8%	15.0%	20.4%	7.8%	34.4%	19.6%
45.1101	19-3041	Sociologists	Too Few		0.3%	0.5%	5.4%	3.9%	37.6%	52.2%
45.1101	25-1067	Sociology teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	3		2			
Asian	1		1		1	
Black	3		2		2	
Hispanic or Latino	7		3		9	
Native American	10	1	6	1	3	
Other/Unreported			1			
Pacific Islander	2		1		1	
Unreported			1			
White	33	1	23		23	1

AdvCert-Amer Sign Lang Inter - ASL6

	Course	Credits	Transfer NAU	Transfer ASU	Transfer UA	# Maj	% Suc	# non Maj	% Suc
CORE	ASL 211	3	Elective	Elective	Elective	1	100%	5	100%
	ASL 212	4	Elective	Yes	Yes				
	ITP 213	4	Elective	No	Elective	2	100%	4	75%
	ITP 214	4	Elective	No	Yes			1	100%
	ITP 215	3	Elective	Elective	Elective			1	100%
	ITP 216	3	Elective	No	Elective	1	100%	3	67%
	ITP 217	3	Elective	No	Elective			1	100%
	ITP 289	3	Elective	No	Elective				
PR	ASL 110	3	Elective	Elective	Elective				
	ASL 203	4	Elective	Elective	Elective				
	ITP 210	3	Elective	No	Yes				

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	2	8	15	5	7	9
Number Declared (Returning)	7	16	23	24	23	16
Completed Program			3			
Transfer (no CCC award)	1	1	3	2		

AdvCert-Amer Sign Lang Inter - ASL6 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
46	16,338	0.3%	7%	89%	75%	$16,797	$5,299,919	$22,210	($5,413)	0.3%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
16.1603	27-3091	Interpreters and translators	Too Few		2.1%	11.0%	23.5%	13.2%	30.8%	19.3%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	3		3			
Asian			1			
Black	1					
Hispanic or Latino	4		2		1	
Native American					1	
Other/Unreported	1		1			
Unreported			1		2	
White	29	3	21		26	

AFA-Fine Arts-Visual Arts - FAV1

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	ART 110	3	Yes	Yes	Yes	14	93%	58	71%
	ART 111	3	Yes	Yes	Elective	14	86%	15	80%
	ART 160	3	Yes	Yes	Yes	4	100%	6	83%
	ART 165	3	Yes	Yes	Yes	7	100%		
	ART 210	3	Yes	Yes	Yes	7	100%	11	91%
PROG ELECTIVE	ART 120	3	Yes	Elective	Elective	17	71%	118	82%
	ART 121	3	Yes	Yes	Elective	8	100%	31	81%
	ART 136	3	Elective	Elective	Yes	5	100%	116	96%
	ART 190	3	Yes	Yes	Yes	8	100%	8	88%
	ART 191	3	Yes	Elective	Elective	5	100%	4	75%
	ART 236	3	Elective	Elective	Elective	2	100%	59	98%

Other programs that share core or program elective courses:　　　　**None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	28	36	34	34	24	20
Number Declared (Returning)	72	92	85	76	69	39
Completed Program		1	1	4	4	
Transfer (CCC award)		1		2	2	
Transfer (no CCC award)	9	16	1	3		

AFA-Fine Arts-Visual Arts - FAV1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
310	16,338	1.9%	4%	82%	75%	$93,704	$5,299,919	$81,371	$12,333	1.8%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
50.0101	25-1121	Art, drama, and music teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%
50.0101	27-1012	Craft artists	Too Few		2.7%	10.3%	20.9%	9.2%	43.4%	13.5%
50.0101	27-1013	Fine artists, including painters, sculptors, and illustrators	Too Few		2.7%	10.3%	20.9%	9.2%	43.4%	13.5%
50.0101	27-1019	Artists and related workers, all other	Too Few		2.7%	10.3%	20.9%	9.2%	43.4%	13.5%
50.0101	27-4021	Photographers	30	$11.50	1.8%	13.3%	26.6%	10.7%	40.9%	6.6%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
2 or more races	9		11		5	1
Asian	1		1		2	
Black	2		1			
Hispanic or Latino	17		10		16	
Native American	15		15	2	9	
Other/Unreported	2				1	
Unreported	1		2		3	
White	72	1	70	2	57	3

AS-General Studies - GST2

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-S	35	Yes	Yes	Yes				
CORE	GENED	25	Yes	Yes	Yes				

Other programs that share core or program elective courses:　　　　**None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	107	100	101	100	94	103
Number Declared (Returning)	326	333	333	272	266	166
Completed Program	13	9	15	8	18	3
Transfer (CCC award)	1	3	4	3	3	
Transfer (no CCC award)	38	31	27	39	12	

AS-General Studies - GST2 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
1373	16,338	8.4%	6%	71%	75%	$457,321	$5,299,919	$431,329	$25,992	8.6%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
24.0102	25-1199	Postsecondary teachers, all other	Too Few	0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	18		11		21	
Asian	4		6		3	
Black	8		6		8	
Hispanic or Latino	57	1	61	1	56	1
Native American	105	4	83	3	76	7
Other/Unreported	2		5		4	
Pacific Islander	3		2		3	
Unreported	5		8		6	
White	232	10	190	4	183	10

Associate of General Studies - AGS

	Course	Credits	Transfer			AY 14-15 Success Rate			
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	GENED	35	Yes	Yes	Yes				
PROG ELECTIVE	GENED	25	Yes	Yes	Yes				

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	47	19	8	16	2	4
Number Declared (Returning)	136	101	85	60	43	24
Completed Program	17	17	17	9	30	3
Transfer (CCC award)			1	2	1	
Transfer (no CCC award)	12	7	7	7	1	

Associate of General Studies - AGS continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
160	16,338	1.0%	4%	79%	75%	$50,257	$5,299,919	$44,162	$6,095	0.9%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
24.0102	25-1199	Postsecondary teachers, all other	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	5				4	
Asian	1					
Black	3		1			1
Hispanic or Latino	10	2	8	1	4	4
Native American	24	5	23	4	14	6
Other/Unreported	1					
Pacific Islander			1			
Unreported	1					
White	48	10	43	4	23	19

CertComp-AGEC-A - AGA7

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	8	30	32	21	28	25
Number Declared (Returning)	52	72	83	78	90	33
Completed Program	14	18	3	6	8	1
Transfer (CCC award)		1		1		
Transfer (no CCC award)	4	12	5	6	10	

CertComp-AGEC-A - AGA7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
224	16,338	1.4%	8%	76%	75%	$66,583	$5,299,919	$56,239	$10,344	1.3%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
24.0102	25-1199	Postsecondary teachers, all other	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
2 or more races	3		4	1	5	
Asian	1		1		1	
Black	1		1		1	
Hispanic or Latino	10		11	1	12	
Native American	6	3	1	1	3	3
Other/Unreported	2		5		2	
Pacific Islander	1				2	
Unreported	4		3		4	
White	87		73	3	88	5

CertComp-AGEC-B - AGB7

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	6	10	9	12	5	9
Number Declared (Returning)	22	27	29	25	30	13
Transfer (no CCC award)	4	3	4	2	3	

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
69	16,338	0.4%	10%	67%	75%	$20,990	$5,299,919	$16,029	$4,961	0.4%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
24.0102	25-1199	Postsecondary teachers, all other	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	4		3		2	
Asian	2				1	
Black	1				1	
Hispanic or Latino	2		3		4	
Native American			1		1	
Other/Unreported					1	
Unreported					1	
White	29		30		24	

CertComp-AGEC-S - AGS7

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	9	22	27	30	22	32
Number Declared (Returning)	54	61	76	95	80	20
Transfer (no CCC award)	7	10	11	10	4	

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
205	16,338	1.3%	7%	70%	75%	$70,126	$5,299,919	$59,351	$10,775	1.3%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
24.0102	25-1199	Postsecondary teachers, all other	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	3		6		4	
Asian			2		1	
Black	1		3		3	
Hispanic or Latino	18		15		12	
Native American	8		6		4	
Other/Unreported	1		4		2	
Pacific Islander	2				1	
Unreported	5		5		3	
White	65		84		72	

Not Seeking Degree/Cert - NSDC

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	70	16	22	25	23	12
Number Declared (Returning)	951	787	983	1532	1301	176
Transfer (no CCC award)	153	146	169	344	311	

Not Seeking Degree/Cert - NSDC continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
566	16,338	3.5%	2%	86%	75%	$163,902	$5,299,919	$53,847	$110,055	3.1%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
24.0102	25-1199	Postsecondary teachers, all other	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	7		10		7	
Asian	5		6		27	
Black	3		13		38	
Hispanic			1		2	
Hispanic or Latino	95		123		184	
Native American	369		420		327	
Other/Unreported	1		3		3	
Pacific Islander	4		9		9	
Unreported	22		424		97	
White	499		548		630	

Undecided - NOC2

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	162	21	20	8	1	2
Number Declared (Returning)	868	624	291	151	271	35
Transfer (no CCC award)	143	83	49	12	4	

Undecided - NOC2 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
96	16,338	0.6%	6%	72%	75%	$33,344	$5,299,919	$25,646	$7,698	0.6%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
24.0102	25-1199	Postsecondary teachers, all other	Too Few	0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
2 or more races	4		1		1	
Asian	1		1		1	
Black	1		1		3	
Hispanic					1	
Hispanic or Latino	21		11		33	
Native American	114		54		94	
Pacific Islander	1					
Unreported	8		2		33	
White	161		89		106	

AA-Administration of Justice - AJS1

	Course	Credits	Transfer			AY 14-15 Success Rate			
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	AJS 101	3	Yes	Elective	Yes	27	89%	81	93%
	AJS 110	3	Yes	Yes	Elective	16	88%	10	80%
	AJS 130	3	Yes	Yes	Elective	34	97%	15	100%
	AJS 260	3	Yes	Elective	Elective	10	90%	12	92%
	AJS 280	3	Yes	Yes	Elective	30	90%	26	96%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	25	21	33	25	22	27
Number Declared (Returning)	69	83	73	99	90	52
Completed Program	10	14	14	13	18	1
Transfer (CCC award)	1	4	4	5	5	
Transfer (no CCC award)	10	10	10	10	2	

AA-Administration of Justice - AJS1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
555	16,338	3.4%	5%	79%	75%	$166,657	$5,299,919	$137,621	$29,036	3.1%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
43.0199	25-1111	Criminal justice and law enforcement teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%
43.0199	33-3012	Correctional officers and jailers	40	$17.30	1.0%	31.9%	39.8%	12.9%	12.7%	1.6%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	2	1	2		5	
Asian	1		1	1		
Black	1		1		2	
Hispanic or Latino	15	2	18	1	16	4
Native American	31	1	38	3	35	7
Unreported	1				1	
White	55	10	64	8	53	7

