



HLC Accreditation

# Evidence Document

**Title:** Academic Affairs Program Review AY2014-15

**Office of Origin:** Academic Affairs

## Document Summary

The report examines programs (degree and certificate) by looking at the actual courses taken by students declaring the program. The courses are divided into developmental, 100-level, and 200-level. In addition to students' enrollment and course success information, generated tuition revenue, and expenses are also included. This allows a clear picture of how students select and perform in the courses that support majors.

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## 2014-15 Enrollment Information

### Not Seeking Degree/Cert (Major Code NSDC)

1324 students enrolled have declared this major. This is 22.9% of all enrolled students in this timeframe.

#### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	8	0	5	63%	\$2,136	\$92,649	\$2,417.04	(\$281.04)	2.3%
MAT	121	6	1	2	63%	\$2,136	\$79,744	\$2,417.04	(\$281.04)	2.7%
MAT	091	5	0	3	60%	\$1,780	\$158,776	\$1,431.35	\$348.65	1.1%
ENG	100	1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
HDE	198		367	0 0%	318 87%	86%	\$97,989	\$99,858			98.1%
ANT	102	(SBS) (AH) (C) (E)	18	0 0%	13 72%	67%	\$4,806	\$85,974	\$1,753.56	\$3,052.44	5.6%
ENG	101	EC	16	1 6%	10 63%	73%	\$4,272	\$192,240	\$2,901.60	\$1,370.40	2.2%
PSY	101	(SBS) (E)	14	2 14%	12 86%	68%	\$3,738	\$194,109	\$2,381.26	\$1,356.74	1.9%
ENG	102	EC	11	1 9%	9 82%	63%	\$2,937	\$184,764	\$1,994.85	\$942.15	1.6%
MAT	142	(M)	9	0	7	64%	\$2,403	\$120,150	\$2,719.17	(\$316.17)	2.0%
SPC	100	(O)	8	0	8	91%	\$2,136	\$25,632	\$956.96	\$1,179.04	8.3%
BIO	109	(PBS)	8	0	6	80%	\$3,328	\$4,160	\$3,354.00	(\$26.00)	80.0%
MAT	122		8	0	5	63%	\$2,136	\$92,649	\$2,417.04	(\$281.04)	2.3%
DAN	102		6	0	6	83%	\$1,068	\$18,690	\$631.56	\$436.44	5.7%
MAT	121		6	1	2	63%	\$2,136	\$79,744	\$2,417.04	(\$281.04)	2.7%
MAT	187	(M)	6	1	4	41%	\$2,670	\$122,820	\$3,021.30	(\$351.30)	2.2%
ART	120		5	0	5	81%	\$1,710	\$46,170	\$1,195.50	\$514.50	3.7%
DAN	111		5	0	4	82%	\$890	\$26,700	\$526.30	\$363.70	3.3%
CHM	130	(PBS)	4	0	3	81%	\$1,664	\$67,392	\$1,372.72	\$291.28	2.5%
ART	136		4	0	4	87%	\$1,308	\$14,715	\$956.40	\$351.60	8.9%
SPA	101	(O)	4	0	4	76%	\$1,504	\$44,744	\$713.16	\$790.84	3.4%
PHI	101	(AH) (C)	4	0	3	70%	\$1,068	\$70,221	\$321.64	\$746.36	1.5%
SPA	102	(O)	3	0	0	79%	\$1,128	\$21,056	\$534.87	\$593.13	5.4%
EMS	131		3	0	3	89%	\$2,736	\$108,528	\$883.65	\$1,852.35	2.5%