AA-Business - BUS7

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	ACC 255	3	Yes	Yes	Yes	44	55%	113	49%
	ACC 256	3	Yes	Yes	Yes	34	74%	56	79%
	BUS 214	3	Yes	Elective	Elective	40	90%	53	75%
	BUS 232	3	Yes	Yes	Yes	34	62%	74	66%
	ECN 204	3	Yes	Yes	Yes	44	73%	107	66%
	ECN 205	3	Yes	Yes	Yes	56	68%	116	59%
	MAT 172	3	Yes	Yes	Yes	44	55%	45	53%
PROG ELECTIVE	BUS 204	3	Elective	Yes	Elective	45	78%	78	74%
	CIS 220	4	Elective	Yes	Elective	10	60%	33	70%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)		7	14	38	68	58
Number Declared (Returning)		48	75	121	147	113
Completed Program		6	16	16	25	4
Transfer (CCC award)			3	6	7	
Transfer (no CCC award)		11	5	13	14	

AA-Business - BUS7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
1075	16,338	6.6%	8%	73%	75%	$320,563	$5,299,919	$277,143	$43,420	6.0%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
52.0101	11-1011	Chief executives	60	$58.68	1.5%	9.9%	16.0%	5.8%	39.4%	27.5%
52.0101	11-1021	General and operations managers	790	$29.38	2.2%	15.7%	24.3%	8.4%	34.0%	15.3%
52.0101	11-2022	Sales managers	140	$38.68	0.7%	8.5%	17.6%	6.4%	48.9%	18.0%
52.0101	11-3011	Administrative services managers	140	$34.92	1.3%	17.7%	29.1%	11.3%	27.6%	13.1%
52.0101	11-3051	Industrial production managers	Too Few	$50.23	3.8%	20.4%	23.1%	8.3%	31.4%	13.0%
52.0101	11-3071	Transportation, storage, and distribution managers	60	$45.18	4.8%	29.1%	28.9%	8.4%	22.5%	6.4%
52.0101	11-9021	Construction managers	90	$36.53	6.7%	26.9%	25.0%	7.7%	27.5%	6.1%
52.0101	11-9151	Social and community service managers	50	$25.87	1.5%	8.0%	15.1%	6.3%	36.1%	32.9%
52.0101	11-9199	Managers, all other	140	$43.25	2.8%	15.0%	20.4%	7.8%	34.4%	19.6%
52.0101	13-1051	Cost estimators	70	$27.61	2.1%	24.1%	28.7%	11.6%	28.4%	5.0%
52.0101	13-1111	Management analysts	130	$31.13	0.7%	4.8%	12.9%	4.9%	41.3%	35.5%
52.0101	25-1011	Business teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	2	1	3		13	
Asian	2		1	1	2	
Black	5	1	4		9	1
Hispanic or Latino	13	1	20	2	38	2
Native American	18	2	36	6	30	5
Other/Unreported			2		2	
Pacific Islander			2		1	
Unreported	1		2		4	1
White	48	11	89	7	116	16

AA-Construction Tech Mgmt - CTM1

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	ACC 255	3	Yes	Yes	Yes	3	100%	154	49%
	CHM 151	5	Yes	Elective	Elective			77	95%
	CTM 120	3	Yes	Elective	Elective	5	60%	13	85%
	CTM 123	3	Yes	No	No	10	90%	49	92%
	CTM 124	3	Yes	No	No	5	100%	23	96%
	CTM 221	3	Yes	Yes	Yes				
	CTM 253	3	Yes	No	No	4	100%	5	80%
	DFT 125	3	Yes	Elective	No			3	100%
	DFT 150	3	Elective	Elective	No			11	100%
	GLG 101	4	Yes	Yes	Yes			119	78%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	6	8	9	8	11	8
Number Declared (Returning)	48	39	36	35	22	10
Completed Program	1	2		2	3	
Transfer (CCC award)				1		
Transfer (no CCC award)	3	3	2	2		

AA-Construction Tech Mgmt - CTM1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
142	16,338	0.9%	4%	76%	75%	$43,560	$5,299,919	$39,426	$4,134	0.8%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
52.2001	11-9021	Construction managers	90	$36.53	6.7%	26.9%	25.0%	7.7%	27.5%	6.1%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
2 or more races	1		2		3	
Black	1		1		1	
Hispanic or Latino	6		6		3	
Native American	15		11		10	2
Pacific Islander			1			
Unreported			1		1	
White	22		21	2	15	1

AA-Hotel/Restaurant Management - HRM1

	Course	Credits	Transfer			AY 14-15 Success Rate			
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	ACC 255	3	Yes	Yes	Yes	20	40%	137	52%
	ACC 256	3	Yes	Yes	Yes	3	67%	87	77%
	CIS 120	3	Yes	Yes	Yes	19	68%	473	67%
	HRM 100	3	Elective	No	No	11	73%	13	69%
	HRM 140	3	Yes	Elective	No	10	60%	120	95%
	HRM 210	3	Yes	No	No	10	60%	7	71%
	HRM 220	3	Yes	No	No	5	60%	4	75%
	HRM 240	3	Yes	Yes	Elective	3	67%	75	95%
	HRM 270	3	Yes	Elective	No	4	50%	1	100%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	15	21	26	20	21	18
Number Declared (Returning)	58	60	66	64	59	34
Completed Program	2	3	3	2	3	
Transfer (CCC award)		1	1	1		
Transfer (no CCC award)	5	5	4	3	4	

AA-Hotel/Restaurant Management - HRM1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
281	16,338	1.7%	7%	61%	75%	$84,941	$5,299,919	$68,959	$15,982	1.6%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
52.0901	11-9051	Food service managers	130	$25.17	9.0%	29.2%	28.1%	9.0%	20.9%	3.9%
52.0901	11-9081	Lodging managers	80		3.8%	19.7%	26.0%	9.7%	30.4%	10.4%

Student Demographics

Race/Ethnicity	2012-13		2013-14		2014-15	
	Declared	Grads	Declared	Grads	Declared	Grads
2 or more races	3		5		4	1
Asian	3		4		2	
Black	1		2		2	
Hispanic or Latino	12		9		10	
Native American	10		11		12	
Other/Unreported	1		1		1	
Pacific Islander	1		1		1	
Unreported	1		1		2	
White	60	3	50	2	46	2

AAS - Sustainable Green Bldg - SGB3

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	AGR 111	1	Elective	Elective	Yes			6	100%
	CTM 120	3	Yes	Elective	Elective	1	100%	17	76%
	CTM 123	3	Yes	No	No	3	67%	56	93%
	CTM 124	3	Yes	No	No	1	100%	27	96%
	CTM 130	3	Elective	No	No			21	100%
	CTM 131	1	Elective	Elective	Elective	2	100%	2	100%
	CTM 132	2	Elective	Elective	No	3	100%	12	83%
	CTM 133	1	Elective	Elective	No	2	100%	13	100%
	CTM 134	1	Elective	No	No	3	100%	5	80%
	CTM 138	1	Elective	Elective	No	2	100%	14	100%
	CTM 150	3	Elective	No	No				
	CTM 235	3	Elective	No	No			7	57%
	CTM 236	3	Elective	No	No				
	CTM 250	3	Elective	No	Elective				
	CTM 260	3	Elective	Elective	No	1	100%	1	100%
	CTM 289	3	Yes	Yes	Yes			4	75%
	DFT 110	3	Elective	Elective	No			38	95%
	DFT 125	3	Yes	Elective	No			3	100%
	DFT 155	3	Elective	Elective	No				
	ENV 111	3	Elective	Elective	Elective				

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	3	5	2	3	6	1
Number Declared (Returning)	4	15	11	9	9	9
Completed Program		2		2	1	
Transfer (no CCC award)		1	1		2	

AAS - Sustainable Green Bldg - SGB3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
66	16,338	0.4%	8%	74%	75%	$16,841	$5,299,919	$13,585	$3,256	0.3%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
15.0101	17-3029	Engineering technicians, except drafters, all other	50	$26.11	3.5%	23.3%	33.1%	22.6%	14.5%	2.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
Native American	1		1	1	2	
Other/Unreported			1			
Unreported			1		1	
White	12		9	1	12	1

AAS-Administration of Justice - AJS3

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	AJS 101	3	Yes	Elective	Yes	8	100%	100	91%
	AJS 105	3	Elective	Elective	Elective	1	100%	8	88%
	AJS 110	3	Yes	Yes	Elective			26	85%
	AJS 120	3	Yes	Yes	Elective				
	AJS 150	3	Yes	Elective	Elective	2	100%	8	75%
	AJS 160	3	Elective	Elective	No				
	AJS 200	3	Elective	Yes	Elective			20	85%
	AJS 220	3	Elective	Elective	Elective	1	100%	10	90%
	AJS 230	3	Elective	Elective	Elective	1	100%	28	86%
	AJS 240	3	Elective	Elective	Elective				
	AJS 280	3	Yes	Yes	Elective	3	100%	53	92%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	14	11	7	5	4	5
Number Declared (Returning)	31	27	26	11	13	13
Transfer (no CCC award)	5	3	3	1		

AAS-Administration of Justice - AJS3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
76	16,338	0.5%	5%	86%	75%	$21,777	$5,299,919	$19,263	$2,514	0.4%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
43.0199	25-1111	Criminal justice and law enforcement teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%
43.0199	33-3012	Correctional officers and jailers	40	$17.30	1.0%	31.9%	39.8%	12.9%	12.7%	1.6%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	3		1		2	
Black	1					
Hispanic or Latino	9		4		5	
Native American	7		1		2	
White	13		10		8	

AAS-Alternative Energy Technol - AET3

AEC5	IntCrt-Alternative Energy Tech						
AEC6	AdvCrt-Alternative Energy Tech						

	Course	Credits	---------------- Transfer ----------------			------ AY 14-15 Success Rate ------			
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	CTM 111	3	Elective	No	No	4	100%	8	100%
	CTM 115	3	Elective	No	No	3	100%	37	92%
	CTM 120	3	Yes	Elective	Elective	2	100%	16	75%
	CTM 123	3	Yes	No	No	5	80%	54	93%
	CTM 124	3	Yes	No	No	2	100%	26	96%
	CTM 130	3	Elective	No	No	4	100%	17	100%
	CTM 132	2	Elective	Elective	No	2	100%	13	85%
	CTM 138	1	Elective	Elective	No	2	100%	14	100%
	CTM 150	3	Elective	No	No				
	CTM 151	3	Elective	No	No	1	100%	6	100%
	CTM 211	3	Elective	No	No				
	CTM 235	3	Elective	No	No	2	50%	5	60%
	CTM 236	3	Elective	No	No				
	DFT 125	3	Yes	Elective	No			3	100%

Other programs that share core or program elective courses:

(AEC5) - IntCrt-Alternative Energy Tech: 8 course(s)

(AEC6) - AdvCrt-Alternative Energy Tech: 13 course(s)

(CAA3) - AAS-Carpentry Apprenticeship: 1 course(s)

(COT3) - AAS-Construction Technology: 6 course(s)

(CTC7) - CertComp-Construction Tech: 6 course(s)

(CTM1) - AA-Construction Tech Mgmt: 4 course(s)

(EVS2) - AA-Environmental Studies: 1 course(s)

(SGB3) - AAS - Sustainable Green Bldg: 10 course(s)

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	8	1	4	2	4	4
Number Declared (Returning)	21	21	18	7	5	8
Completed Program	1	5	3		1	
Transfer (no CCC award)	1					

AAS-Alternative Energy Technol - AET3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
60	16,338	0.4%	0%	88%	75%	$16,218	$5,299,919	$12,569	$3,649	0.3%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
15.0505	17-3029	Engineering technicians, except drafters, all other	50	$26.11	3.5%	23.3%	33.1%	22.6%	14.5%	2.9%
15.0505	47-2231	Solar photovoltaic installers	Too Few		22.0%	41.2%	24.1%	4.1%	7.4%	1.3%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Native American	4	1	1		4	
Other/Unreported	1					
White	17	2	8		5	1

AAS-Business - BST4

	Course	Credits	Transfer NAU	Transfer ASU	Transfer UA	AY 14-15 Success Rate # Maj	% Suc	# non Maj	% Suc
GENED	GENED	25	Yes	Yes	Yes				
CORE	ACC	3	Yes	Yes	Yes				
	ACC 110	3	Elective	No	No	1	100%	5	80%
	ACC 206	3	Elective	No	Elective	3	100%	6	83%
	ACC 255	3	Yes	Yes	Yes	9	67%	148	49%
	ACC 256	3	Yes	Yes	Yes	11	64%	79	78%
	ACC Elec	3	Yes	Yes	Yes				
	BUS	3	Yes	Yes	Yes				
	BUS 100	3	Elective	No	No	3	100%	34	62%
	BUS 204	3	Elective	Yes	Elective	3	100%	120	75%
	BUS 206	3	Elective	Elective	Elective	3	67%	38	55%
	BUS 213	3	Elective	No	Elective	4	75%	21	76%
	BUS 214	3	Yes	Elective	Elective	7	57%	86	84%
	BUS Elec	3	Yes	Yes	Yes				
	CIS 120	3	Yes	Yes	Yes	21	71%	471	67%
	ECN 204	3	Yes	Yes	Yes	8	75%	143	68%
	ECN 205	3	Yes	Yes	Yes	12	67%	160	62%
	LDR 201	2	Elective	Elective	Elective	3	100%	30	67%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)				1	26	30
Number Declared (Returning)			1	33	62	29
Completed Program					2	
Transfer (no CCC award)				1	4	3

AAS-Business - BST4 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
227	16,338	1.4%	6%	75%	75%	$64,948	$5,299,919	$55,939	$9,009	1.2%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
52.0101	11-1011	Chief executives	60	$58.68	1.5%	9.9%	16.0%	5.8%	39.4%	27.5%
52.0101	11-1021	General and operations managers	790	$29.38	2.2%	15.7%	24.3%	8.4%	34.0%	15.3%
52.0101	11-2022	Sales managers	140	$38.68	0.7%	8.5%	17.6%	6.4%	48.9%	18.0%
52.0101	11-3011	Administrative services managers	140	$34.92	1.3%	17.7%	29.1%	11.3%	27.6%	13.1%
52.0101	11-3051	Industrial production managers	Too Few	$50.23	3.8%	20.4%	23.1%	8.3%	31.4%	13.0%
52.0101	11-3071	Transportation, storage, and distribution managers	60	$45.18	4.8%	29.1%	28.9%	8.4%	22.5%	6.4%
52.0101	11-9021	Construction managers	90	$36.53	6.7%	26.9%	25.0%	7.7%	27.5%	6.1%
52.0101	11-9151	Social and community service managers	50	$25.87	1.5%	8.0%	15.1%	6.3%	36.1%	32.9%
52.0101	11-9199	Managers, all other	140	$43.25	2.8%	15.0%	20.4%	7.8%	34.4%	19.6%
52.0101	13-1051	Cost estimators	70	$27.61	2.1%	24.1%	28.7%	11.6%	28.4%	5.0%
52.0101	13-1111	Management analysts	130	$31.13	0.7%	4.8%	12.9%	4.9%	41.3%	35.5%
52.0101	25-1011	Business teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races			1		3	
Asian			2		2	
Black			2		5	
Hispanic or Latino			6		8	
Native American			1		6	
Other/Unreported					1	
Unreported			4		4	
White	1		18		59	2

AAS-Computer Software Tech - CSF3

CTE7   Cert-Computer Technician

GWD7   Cert-Graphics & Web Design

	Course	Credits	Transfer NAU	Transfer ASU	Transfer UA	AY 14-15 Success Rate # Maj	% Suc	# non Maj	% Suc
CORE	ART 130	3	Elective	Elective	Elective	5	100%	71	86%
	ART 135	3	Elective	No	Elective	9	100%	86	86%
	ART 136	3	Elective	Elective	Yes	7	100%	114	96%
	BUS 204	3	Elective	Yes	Elective	12	92%	111	74%
	CIS 110	3	Elective	Elective	No	14	71%	25	68%
	CIS 117	3	Elective	Elective	No	6	50%	32	91%
	CIS 120	3	Yes	Yes	Yes	27	56%	465	68%
	CIS 122	3	Elective	No	No	15	87%	16	75%
	CIS 123	3	Elective	Elective	No	18	83%	9	67%
	CIS 125	3	Elective	Elective	Elective	19	74%	10	80%
	CIS 128	3	Elective	Elective	No	12	100%	12	92%
	CIS 130	4	Elective	No	No	9	100%	21	86%
	CIS 161	4	Elective	Elective	Elective	3	100%	6	83%
	CIS 165	3	Elective	Elective	No	3	67%	7	86%
	CIS 167	3	Elective	Elective	Elective	7	100%	14	79%
	CIS 168	3	Elective	Elective	Elective	2	100%	4	75%
	CIS 220	4	Elective	Yes	Elective	19	84%	24	54%
	CIS 230	4	Elective	Elective	No	3	100%	5	100%
	CIS 240	4	Elective	Elective	No	4	100%	2	100%
	CIS 289	6	Elective	No	No	2	100%	1	100%
	CIS 298	6	Elective	Elective	Elective				
	LDR 115	1	Elective	Elective	No	12	92%	4	75%

Other programs that share core or program elective courses:

(ABUS) - ABUS-Associate of Business: 2 course(s)

(ATC7) - CertComp-Accounting: 2 course(s)

(BST4) - AAS-Business: 2 course(s)

(BUS7) - AA-Business: 2 course(s)

(COT3) - AAS-Construction Technology: 1 course(s)

(CTE7) - Cert-Computer Technician: 5 course(s)

(FAV1) - AFA-Fine Arts-Visual Arts: 1 course(s)

(FSC3) - AAS-Fire Science: 1 course(s)

(GWD7) - Cert-Graphics & Web Design: 8 course(s)

(HRM1) - AA-Hotel/Restaurant Management: 1 course(s)

(HRM3) - AAS-Hotel/Restaurant Mgt: 2 course(s)

(MAD1) - AAS-Medical Assistant: 1 course(s)

(MOA4) - BasicCert-Med Front Off Assit: 3 course(s)

(NEC3) - AAS-Network Engineer (CISCO): 9 course(s)

(NEC4) - BasicCert-Network Engineer 1: 2 course(s)

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	21	21	27	25	25	22
Number Declared (Returning)	64	73	73	83	82	50
Completed Program	1	2	1	5	4	2
Transfer (CCC award)				1		
Transfer (no CCC award)	7	10	5	5	1	

AAS-Computer Software Tech - CSF3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
464	16,338	2.8%	6%	77%	75%	$143,861	$5,299,919	$156,923	($13,062)	2.7%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
15.1204	15-1131	Computer programmers	40	$42.30	0.5%	4.7%	13.8%	8.8%	50.4%	21.8%
15.1204	15-1132	Software developers, applications	90	$34.15	0.2%	2.5%	8.5%	5.1%	50.3%	33.4%
15.1204	15-1133	Software developers, systems software	20	$38.24	0.2%	2.5%	8.5%	5.1%	50.3%	33.4%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
2 or more races	5		4		5	
Asian	2		2		1	
Black	2		1			
Hispanic or Latino	11		10	1	16	
Native American	25		29	1	17	3
Other/Unreported	1		1			
Pacific Islander	1		2		3	
Unreported	2		2		2	
White	51	1	57	3	63	1

AAS-Construction Technology - COT3

CTC7   CertComp-Construction Tech

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	CTM 120	3	Yes	Elective	Elective	1	100%	17	76%
	CTM 123	3	Yes	No	No	7	100%	52	90%
	CTM 124	3	Yes	No	No	4	100%	24	96%
	CTM 130	3	Elective	No	No	3	100%	18	100%
	CTM 211	3	Elective	No	No				
	CTM 288	3	Elective	Elective	No				
	DFT 125	3	Yes	Elective	No			3	100%
	DFT 155	3	Elective	Elective	No				
	DFT 200	3	Elective	Elective	No			13	100%
PROG ELECTIVE	BUS 214	3	Yes	Elective	Elective			93	82%
	CIS 120	3	Yes	Yes	Yes	3	100%	489	67%

Other programs that share core or program elective courses:

(ABUS) - ABUS-Associate of Business: 1 course(s)

(AEC5) - IntCrt-Alternative Energy Tech: 4 course(s)

(AEC6) - AdvCrt-Alternative Energy Tech: 5 course(s)

(AET3) - AAS-Alternative Energy Technol: 6 course(s)

(ATC7) - CertComp-Accounting: 1 course(s)

(BST4) - AAS-Business: 2 course(s)

(BUS7) - AA-Business: 1 course(s)

(CAA3) - AAS-Carpentry Apprenticeship: 1 course(s)

(CSF3) - AAS-Computer Software Tech: 1 course(s)

(CTE7) - Cert-Computer Technician: 1 course(s)

(CTM1) - AA-Construction Tech Mgmt: 4 course(s)

(EVS2) - AA-Environmental Studies: 1 course(s)

(FSC3) - AAS-Fire Science: 2 course(s)

(GWD7) - Cert-Graphics & Web Design: 1 course(s)

(HRM1) - AA-Hotel/Restaurant Management: 1 course(s)

(HRM3) - AAS-Hotel/Restaurant Mgt: 2 course(s)

(MAD1) - AAS-Medical Assistant: 1 course(s)

(MOA4) - BasicCert-Med Front Off Assit: 1 course(s)

(SGB3) - AAS - Sustainable Green Bldg: 6 course(s)

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	8	3		4	7	3
Number Declared (Returning)	13	11	7	11	11	10
Completed Program				1		
Transfer (no CCC award)	1	2		2		

AAS-Construction Technology - COT3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
76	16,338	0.5%	3%	83%	75%	$22,916	$5,299,919	$18,577	$4,339	0.4%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
46.0415	17-3022	Civil engineering technicians	Too Few		3.5%	23.3%	33.1%	22.6%	14.5%	2.9%
46.0415	47-1011	First-line supervisors of construction trades and extraction workers	270	$29.97	13.6%	42.6%	25.6%	7.0%	9.7%	1.6%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Hispanic or Latino					2	
Native American			6		4	
Other/Unreported			1			
Unreported			1		1	
White	7		7	1	11	

AAS-Fire Science - FSC3

| | | | FSC5 | InterCert-Fire Science | | | | | |
| FSC6 | AdvCert-Fire Science | | | | | | | | |