NUR	110		3	0	1	76%	\$1,428	\$47,600	\$781.50	\$646.50	3.0%
NUR	111		3	0	1	75%	\$357	\$11,900	\$195.39	\$161.61	3.0%
MAT	160	(O)	3	1	0	56%	\$846	\$41,736	\$906.39	(\$60.39)	2.0%
ASL	101	(O)	2	0	2	80%	\$792	\$47,520	\$982.66	(\$190.66)	1.7%
FRE	101	(O)	2	0	2	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
CTM	115		2	0	2	89%	\$594	\$8,316	\$234.80	\$359.20	7.1%
AUT	100		2	0	2	89%	\$654	\$5,886	\$478.22	\$175.78	11.1%
CIS	117		2	1	1	75%	\$564	\$6,768	\$705.98	(\$141.98)	8.3%
MUP	105		2	0	2	88%	\$218	\$2,616	\$66.68	\$151.32	8.3%
SOC	101	(SBS) (E)	2	1	1	70%	\$534	\$103,062	\$291.30	\$242.70	0.5%
ART	111		2	0	2	83%	\$564	\$8,178	\$478.20	\$85.80	6.9%
ART	121		2	0	2	85%	\$684	\$13,338	\$478.20	\$205.80	5.1%
WLD	102		2	0	2	79%	\$714	\$6,783	\$479.36	\$234.64	10.5%
ART	190		2	0	2	94%	\$564	\$4,512	\$478.20	\$85.80	12.5%
ANT	103	(SBS) (C)	2	0	1	59%	\$534	\$7,743	\$194.84	\$339.16	6.9%
SPA	128		1	0	1	100%	\$188	\$3,008	\$89.14	\$98.86	6.3%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ART	135		1	0	1	88%	\$327	\$10,464	\$239.10	\$87.90	3.1%
ASL	102	(O)	1	0	0	61%	\$396	\$20,196	\$491.33	(\$95.33)	2.0%
ART	194		1	0	1	80%	\$282	\$2,820	\$239.10	\$42.90	10.0%
DAN	110		1	1	0	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
DAN	155		1	0	1	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
ART	191		1	0	1	89%	\$282	\$2,538	\$239.10	\$42.90	11.1%
SOC	130		1	0	0	76%	\$267	\$16,821	\$145.65	\$121.35	1.6%
AJS	101	(SBS)	1	0	1	91%	\$282	\$24,252	\$247.14	\$34.86	1.2%
CIS	170		1	0	1	100%	\$436	\$3,488	\$470.66	(\$34.66)	12.5%
CIS	167		1	0	1	89%	\$282	\$5,076	\$352.99	(\$70.99)	5.6%
CIS	160		1	0	1	89%	\$436	\$3,924	\$470.66	(\$34.66)	11.1%
CIS	150		1	0	1	89%	\$436	\$3,924	\$470.66	(\$34.66)	11.1%
CIS	140		1	0	1	100%	\$436	\$4,796	\$470.66	(\$34.66)	9.1%
CIS	120	(O)	1	1	0	64%	\$282	\$126,900	\$352.99	(\$70.99)	0.2%
CIS	110		1	0	1	70%	\$282	\$9,306	\$352.99	(\$70.99)	3.0%
POS	120	(SBS) (C)	1	0	1	51%	\$267	\$10,413	\$261.03	\$5.97	2.6%
BIO	181	(PBS)	1	0	0	63%	\$416	\$128,128	\$419.25	(\$3.25)	0.3%
GEO	133	(SBS) (C)	1	0	1	73%	\$267	\$5,874	\$141.76	\$125.24	4.5%
CTM	134		1	0	0	88%	\$99	\$792	\$39.13	\$59.87	12.5%
AHS	131		1	0	1	71%	\$267	\$59,541	\$283.46	(\$16.46)	0.4%
ANT	101	(PBS)	1	1	0	62%	\$376	\$68,056	\$129.90	\$246.10	0.6%
MAT	172		1	0	1	56%	\$267	\$22,695	\$302.13	(\$35.13)	1.2%
ART	100	(AH)	1	0	1	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%
PHY	111	(PBS)	1	0	0	48%	\$396	\$9,900	\$558.62	(\$162.62)	4.0%