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	EMS 131	8	Elective	No	No	17	76%	102	91%
	FSC 135	3	Elective	No	No	14	79%	11	82%
	FSC 136	4	Elective	Yes	No	16	75%	5	80%
	FSC 138	3	Elective	Yes	No	22	95%	17	94%
	FSC 180	8	Elective	No	No	15	100%	6	83%
	FSC 236	3	Elective	No	No	14	86%	5	100%
	FSC 238	3	Elective	Yes	No	11	91%	1	
	FSC 239	3	Elective	Elective	No	9	100%	4	100%
PROG ELECTIVE	BUS 206	3	Elective	Elective	Elective			41	56%
	BUS 214	3	Yes	Elective	Elective	4	75%	89	82%
	CIS 120	3	Yes	Yes	Yes	13	54%	479	68%
	EMS 211	2	Elective	Yes	Yes	8	100%	32	100%
	EMS 262	47	Elective	No	No				
	FSC 233	4	Elective	Elective	No	16	100%	8	100%
	FSC 234	3	Elective	Yes	No				
	FSC 235	3	Elective	Yes	No				
	FSC 241	3	Elective	Yes	No				

Other programs that share core or program elective courses:

(ABUS) - ABUS-Associate of Business: 1 course(s)

(ATC7) - CertComp-Accounting: 1 course(s)

(BST4) - AAS-Business: 3 course(s)

(BUS7) - AA-Business: 1 course(s)

(COT3) - AAS-Construction Technology: 2 course(s)

(CSF3) - AAS-Computer Software Tech: 1 course(s)

(CTE7) - Cert-Computer Technician: 1 course(s)

(FSC5) - InterCert-Fire Science: 4 course(s)

(FSC6) - AdvCert-Fire Science: 10 course(s)

(GWD7) - Cert-Graphics & Web Design: 1 course(s)

(HRM1) - AA-Hotel/Restaurant Management: 1 course(s)

(HRM3) - AAS-Hotel/Restaurant Mgt: 3 course(s)

(MAD1) - AAS-Medical Assistant: 1 course(s)

(MOA4) - BasicCert-Med Front Off Assit: 1 course(s)

(PHC3) - AAS-Pre Health Careers: 1 course(s)

(PRM3) - AAS-Paramedic Studies: 1 course(s)

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	17	19	22	25	28	32
Number Declared (Returning)	78	71	69	83	71	49
Completed Program	10	6	8	8	6	6
Transfer (CCC award)	1	1			1	
Transfer (no CCC award)	3	3	4	5	2	

AAS-Fire Science - FSC3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
365	16,338	2.2%	4%	80%	75%	$161,887	$5,299,919	$114,395	$47,492	3.1%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
43.0203	33-2011	Firefighters	420	$21.33	0.6%	16.4%	42.1%	20.2%	18.8%	1.9%
43.0203	33-2021	Fire inspectors and investigators	10	$26.97	0.7%	17.1%	35.0%	18.3%	22.7%	6.1%
43.0203	33-2022	Forest fire inspectors and prevention specialists	Too Few		0.7%	17.1%	35.0%	18.3%	22.7%	6.1%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	3		5		1	
Black	3					
Hispanic or Latino	17	3	12	1	19	3
Native American	6		5		8	
Other/Unreported			3		2	
Unreported					1	
White	62	5	83	7	68	3

AAS-Hotel/Restaurant Mgt - HRM3

	Course	Credits	Transfer NAU	Transfer ASU	Transfer UA	AY 14-15 Success Rate # Maj	% Suc	# non Maj	% Suc
CORE	BUS 206	3	Elective	Elective	Elective	1	100%	40	55%
	BUS 214	3	Yes	Elective	Elective	2	100%	91	81%
	CIS 120	3	Yes	Yes	Yes	2	50%	490	68%
	HRM 100	3	Elective	No	No	2	100%	22	68%
	HRM 140	3	Yes	Elective	No			130	92%
	HRM 210	3	Yes	No	No	1		16	69%
	HRM 240	3	Yes	Yes	Elective	1	100%	77	94%
	LDR 201	2	Elective	Elective	Elective	1		32	72%
	LDR 202	2	Yes	Yes	Yes				
	LDR 203	2	Yes	Yes	Yes				
	SPC 100	3	Yes	Yes	Yes	1	100%	96	91%
PROG ELECTIVE	ACC 255	3	Yes	Yes	Yes	2	100%	155	50%
	ACC 256	3	Yes	Yes	Yes	1		89	78%
	BUS 204	3	Elective	Yes	Elective			123	76%
	BUS 211	3	Elective	Elective	Elective				
	ECN 204	3	Yes	Yes	Yes			151	68%
	ECN 205	3	Yes	Yes	Yes	3	33%	169	63%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	3	3	2	2	4	7
Number Declared (Returning)	14	10	9	12	8	8
Transfer (no CCC award)			2	2	1	

AAS-Hotel/Restaurant Mgt - HRM3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
52	16,338	0.3%	6%	62%	75%	$15,261	$5,299,919	$12,398	$2,863	0.3%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
52.0901	11-9051	Food service managers	130	$25.17	9.0%	29.2%	28.1%	9.0%	20.9%	3.9%
52.0901	11-9081	Lodging managers	80		3.8%	19.7%	26.0%	9.7%	30.4%	10.4%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	1					
Black					2	
Hispanic or Latino	1		1		2	
Native American	2		1		1	
White	7		12		7	

AAS-Medical Assistant - MAD1

	Course	Credits	Transfer NAU	Transfer ASU	Transfer UA	AY 14-15 Success Rate # Maj	AY 14-15 Success Rate % Suc	AY 14-15 Success Rate # non Maj	AY 14-15 Success Rate % Suc
GENED	GENED	19	Yes	Yes	Yes				
CORE	AHS 100	3	Elective	Elective	Elective	4	100%	62	84%
	AHS 102	4	Elective	No	No	5	100%	16	94%
	AHS 105	3	Elective	No	Elective	3	100%	29	100%
	AHS 110	3	Elective	Elective	Elective	7	100%	51	86%
	AHS 131	3	Elective	No	No	7	100%	247	82%
	AHS 141	8	Elective	No	No	3	100%	6	83%
	AHS 142	10	Elective	No	No	5	100%	2	100%
	AHS 143	2	Yes	Yes	Yes	3	100%	6	83%
	AHS 144	4	Yes	Yes	Yes	5	100%	2	100%
	AHS 289	4	Elective	No	No	6	100%	3	100%
	CIS 120	4	Yes	Yes	Yes	7	71%	485	67%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)					1	2
Number Declared (Returning)			1	3	21	18
Completed Program				1		3

AAS-Medical Assistant - MAD1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
87	16,338	0.5%	2%	94%	75%	$30,824	$5,299,919	$32,067	($1,243)	0.6%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
51.0710	31-9092	Medical assistants	280	$15.56	2.4%	23.3%	42.9%	22.0%	7.2%	2.2%
51.0710	43-6013	Medical secretaries	600	$15.29	2.2%	29.9%	35.0%	13.8%	16.2%	3.0%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Asian					1	
Hispanic or Latino					7	
Native American			1	1	8	
Unreported	1		1			
White			1		6	

AAS-Network Engineer (CISCO) - NEC3

NEC4   BasicCert-Network Engineer 1

	Course	Credits	NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
			---------------- Transfer ----------------			------ AY 14-15 Success Rate ------			
GENED	GENED	25	Yes	Yes	Yes				
CORE	CIS 130	4	Elective	No	No	3	67%	27	93%
	CIS 140	4	Elective	Elective	No	2	100%	9	100%
	CIS 150	4	Elective	Elective	No	2	100%	7	86%
	CIS 160	4	Elective	Elective	No	5	80%	4	100%
	CIS 161	4	Elective	Elective	Elective	2	50%	7	100%
	CIS 170	4	Elective	Elective	No	4	100%	4	100%
	CIS 230	4	Elective	Elective	No	4	100%	4	100%
	LDR 115	1	Elective	Elective	No	2	100%	14	86%
PROG ELECTIVE	CIS 125	3	Elective	Elective	Elective			29	76%
	CIS 171	4	Elective	Elective	No				
	CIS 220	4	Elective	Yes	Elective	1	100%	42	67%
	CIS 240	4	Elective	Elective	No	1	100%	5	100%
	CIS 289	3	Elective	No	No	1	100%	2	100%
	CIS 298	3	Elective	Elective	Elective				

Other programs that share core or program elective courses:

(ABUS) - ABUS-Associate of Business: 1 course(s)

(BUS7) - AA-Business: 1 course(s)

(CSF3) - AAS-Computer Software Tech: 9 course(s)

(CTE7) - Cert-Computer Technician: 4 course(s)

(MOA4) - BasicCert-Med Front Off Assit: 1 course(s)

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	5	4	5	4	6	7
Number Declared (Returning)	31	16	19	22	19	14
Completed Program	6	4	5	3	4	1
Transfer (CCC award)	2	2				
Transfer (no CCC award)	3	2		2		

AAS-Network Engineer (CISCO) - NEC3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
93	16,338	0.6%	9%	63%	75%	$30,187	$5,299,919	$34,415	($4,228)	0.6%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
15.1202	17-3023	Electrical and electronics engineering technicians	30	$31.40	3.5%	23.3%	33.1%	22.6%	14.5%	2.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
2 or more races	2	2	1		2	1
Black			2		1	
Hispanic or Latino	1		4		5	1
Native American	5	1	6	1	9	1
Pacific Islander	1					
White	15	2	13	2	8	1

AAS-Nursing - NUR3

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	NTR 135	3	Elective	Yes	Yes	3	100%	220	89%
	NUR 114	2	Elective	Elective	Elective	19	95%	1	100%
	NUR 116	7	Elective	Elective	Elective	19	95%	1	100%
	NUR 120	2	Elective	Elective	Elective	39	97%		
	NUR 124	7	Elective	Elective	Elective	40	98%		
	NUR 215	8	Elective	Elective	Elective	41	100%		
	NUR 220	9	Elective	Elective	Elective	39	100%		
	NUR 222	2	Elective	Elective	Elective	39	100%		

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)			1	3		
Number Declared (Returning)	88	97	101	106	84	51
Completed Program	37	36	41	38	39	
Transfer (CCC award)	3	6	1	7	1	
Transfer (no CCC award)	1			1		

AAS-Nursing - NUR3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
349	16,338	2.1%	2%	96%	75%	$229,522	$5,299,919	$393,395	($163,873)	4.3%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
51.3801	25-1072	Nursing instructors and teachers, postsecondary	60		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%
51.3801	29-1141	Registered nurses	Too Few		0.2%	1.0%	5.2%	38.1%	46.0%	9.5%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	4	1	4	2	3	2
Black	1					
Hispanic or Latino	8	2	16	2	15	7
Native American	5	2	9	1	7	3
Other/Unreported			1			
Pacific Islander	1					
White	83	36	79	33	59	27

AAS-Pre Health Careers - PHC3

	PHL7	CertComp-Phlebotomy
	PPN7	CC-Pre-Health Careers Cert

	Course	Credits	---------------- Transfer ----------------			------ AY 14-15 Success Rate ------			
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	AHS 131	3	Elective	No	No	123	82%	131	83%
	BIO 201	4	Yes	Yes	Yes	88	82%	99	67%
	BIO 202	4	Yes	Yes	Yes	69	86%	62	73%
	BIO 205	4	Yes	Yes	Yes	88	77%	77	77%
	CHM 130	4	Yes	Yes	Elective	70	89%	112	88%
	NTR 135	3	Elective	Yes	Yes	113	93%	110	85%
	NUR 110	4	Elective	No	Elective	69	88%	75	97%
	NUR 111	1	Elective	No	No	69	88%	75	95%
PROG ELECTIVE	AHS 110	3	Elective	Elective	Elective	13	85%	45	89%
	AHS 135	3	Elective	No	No			7	100%
	AHS 160	3	Elective	No	No	3	100%	6	100%
	AHS 161	4	Elective	No	No	3	100%	6	100%
	BIO 218	4	Elective	Elective	Yes	30	97%	17	94%
	EMS 131	8	Elective	No	No	7	86%	112	89%

Other programs that share core or program elective courses:

(FAD1) - AFA-Dance: 1 course(s)

(FSC3) - AAS-Fire Science: 1 course(s)

(FSC6) - AdvCert-Fire Science: 1 course(s)

(MAD1) - AAS-Medical Assistant: 2 course(s)

(MEA7) - CertComp-Medical Assistant: 1 course(s)

(MOA4) - BasicCert-Med Front Off Assit: 3 course(s)

(NUR3) - AAS-Nursing: 1 course(s)

(PHL7) - CertComp-Phlebotomy: 4 course(s)

(PPN7) - CC-Pre-Health Careers Cert: 6 course(s)

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	31	57	39	106	103	104
Number Declared (Returning)	131	169	204	313	359	254
Completed Program	3	15	24	24	22	4
Transfer (CCC award)			3	3	2	
Transfer (no CCC award)	21	16	21	19	14	

AAS-Pre Health Careers - PHC3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
1811	16,338	11.1%	4%	80%	75%	$579,110	$5,299,919	$526,583	$52,527	10.9%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
51.3902	31-1014	Nursing assistants	Too Few		13.8%	37.0%	31.7%	8.2%	7.0%	2.3%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	6		12	1	17	
Asian			4	1	9	
Black	2		4		7	
Hispanic or Latino	38	3	75	4	75	2
Native American	79	7	126	6	115	10
Other/Unreported	2		2		5	
Pacific Islander					2	
Unreported			4		6	
White	116	14	192	12	226	10

AA-Vocational Technology Ed - VTE1

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	AUT	3	Yes	Yes	Yes				
	CRP	3	Yes	Yes	Yes				
	CTM	3	Yes	Yes	Yes				
	DFT	3	Yes	Yes	Yes				
	EDU 100	3	Yes	Yes	Yes				
	ELT	3	Yes	Yes	Yes				
	SMT	3	Yes	Yes	Yes				
	WLD	3	Yes	Yes	Yes				

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	5	2	1	5	1	
Number Declared (Returning)	5	7	10	4	3	1
Transfer (no CCC award)	1	2				

AA-Vocational Technology Ed - VTE1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
4	16,338	0.0%			75%	$1,169	$5,299,919	$720	$449	0.0%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
13.1320	25-1081	Education teachers, postsecondary	110		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%
13.1320	25-1194	Vocational education teachers, postsecondary	30	$20.98	0.2%	0.1%	2.6%	2.3%	16.0%	78.9%
13.1320	25-2023	Career/technical education teachers, middle school	Too Few		0.2%	0.3%	2.9%	1.9%	44.3%	50.4%
13.1320	25-2032	Career/technical education teachers, secondary school	20	$0.00	0.2%	0.2%	2.3%	1.5%	43.4%	52.3%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Hispanic or Latino			1			
Native American	3		2			
Other/Unreported					1	
White	8		6		3	

ABUS-Associate of Business - ABUS

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-B	35	Yes	Yes	Yes				
CORE	ACC 255	3	Yes	Yes	Yes	11	55%	146	50%
	ACC 256	3	Yes	Yes	Yes	6	83%	84	76%
	BUS 214	3	Yes	Elective	Elective	2	100%	91	81%
	BUS 232	3	Yes	Yes	Yes	12	67%	96	65%
	ECN 204	3	Yes	Yes	Yes	8	50%	143	69%
	ECN 205	3	Yes	Yes	Yes	9	33%	163	64%
	MAT 172	3	Yes	Yes	Yes	10	40%	79	56%
PROG ELECTIVE	BUS 204	3	Elective	Yes	Elective	7	57%	116	77%
	CIS 220	4	Elective	Yes	Elective	4	25%	39	72%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	56	46	29	21	34	31
Number Declared (Returning)	207	153	107	87	80	31
Completed Program	7	6	1	1		1
Transfer (CCC award)	1					
Transfer (no CCC award)	23	16	7	6	6	

ABUS-Associate of Business - ABUS continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
348	16,338	2.1%	9%	57%	75%	$103,810	$5,299,919	$84,543	$19,267	2.0%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
52.0201	11-1011	Chief executives	60	$58.68	1.5%	9.9%	16.0%	5.8%	39.4%	27.5%
52.0201	11-1021	General and operations managers	790	$29.38	2.2%	15.7%	24.3%	8.4%	34.0%	15.3%
52.0201	11-2022	Sales managers	140	$38.68	0.7%	8.5%	17.6%	6.4%	48.9%	18.0%
52.0201	11-3011	Administrative services managers	140	$34.92	1.3%	17.7%	29.1%	11.3%	27.6%	13.1%
52.0201	11-3051	Industrial production managers	Too Few	$50.23	3.8%	20.4%	23.1%	8.3%	31.4%	13.0%
52.0201	11-3071	Transportation, storage, and distribution managers	60	$45.18	4.8%	29.1%	28.9%	8.4%	22.5%	6.4%
52.0201	11-9021	Construction managers	90	$36.53	6.7%	26.9%	25.0%	7.7%	27.5%	6.1%
52.0201	11-9151	Social and community service managers	50	$25.87	1.5%	8.0%	15.1%	6.3%	36.1%	32.9%
52.0201	11-9199	Managers, all other	140	$43.25	2.8%	15.0%	20.4%	7.8%	34.4%	19.6%
52.0201	13-1051	Cost estimators	70	$27.61	2.1%	24.1%	28.7%	11.6%	28.4%	5.0%
52.0201	13-1111	Management analysts	130	$31.13	0.7%	4.8%	12.9%	4.9%	41.3%	35.5%
52.0201	25-1011	Business teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	5		3		5	
Asian	1				1	
Black	4		6		7	
Hispanic or Latino	15		11		20	
Native American	35		20	1	15	
Other/Unreported			1		3	
Unreported	2	1	2		1	
White	74		65		62	

AdvCert-Carpentry Apprentice - CAC6

	Course	Credits	---------------- Transfer ----------------			------ AY 14-15 Success Rate ------			
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	CRP 105	2	Elective	Elective	No				
	CRP 106	2	Elective	Elective	No				
	CRP 110	2	Elective	No	No				
	CRP 111	2	Elective	No	No				
	CRP 112	2	Elective	No	No				
	CRP 113	2	Elective	No	No				
	CRP 114	2	Elective	No	No				
	CRP 115	2	Elective	No	No				
	CRP 116	2	Elective	No	No				
	CRP 117	2	Elective	No	No				
	CRP 210	2	Elective	No	No				
	CRP 211	2	Elective	No	No				
	CRP 212	2	Elective	No	No				
	CRP 213	2	Elective	No	No				
	CRP 214	2	Elective	No	No				
	CRP 215	2	Elective	No	No				
	WLD 100	2	Elective	No	No				

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (Returning)	8		2	1	1	

AdvCert-Carpentry Apprentice - CAC6 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
1	16,338	0.0%			75%	$4,183	$5,299,919	$1,753	$2,430	0.1%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
46.0201	47-1011	First-line supervisors of construction trades and extraction workers	270	$29.97	13.6%	42.6%	25.6%	7.0%	9.7%	1.6%
46.0201	47-2031	Carpenters	130	$17.94	23.3%	43.2%	20.8%	5.5%	6.2%	1.0%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
White	2		1		1	

AdvCert-Fire Science - FSC6

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	EMS 131	8	Elective	No	No	4	100%	115	89%
	FSC 135	3	Elective	No	No	2	50%	23	83%
	FSC 136	4	Elective	Yes	No	2	50%	19	79%
	FSC 138	3	Elective	Yes	No	1	100%	38	95%
	FSC 180	8	Elective	No	No	2	100%	19	95%
	FSC 234	3	Elective	Yes	No				
	FSC 236	3	Elective	No	No			19	89%
	FSC 238	3	Elective	Yes	No			12	83%
	FSC 239	3	Elective	Elective	No	3	100%	10	100%
	FSC 241	3	Elective	Yes	No				

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	2	3	3	2	1	3
Number Declared (Returning)	9	8	9	13	16	3
Completed Program				1	1	
Transfer (no CCC award)	1			1	2	

AdvCert-Fire Science - FSC6 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
28	16,338	0.2%	7%	68%	75%	$14,275	$5,299,919	$9,778	$4,497	0.3%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
43.0203	33-2011	Firefighters	420	$21.33	0.6%	16.4%	42.1%	20.2%	18.8%	1.9%
43.0203	33-2021	Fire inspectors and investigators	10	$26.97	0.7%	17.1%	35.0%	18.3%	22.7%	6.1%
43.0203	33-2022	Forest fire inspectors and prevention specialists	Too Few		0.7%	17.1%	35.0%	18.3%	22.7%	6.1%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
Hispanic or Latino	2		1		5	
White	10		14	1	12	1

BasicCert-Carpentry Apprentice - CAC4

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	CRP 110	2	Elective	No	No				
	CRP 111	2	Elective	No	No				
	CRP 112	2	Elective	No	No				
	CRP 113	2	Elective	No	No				
	CRP 114	2	Elective	No	No				

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)				1		
Number Declared (Returning)			1	4	2	

BasicCert-Carpentry Apprentice - CAC4 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
7	16,338	0.0%			75%	$1,683	$5,299,919	$665	$1,018	0.0%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
46.0201	47-1011	First-line supervisors of construction trades and extraction workers	270	$29.97	13.6%	42.6%	25.6%	7.0%	9.7%	1.6%
46.0201	47-2031	Carpenters	130	$17.94	23.3%	43.2%	20.8%	5.5%	6.2%	1.0%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Hispanic or Latino	1		1			
Native American			2			
White			2		2	

BasicCert-Med Front Off Assit - MOA4

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	AHS 100	3	Elective	Elective	Elective	2	100%	64	84%
	AHS 102	4	Elective	No	No	3	100%	18	94%
	AHS 105	3	Elective	No	Elective	4	100%	28	100%
	AHS 110	3	Elective	Elective	Elective	3	67%	55	89%
	AHS 131	3	Elective	No	No	2	50%	252	83%
	AHS 135	3	Elective	No	No	4	100%	3	100%
	AHS 289	2	Elective	No	No	2	100%	7	100%
	BIO 160	4	Elective	Elective	Elective	2	100%	80	70%
	CIS 120	3	Yes	Yes	Yes	3	100%	489	67%
	CIS 122	3	Elective	No	No	2	100%	29	79%
	CIS 125	3	Elective	Elective	Elective	1	100%	28	75%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	7	6	6	3	2	
Number Declared (Returning)	10	13	8	10	6	6
Completed Program		1	1	4	1	1
Transfer (no CCC award)	4	2		1		

BasicCert-Med Front Off Assit - MOA4 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
29	16,338	0.2%	0%	93%	75%	$8,354	$5,299,919	$9,888	($1,534)	0.2%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
51.0710	31-9092	Medical assistants	280	$15.56	2.4%	23.3%	42.9%	22.0%	7.2%	2.2%
51.0710	43-6013	Medical secretaries	600	$15.29	2.2%	29.9%	35.0%	13.8%	16.2%	3.0%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races					1	
Asian	1					
Black	1					
Hispanic or Latino	2		1	1	1	
Native American	3	1	5	1	1	
Other/Unreported			1		1	
White	7		6	2	4	1

BasicCert-Network Engineer 1 - NEC4

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	BUS 111	3	Elective	Elective	No	1	100%	15	73%
	CIS 130	4	Elective	No	No	2	100%	28	89%
	CIS 140	4	Elective	Elective	No	2	100%	9	100%
	CIS 150	4	Elective	Elective	No	1	100%	8	88%
	LDR 115	1	Elective	Elective	No			16	88%

Other programs that share core or program elective courses:　　　**None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	4	4	3	2	1	3
Number Declared (Returning)	3	8	11	7	3	3
Completed Program	2	1	2	2	1	
Transfer (no CCC award)			2			

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	_Success Rate_ Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
9	16,338	0.1%			75%	$4,246	$5,299,919	$3,951	$295	0.1%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
15.1202	17-3023	Electrical and electronics engineering technicians	30	$31.40	3.5%	23.3%	33.1%	22.6%	14.5%	2.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
2 or more races	1		1			1
Asian					1	
Hispanic or Latino	3				1	
Native American	2		1			
Unreported	1					
White	7	2	7	2	2	

CC-Pre-Health Careers Cert - PPN7

| | Course | Credits | --------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	MAT 142	3	Yes	Yes	Yes				
CORE	AHS 131	3	Elective	No	No	12	75%	242	83%
	BIO 181	4	Yes	Yes	Yes	8	63%	332	70%
	BIO 201	4	Yes	Yes	Yes	11	91%	176	73%
	CHM 130	4	Yes	Yes	Elective	8	75%	174	89%
	NTR 135	3	Elective	Yes	Yes	16	75%	207	90%
	NUR 110	4	Elective	No	Elective	10	100%	134	93%
	NUR 111	1	Elective	No	No	10	100%	134	91%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	26	71	68	34	22	22
Number Declared (Returning)	111	168	182	107	79	26
Completed Program	3	6	4	2	2	
Transfer (CCC award)			2		2	
Transfer (no CCC award)	21	22	18	6	4	

CC-Pre-Health Careers Cert - PPN7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
205	16,338	1.3%	4%	72%	75%	$79,847	$5,299,919	$66,418	$13,429	1.5%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
51.3902	31-1014	Nursing assistants	Too Few		13.8%	37.0%	31.7%	8.2%	7.0%	2.3%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
2 or more races	6		5		3	
Asian	8		5		3	
Black	1		2		3	
Hispanic or Latino	34		18	1	20	
Native American	43		21		19	
Other/Unreported	2		3		1	
Pacific Islander	2		1		2	
Unreported	5				2	
White	149	4	86	1	48	2

Cert-Basic Detention Academy - BDA7

| | Course | Credits | ---------------- Transfer ----------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	AJS 216	13	Elective	No	No	9	100%	8	88%

Other programs that share core or program elective courses:　　　　**None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	6	2	3	6	3	
Number Declared (Returning)		3	7	6	6	5

Cert-Basic Detention Academy - BDA7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
9	16,338	0.1%			75%	$10,998	$5,299,919	$9,638	$1,360	0.2%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
43.0102	25-1111	Criminal justice and law enforcement teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%
43.0102	33-1011	First-line supervisors of correctional officers	Too Few		0.9%	24.5%	32.4%	13.1%	21.5%	7.6%
43.0102	33-1012	First-line supervisors of police and detectives	110	$35.72	0.3%	11.4%	32.2%	15.0%	29.8%	11.2%
43.0102	33-3012	Correctional officers and jailers	40	$17.30	1.0%	31.9%	39.8%	12.9%	12.7%	1.6%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	1					
Asian			1			
Hispanic or Latino	2		2			
Other/Unreported	1					
White	6		9		9	

CertComp-Accounting - ATC7

	Course	Credits	Transfer			AY 14-15 Success Rate			
			NAU	**ASU**	**UA**	**# Maj**	**% Suc**	**# non Maj**	**% Suc**
CORE	ACC 100	5	Elective	Elective	No	6	50%	28	64%
	ACC 110	3	Elective	No	No	5	80%	1	100%
	ACC 206	3	Elective	No	Elective	4	75%	5	100%
	ACC 255	3	Yes	Yes	Yes	18	56%	139	50%
	BUS 100	3	Elective	No	No	9	78%	28	61%
	BUS 111	3	Elective	Elective	No	1	100%	15	73%
	BUS 204	3	Elective	Yes	Elective	3	100%	120	75%
	CIS 120	3	Yes	Yes	Yes	6	67%	486	67%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)		12	3	6	8	10
Number Declared (Returning)	27	31	33	26	43	16
Completed Program	1	3	2		2	
Transfer (CCC award)		1				
Transfer (no CCC award)	3	3	5	1	1	

CertComp-Accounting - ATC7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
76	16,338	0.5%	8%	68%	75%	$22,494	$5,299,919	$16,284	$6,210	0.4%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
52.0302	13-2082	Tax preparers	Too Few	$20.40	2.7%	13.4%	24.5%	9.5%	33.2%	16.7%
52.0302	43-3031	Bookkeeping, accounting, and auditing clerks	450	$15.58	2.6%	30.5%	39.3%	10.1%	14.6%	2.8%
52.0302	43-3051	Payroll and timekeeping clerks	40	$18.01	1.4%	27.9%	38.5%	13.2%	17.1%	1.9%
52.0302	43-4011	Brokerage clerks	Too Few		0.8%	17.0%	32.6%	8.2%	39.0%	2.3%
52.0302	43-9111	Statistical assistants	Too Few		1.5%	19.6%	34.5%	11.7%	25.8%	7.0%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races					2	
Asian	1		1			
Black	1		1		2	
Hispanic or Latino	4		2		4	
Native American	4		3		5	2
Other/Unreported	1		1			
Pacific Islander	1					
Unreported			2			
White	24	2	22		38	

CertComp-Construction Tech - CTC7

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	MAT 187	3	Yes	Yes	Yes				
CORE	CTM 120	3	Yes	Elective	Elective			18	78%
	CTM 123	3	Yes	No	No	1	100%	58	91%
	CTM 124	3	Yes	No	No	1	100%	27	96%
	CTM 130	3	Elective	No	No			21	100%
	CTM 211	3	Elective	No	No				
	DFT 125	3	Yes	Elective	No			3	100%
ENGLISH	ENG 100	3	Elective	Elective	Yes				

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	10	8	2	3	3	5
Number Declared (Returning)	10	10	8	10	5	2
Completed Program	2					
Transfer (no CCC award)	2	2		1		

CertComp-Construction Tech - CTC7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
8	16,338	0.0%			75%	$2,499	$5,299,919	$1,471	$1,028	0.0%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
46.0415	17-3022	Civil engineering technicians	Too Few		3.5%	23.3%	33.1%	22.6%	14.5%	2.9%
46.0415	47-1011	First-line supervisors of construction trades and extraction workers	270	$29.97	13.6%	42.6%	25.6%	7.0%	9.7%	1.6%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races			1			
Black			1			
Hispanic or Latino			2		1	
Native American	1		1			
Unreported	1				1	
White	8		8		6	

CertComp-Medical Assistant - MEA7

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	AHS 102	4	Elective	No	No	1	100%	20	95%
	AHS 131	3	Elective	No	No	5	100%	249	82%
	AHS 141	8	Elective	No	No			9	89%
	AHS 142	10	Elective	No	No			7	100%
	AHS 143	2	Yes	Yes	Yes			9	89%
	AHS 144	4	Yes	Yes	Yes			7	100%
	AHS 289	4	Elective	No	No			9	100%
	BIO 160	4	Elective	Elective	Elective	1	100%	81	70%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)				2	9	12
Number Declared (Returning)				17	31	7
Transfer (no CCC award)		1		1	1	

CertComp-Medical Assistant - MEA7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
84	16,338	0.5%	2%	87%	75%	$33,891	$5,299,919	$26,727	$7,164	0.6%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
51.0710	31-9092	Medical assistants	280	$15.56	2.4%	23.3%	42.9%	22.0%	7.2%	2.2%
51.0710	43-6013	Medical secretaries	600	$15.29	2.2%	29.9%	35.0%	13.8%	16.2%	3.0%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races			2		2	
Black			1			
Hispanic or Latino					6	
Native American			2		6	
Other/Unreported			1		2	
Pacific Islander					1	
White			13		23	

CertComp-Phlebotomy - PHL7

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	MAT 091	4	Yes	Yes	Yes				
CORE	AHS 100	3	Elective	Elective	Elective	1	100%	65	85%
	AHS 105	3	Elective	No	Elective			32	100%
	AHS 110	3	Elective	Elective	Elective	4	100%	54	87%
	AHS 131	3	Elective	No	No	2	100%	252	83%
	AHS 160	3	Elective	No	No	3	100%	6	100%
	AHS 161	4	Elective	No	No	3	100%	6	100%
	BIO 160	4	Elective	Elective	Elective	2	100%	80	70%
	CIS 102	2	Elective	Elective	No	1	100%	20	85%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	7	9	3	2	5	4
Number Declared (Returning)	19	16	13	21	7	8
Completed Program	3	2				
Transfer (no CCC award)	3		1			

CertComp-Phlebotomy - PHL7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
33	16,338	0.2%	3%	94%	75%	$10,090	$5,299,919	$10,469	($379)	0.2%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
51.1009	31-9097	Phlebotomists	Too Few		1.1%	26.1%	49.5%	13.5%	8.3%	1.5%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races			1			
Hispanic or Latino	3		2		3	
Native American	4		4		2	
Pacific Islander	1		1		1	
White	8		15		6	

Cert-Computer Technician - CTE7

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	CIS 120	3	Yes	Yes	Yes	2	100%	490	67%
	CIS 130	4	Elective	No	No	2	100%	28	89%
	CIS 161	4	Elective	Elective	Elective	2	100%	7	86%
	CIS 230	4	Elective	Elective	No	1	100%	7	100%
	CIS 240	4	Elective	Elective	No	1	100%	5	100%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	10	16	9	4	4	5
Number Declared (Returning)	14	15	19	17	7	5
Completed Program	4	4	1	1		
Transfer (no CCC award)	1		2			

Cert-Computer Technician - CTE7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
29	16,338	0.2%	0%	97%	75%	$10,162	$5,299,919	$11,946	($1,784)	0.2%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
15.1204	15-1131	Computer programmers	40	$42.30	0.5%	4.7%	13.8%	8.8%	50.4%	21.8%
15.1204	15-1132	Software developers, applications	90	$34.15	0.2%	2.5%	8.5%	5.1%	50.3%	33.4%
15.1204	15-1133	Software developers, systems software	20	$38.24	0.2%	2.5%	8.5%	5.1%	50.3%	33.4%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races			2		2	
Hispanic or Latino	4		4		1	
Native American	2		3	1	3	
Other/Unreported			1			
White	22	1	11		5	

Cert-Forensics - FOR7

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	AJS 101	3	Yes	Elective	Yes	3	100%	105	91%
	AJS 220	3	Elective	Elective	Elective	1	100%	10	90%
	AJS 250	3	Elective	Elective	Elective			14	79%
	BIO 160	4	Elective	Elective	Elective			82	71%
	ENG 101	3	Elective	Yes	Yes	2	50%	831	77%
	FOR 101	3	Elective	No	No	1		8	100%
	FOR 150	3	Elective	No	No	3	67%	19	74%
	FOR 289	3	Elective	No	No				

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	4	2	4		2	6
Number Declared (Returning)	15	9	6	2	9	3
Completed Program		1		1		
Transfer (no CCC award)	2	2		1	1	

Cert-Forensics - FOR7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
22	16,338	0.1%	14%	55%	75%	$6,707	$5,299,919	$5,802	$905	0.1%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
43.0106	19-4092	Forensic science technicians	30	$29.85	3.2%	13.8%	25.0%	12.0%	30.9%	15.1%
43.0106	25-1111	Criminal justice and law enforcement teachers, postsecondary	Too Few		0.2%	0.1%	2.6%	2.3%	16.0%	78.9%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Hispanic or Latino	1		1		5	
Native American					2	
Pacific Islander					1	
White	9		1	1	3	

Cert-Graphics & Web Design - GWD7

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	ART 130	3	Elective	Elective	Elective	3	67%	73	88%
	ART 135	3	Elective	No	Elective	3	67%	92	88%
	ART 136	3	Elective	Elective	Yes	6	100%	115	96%
	CIS 110	3	Elective	Elective	No	6	67%	33	70%
	CIS 117	3	Elective	Elective	No	2	100%	36	83%
	CIS 120	3	Yes	Yes	Yes	4	50%	488	68%
	CIS 122	3	Elective	No	No	4	75%	27	81%
	CIS 128	3	Elective	Elective	No	2	100%	22	95%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	4	13	8	9	1	10
Number Declared (Returning)	16	10	18	13	22	7
Completed Program				1	2	1
Transfer (no CCC award)	1	2		2	1	

Cert-Graphics & Web Design - GWD7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
46	16,338	0.3%	7%	72%	75%	$13,712	$5,299,919	$14,328	($616)	0.3%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	2014 Coconino County Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
10.0303	43-9031	Desktop publishers	Too Few		2.4%	22.7%	31.9%	11.3%	24.3%	7.3%
10.0303	51-5111	Prepress technicians and workers	Too Few		7.3%	32.7%	30.8%	9.5%	18.1%	1.7%

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	3		2			
Asian	1					
Black			1		1	
Hispanic or Latino			1		4	
Native American	4		3	1	3	
White	18		15		15	2

IntCrt-Alternative Energy Tech - AEC5

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	MAT 121	3	Yes	Yes	Yes				
CORE	CTM 111	3	Elective	No	No	1	100%	11	100%
	CTM 115	3	Elective	No	No	2	100%	38	92%
	CTM 123	3	Yes	No	No	1	100%	58	91%
	CTM 124	3	Yes	No	No	3	100%	25	96%
	CTM 130	3	Elective	No	No	4	100%	17	100%
	CTM 138	1	Elective	Elective	No	2	100%	14	100%
	CTM 150	3	Elective	No	No				
	DFT 110	3	Elective	Elective	No			38	95%
	DFT 125	3	Yes	Elective	No			3	100%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	1	1	1	1	1	4
Number Declared (Returning)	10	7	11	7	9	3
Completed Program	1		2	1	4	
Transfer (no CCC award)	1		1			

IntCrt-Alternative Energy Tech - AEC5 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
39	16,338	0.2%	13%	82%	75%	$10,425	$5,299,919	$6,969	$3,456	0.2%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
15.0505	17-3029	Engineering technicians, except drafters, all other	50	$26.11	3.5%	23.3%	33.1%	22.6%	14.5%	2.9%
15.0505	47-2231	Solar photovoltaic installers	Too Few		22.0%	41.2%	24.1%	4.1%	7.4%	1.3%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
2 or more races					1	
Black	1					
Hispanic or Latino	1		1	1		
Native American	3	1	2		1	1
Unreported	1					
White	6	1	5		8	3

InterCert-Fire Science - FSC5

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	FSC 138	3	Elective	Yes	No	5	100%	34	94%
	FSC 180	8	Elective	No	No			21	95%
	FSC 236	3	Elective	No	No	2	100%	17	88%
	FSC 238	3	Elective	Yes	No	1		11	91%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	6	15	10	9	11	9
Number Declared (Returning)	21	23	12	20	15	9
Completed Program	1		2			
Transfer (no CCC award)	2	1		1	1	

InterCert-Fire Science - FSC5 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
57	16,338	0.3%	9%	79%	75%	$26,282	$5,299,919	$15,775	$10,507	0.5%

Employment Outlook

CIP Code	SOC Code	Occupational Title	2014 Coconino County # emp	Med Hrly Wage	no HS Diploma	HS or Equiv	Some college	Associate's degree	Bachelor's degree	Master's deg or higher
43.0203	33-2011	Firefighters	420	$21.33	0.6%	16.4%	42.1%	20.2%	18.8%	1.9%
43.0203	33-2021	Fire inspectors and investigators	10	$26.97	0.7%	17.1%	35.0%	18.3%	22.7%	6.1%
43.0203	33-2022	Forest fire inspectors and prevention specialists	Too Few		0.7%	17.1%	35.0%	18.3%	22.7%	6.1%

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
Black			1			
Hispanic or Latino	3	1	3		5	
Native American	1				2	
Other/Unreported	1		1			
Unreported			1			
White	17	1	23		19	

AAS- Dance - DAN3

RETIRED

Other programs that share core or program elective courses: None

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	8	3	1			
Number Declared (Returning)	26	19	11	6	2	2
Completed Program		3	1	1		
Transfer (no CCC award)	2	1	1	1		

AAS- Dance - DAN3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
3	16,338	0.0%			75%	$801	$5,299,919	$508	$293	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	1					
Asian	1		1			
White	10	1	5	1	2	

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	DAN 102	2	Elective	Yes	Elective			105	83%
	DAN 1021	2	Yes	Yes	Yes				
	DAN 1022	2	Yes	Yes	Yes				
	DAN 1023	2	Yes	Yes	Yes				
	DAN 1024	2	Yes	Yes	Yes				
	DAN 103	2	Elective	Yes	Elective			27	81%
	DAN 1101	3	Yes	Yes	Yes				
	DAN 1102	3	Yes	Yes	Yes				
	DAN 1103	3	Yes	Yes	Yes				
	DAN 1104	3	Yes	Yes	Yes				
	DAN 111	2	Elective	Yes	Yes			153	84%
	DAN 1201	3	Yes	Yes	Yes				
	DAN 1202	3	Yes	Yes	Yes				
	DAN 1203	3	Yes	Yes	Yes				
	DAN 1204	3	Yes	Yes	Yes				
	DAN 130	4	Elective	Yes	Yes				
	DAN 145	2	Elective	Yes	Yes				
	DAN 1501	3	Yes	Yes	Yes				
	DAN 1502	3	Yes	Yes	Yes				
	DAN 1503	3	Yes	Yes	Yes				
	DAN 1504	3	Yes	Yes	Yes				
	DAN 151	2	Elective	Elective	Elective				
	DAN 152	2	Elective	Elective	Elective				
	DAN 155	2	Elective	Elective	Elective			25	88%
	DAN 200	3	Elective	Yes	Yes				
	DAN 201	3	Elective	Elective	Yes			35	74%
	DAN 202	2	Elective	Yes	Elective			17	100%
	DAN 210	2	Elective	Elective	Elective			14	64%
	DAN 2111	3	Yes	Yes	Yes				
	DAN 2112	3	Yes	Yes	Yes				
	DAN 2113	3	Yes	Yes	Yes				
	DAN 2114	3	Yes	Yes	Yes				
	DAN 2121	3	Yes	Yes	Yes				
	DAN 2122	3	Yes	Yes	Yes				
	DAN 2123	3	Yes	Yes	Yes				
	DAN 2124	3	Yes	Yes	Yes				
	DAN 2211	3	Yes	Yes	Yes				
	DAN 2212	3	Yes	Yes	Yes				
	DAN 2213	3	Yes	Yes	Yes				
	DAN 2214	3	Yes	Yes	Yes				
	DAN 2221	3	Yes	Yes	Yes				
	DAN 2222	3	Yes	Yes	Yes				
	DAN 2223	3	Yes	Yes	Yes				
	DAN 2224	3	Yes	Yes	Yes				
	DAN 2501	3	Yes	Yes	Yes				
	DAN 2502	3	Yes	Yes	Yes				
	DAN 2503	3	Yes	Yes	Yes				
	DAN 2504	3	Yes	Yes	Yes				
	DAN 2511	3	Yes	Yes	Yes				
	DAN 2512	3	Yes	Yes	Yes				
	DAN 2513	3	Yes	Yes	Yes				
	DAN 2514	3	Yes	Yes	Yes				

DAN 289	1	Yes	Yes	Yes			
DAN 290	3	Yes	Yes	Yes			
NTR 135	3	Elective	Yes	Yes		223	89%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)			2			
Number Declared (Returning)			1	2	1	
Completed Program		1				
Transfer (no CCC award)			1			

AFA-Dance - FAD1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
2	16,338	0.0%			75%	$534	$5,299,919	$322	$212	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13		2013-14		2014-15	
	Declared	Grads	Declared	Grads	Declared	Grads
Hispanic or Latino	1		1			
White	2		1		1	

AS-Environmental Science - ENV2　　　　　　　　　　　**RETIRED**

Other programs that share core or program elective courses:　　　　　**None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	1					
Number Declared (Returning)	7	10	2	2	1	1

AS-Environmental Science - ENV2 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
4	16,338	0.0%			75%	$1,113	$5,299,919	$807	$306	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Native American	1					
White	1		2		1	

Other programs that share core or program elective courses: None

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	5	1	5	8		
Number Declared (Returning)	26	22	30	35	17	5
Transfer (no CCC award)	8	4	1	3		

Non Credit Only - NCRE continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
15	16,338	0.1%	13%	80%	75%	$5,214	$5,299,919	$3,827	$1,387	0.1%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	1		1			
Hispanic or Latino	3		5		1	
Native American	2		6		1	
Other/Unreported	2					
Unreported	3		5		3	
White	24		26		12	

Other programs that share core or program elective courses: None

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	1		1		1	
Number Declared (Returning)	8	9	7	4	4	1
Transfer (no CCC award)			1			

Undeclared - UNDC continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
10	16,338	0.1%	0%	100%	75%	$2,578	$5,299,919	$2,367	$211	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Hispanic or Latino	1					
Native American	1				2	
White	6		4		3	

AA-Business Administration - BUS1

Other programs that share core or program elective courses: None

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (Returning)	5	2	3	2	2	1

AA-Business Administration - BUS1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
3	16,338	0.0%			75%	$638	$5,299,919	$353	$285	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13		2013-14		2014-15	
	Declared	Grads	Declared	Grads	Declared	Grads
Hispanic or Latino	1					
Native American	1				1	
White	1		2		1	

AA-Elementary Education - EED1

RETIRED

| | Course | Credits | ---------------- Transfer ---------------- | | | ------ AY 14-15 Success Rate ------ | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
GENED	AGEC-A	35	Yes	Yes	Yes				
CORE	EDU 200	3	Yes	Yes	Elective	11	64%	42	88%
	EDU 222	3	Elective	Yes	Elective	11	100%	35	89%
	EDU 230	3	Yes	Yes	Yes	11	64%	14	86%
	EDU 235	3	Elective	Yes	Yes				
	EDU 236	3	Yes	Yes	Yes	15	80%	30	83%
	MAT 180	3	Yes	Yes	Elective	5	80%	10	90%
	MAT 181	3	Yes	Yes	Elective	5	100%	3	100%
PROG ELECTIVE	ECE 200	3	Elective	Elective	Elective	1	100%	46	91%
	EDU 234	3	Yes	Yes	Yes				
	EDU 291	3	Elective	Yes	Yes	3	100%	5	100%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	20	22	20	18	5	1
Number Declared (Returning)	108	75	81	64	34	8
Completed Program	4	5	2	2	3	
Transfer (CCC award)	1	2	1			
Transfer (no CCC award)	13	9	9	2	1	

AA-Elementary Education - EED1 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
171	16,338	1.0%	6%	72%	75%	$48,494	$5,299,919	$34,835	$13,659	0.9%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races			1			
Asian			1			
Black	2	1				
Hispanic or Latino	7		9		4	
Native American	31	1	21		11	2
Other/Unreported	1		2			
Pacific Islander					1	
Unreported	4					
White	56		48	2	23	1

AAS-Architectural Design Tech - ADT3 **RETIRED**

Other programs that share core or program elective courses: None

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	7	5	5			
Number Declared (Returning)	23	22	13	9	2	
Completed Program	1	2			1	
Transfer (no CCC award)	1		1			

Fiscal Overview

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13		2013-14		2014-15	
	Declared	Grads	Declared	Grads	Declared	Grads
Asian			1			
Hispanic or Latino			1			
Native American	6				1	
White	12		7		1	1

Other programs that share core or program elective courses:　　　　**None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	11	62	50	36	7	
Number Declared (Returning)	83	107	125	87	37	4
Completed Program	4	2	1			
Transfer (CCC award)		1				
Transfer (no CCC award)	16	14	12	5	2	

AAS-Business - BST3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
158	16,338	1.0%	13%	55%	75%	$46,763	$5,299,919	$37,800	$8,963	0.9%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
2 or more races	4		7		3	
Asian	3		1		1	
Black	10		6		1	
Hispanic or Latino	18	1	15		2	
Native American	19		11		6	
Other/Unreported	6		3			
Pacific Islander	1		1		1	
Unreported			1			
White	114		78		30	

AAS-Early Childhood Education - ECE3

RETIRED

ECE7   Cert-Early Childhood Education

	Course	Credits	NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
			---------------- Transfer ----------------			------ AY 14-15 Success Rate ------			
CORE	ECE 100	3	Elective	Elective	Elective	5	80%	45	76%
	ECE 110	3	Elective	Elective	Elective	5	100%	12	92%
	ECE 120	3	Elective	Elective	Elective	6	50%	40	85%
	ECE 200	3	Elective	Elective	Elective	4	100%	43	91%
	ECE 210	3	Elective	Yes	Yes	8	100%	6	100%
	ECE 220	3	Elective	Yes	Yes	8	75%	9	89%
	ECE 230	3	Elective	Yes	Yes	9	100%	9	100%
	ECE 234	3	Elective	Yes	Elective	6	67%	33	97%
	ECE 240	3	Elective	Yes	Elective	6	100%	16	100%
	ECE 250	3	Elective	Yes	Yes	9	100%	3	100%
PROG ELECTIVE	EDU 200	3	Yes	Yes	Elective	2	50%	51	84%
	MAT 180	3	Yes	Yes	Elective			15	87%
	MAT 181	3	Yes	Yes	Elective			8	100%
	POS 220	3	Yes	Elective	Yes	3	33%	53	45%
	SPC 100	3	Yes	Yes	Yes	1	100%	96	91%

Other programs that share core or program elective courses:

(EED1) - AA-Elementary Education: 4 course(s)

(HRM3) - AAS-Hotel/Restaurant Mgt: 1 course(s)

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	9	15	10	7	6	1
Number Declared (Returning)	59	48	38	38	30	8
Completed Program	1	3	3	1	1	
Transfer (CCC award)	1	1				
Transfer (no CCC award)	4	6	5	2		

AAS-Early Childhood Education - ECE3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
131	16,338	0.8%	6%	75%	75%	$36,837	$5,299,919	$44,966	($8,129)	0.7%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	1		2		2	
Black	1				2	
Hispanic or Latino	4		4		4	
Native American	21	1	21		13	1
Unreported	1					
White	20	2	18	1	15	

AAS-Electricity - ETC3

RETIRED

ETC5   Cert-Electricity

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)		3	1	3	1	
Number Declared (Returning)	10	6	10	9	4	2
Transfer (no CCC award)	2	1	1	1		

AAS-Electricity - ETC3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
15	16,338	0.1%	13%	67%	75%	$5,090	$5,299,919	$5,246	($156)	0.1%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	Grads	2013-14 Declared	Grads	2014-15 Declared	Grads
2 or more races			1		1	
Black			1			
Hispanic or Latino			1		1	
Native American	5		4			
Unreported			1		1	
White	6		4		2	

AAS-Medical Office Assistant - MOA3   **RETIRED**

MEA7   CertComp-Medical Assistant
MOA4   BasicCert-Med Front Off Assit

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	12	27	33	18	1	
Number Declared (Returning)	51	76	70	55	24	12
Completed Program	1	1	2	2		
Transfer (no CCC award)	7	13	5	1	1	

AAS-Medical Office Assistant - MOA3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
88	16,338	0.5%	9%	63%	75%	$28,827	$5,299,919	$31,184	($2,357)	0.5%

Employment Outlook

Student Demographics

	2012-13		2013-14		2014-15	
Race/Ethnicity	Declared	Grads	Declared	Grads	Declared	Grads
2 or more races	3		2		3	
Asian	1		1		1	
Black			1			
Hispanic or Latino	22		12	1	4	
Native American	42		23		6	
Other/Unreported			1		1	
Unreported	1					
White	34	2	33	1	10	

Other programs that share core or program elective courses: None

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (Returning)	3		2	1	1	
Completed Program		1				

AAS-Office Information Systems - OIS3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
1	16,338	0.0%			75%	$267	$5,299,919	$186	$81	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13		2013-14		2014-15	
	Declared	Grads	Declared	Grads	Declared	Grads
Native American	2		1		1	

AAS-Paralegal Studies - PAR3   RETIRED

Other programs that share core or program elective courses: None

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Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (Returning)	2	3	2	1	1	
Completed Program				1		
Transfer (CCC award)			1			

AAS-Paralegal Studies - PAR3 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
2	16,338	0.0%			75%	$534	$5,299,919	$549	($15)	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Hispanic or Latino	1				1	
White	1		1		1	

Other programs that share core or program elective courses: None

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	1					
Number Declared (Returning)	4	3	4	2	1	

AS-Pre-Nursing - NUR2 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
1	16,338	0.0%			75%	$356	$5,299,919	$462	($106)	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Native American	1		1			
Pacific Islander	1					
White	2		1		1	

Other programs that share core or program elective courses:　　　　**None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (Returning)	1	1	1	2	1	1
Completed Program	1					

BasicCert-Computer Aided Draft - CAD4 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
2	16,338	0.0%			75%	$534	$5,299,919	$351	$183	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13		2013-14		2014-15	
	Declared	Grads	Declared	Grads	Declared	Grads
Native American	1		2		1	

Other programs that share core or program elective courses: None

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (Returning)	5	3	2	3	1	
Completed Program	2		1	1	2	
Transfer (no CCC award)	1					

CC-Medical Ins., Coding & Bill - MIC7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
2	16,338	0.0%			75%	$534	$5,299,919	$632	($98)	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Hispanic or Latino		1	1		1	
Native American	2		2	1		1

Other programs that share core or program elective courses:　　　　None

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (Returning)				2	1	

Fiscal Overview

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13		2013-14		2014-15	
	Declared	Grads	Declared	Grads	Declared	Grads
2 or more races					1	
Unreported			1			
White			1			

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	17	6	1			
Number Declared (Returning)	59	30	14	6	1	1
Completed Program	1					
Transfer (no CCC award)	5		1			

CertComp-Nursing Assisting - NAC7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
2	16,338	0.0%			75%	$683	$5,299,919	$702	($19)	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
Hispanic or Latino	2		2		1	
Native American	7		2			
White	6		2			

Cert-Early Childhood Education - ECE7 **RETIRED**

| | Course | Credits | ---- Transfer ---- | | | ---- AY 14-15 Success Rate ---- | | | |
			NAU	ASU	UA	# Maj	% Suc	# non Maj	% Suc
CORE	ECE 100	3	Elective	Elective	Elective	6	67%	44	77%
	ECE 110	3	Elective	Elective	Elective	1	100%	16	94%
	ECE 120	3	Elective	Elective	Elective	2	100%	44	80%
	ECE 200	3	Elective	Elective	Elective	1	100%	46	91%
	ECE 210	3	Elective	Yes	Yes	1	100%	13	100%
	ECE 220	3	Elective	Yes	Yes	1	100%	16	81%
	ECE 230	3	Elective	Yes	Yes	2	100%	16	100%
	ECE 234	3	Elective	Yes	Elective	4	75%	35	94%
	ECE 240	3	Elective	Yes	Elective	1	100%	21	100%
	ECE 250	3	Elective	Yes	Yes	1	100%	11	100%
	PSY 101	3	Yes	Yes	Yes	1	100%	747	66%

Other programs that share core or program elective courses: **None**

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)	15	10	7	7	1	
Number Declared (Returning)	29	24	30	17	10	4
Completed Program	2	1	1			
Transfer (no CCC award)	6	6	3	1		

Cert-Early Childhood Education - ECE7 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
33	16,338	0.2%	6%	85%	75%	$9,371	$5,299,919	$13,144	($3,773)	0.2%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races	1				1	
Hispanic or Latino	3		2		2	
Native American	7	1	3		3	
Unreported	3		3		1	
White	23		16		4	

Other programs that share core or program elective courses: None

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (New)		1		1		
Number Declared (Returning)	5	1	5	7	1	1
Transfer (no CCC award)			1			

Cert-Electricity - ETC5 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
2	16,338	0.0%			75%	$623	$5,299,919	$550	$73	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
2 or more races			1			
Asian	1					
Native American	1		1			
White	3		6		1	

Other programs that share core or program elective courses: None

Enrollment and Completion

Statistics	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Number Declared (Returning)	1			1	1	

InterCert-Architect Drafting - DFT5 continued

Fiscal Overview

# crse enrmts	Total Crse	Program % of total enr	Early Drop	Success Rate Program	Success Rate Overall	Program Tuition Rev	Overall Tuition Rev	Program Expenses	Program Net Rev/Exp	Program % of all Rev - Exp
2	16,338	0.0%			75%	$752	$5,299,919	$403	$349	0.0%

Employment Outlook

Student Demographics

Race/Ethnicity	2012-13 Declared	2012-13 Grads	2013-14 Declared	2013-14 Grads	2014-15 Declared	2014-15 Grads
White			1		1	