GLG	110	(PBS)	1	0	1	72%	\$416	\$22,048	\$152.01	\$263.99	1.9%
BIO	160	(PBS)	1	0	1	71%	\$416	\$34,112	\$419.25	(\$3.25)	1.2%
CTM	130		1	0	1	100%	\$297	\$4,752	\$117.40	\$179.60	6.3%
ENG	100		1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
PHI	105	(AH) (E)	1	0	1	81%	\$267	\$56,604	\$80.41	\$186.59	0.5%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
DAN	202		8	0	8	100%	\$1,424	\$3,026	\$842.08	\$581.92	47.1%
ENG	272	(AH) (I)	4	0	4	86%	\$1,068	\$34,443	\$725.40	\$342.60	3.1%
BIO	201	(PBS)	3	1	2	60%	\$1,248	\$74,048	\$1,257.75	(\$9.75)	1.7%
ART	202	(AH) (C)	3	0	0	45%	\$801	\$17,889	\$717.30	\$83.70	4.5%
ART	210		2	0	2	94%	\$654	\$5,886	\$478.20	\$175.80	11.1%
ART	236		2	0	2	95%	\$654	\$6,213	\$478.20	\$175.80	10.5%
DAN	211		2	0	2	100%	\$534	\$2,670	\$315.78	\$218.22	20.0%
BIO	205	(PBS)	2	0	1	65%	\$832	\$68,640	\$838.50	(\$6.50)	1.2%
MAT	220	(M)	2	1	1	50%	\$890	\$51,175	\$1,007.10	(\$117.10)	1.7%
BIO	202	(PBS)	2	0	2	66%	\$832	\$54,496	\$838.50	(\$6.50)	1.5%
ENG	235		1	0	1	83%	\$267	\$1,602	\$181.35	\$85.65	16.7%
AJS	216		1	0	1	94%	\$1,222	\$20,774	\$1,070.92	\$151.08	5.9%
EDU	236		1	0	1	82%	\$267	\$12,015	\$51.64	\$215.36	2.2%
ART	280		1	0	1	100%	\$282	\$1,410	\$239.10	\$42.90	20.0%
EDU	200		1	1	0	80%	\$267	\$11,748	\$51.64	\$215.36	2.3%
ECE	230		1	0	1	100%	\$267	\$4,806	\$467.64	(\$200.64)	5.6%
DAN	212		1	0	1	100%	\$267	\$2,136	\$157.89	\$109.11	12.5%
ASL	201	(O)	1	0	1	88%	\$396	\$9,504	\$491.33	(\$95.33)	4.2%
SPA	202	(O)	1	0	1	91%	\$376	\$4,136	\$178.29	\$197.71	9.1%
CIS	220		1	1	0	67%	\$376	\$16,168	\$470.66	(\$94.66)	2.3%
ENG	270		1	0	1	83%	\$267	\$6,141	\$181.35	\$85.65	4.3%
ACC	206		1	0	1	89%	\$282	\$2,538	\$133.01	\$148.99	11.1%
BUS	207		1	0	1	79%	\$282	\$6,768	\$125.48	\$156.52	4.2%
BUS	206		1	0	1	59%	\$282	\$9,588	\$125.48	\$156.52	2.9%
EMS	262		1	0	0	0%	\$4,183	\$71,111	\$1,730.47	\$2,452.53	5.9%
BUS	204	(I) (O)	1	0	1	64%	\$282	\$33,558	\$125.48	\$156.52	0.8%
PSY	230		1	0	0	68%	\$267	\$19,758	\$170.09	\$96.91	1.4%
PSY	240	(SBS) (E)	1	0	1	75%	\$267	\$73,425	\$170.09	\$96.91	0.4%
SPA	201	(O)	1	0	1	93%	\$376	\$5,264	\$178.29	\$197.71	7.1%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
HDE	367	374	0 0%	318 87%	86%	\$97,989	\$99,858			98.1%
MAT	35	1933	4 11%	20 57%	58%	\$11,348	\$662,652	\$12,790.17	(\$1,442.17)	1.7%
ENG	33	1615	2 6%	25 76%	69%	\$8,811	\$445,835	\$5,984.55	\$2,826.45	2.0%
ART	27	793	0 0%	24 89%	75%	\$8,379	\$239,046	\$6,455.70	\$1,923.30	3.6%
DAN	24	434	1 4%	22 92%	83%	\$4,717	\$85,796	\$2,789.39	\$1,927.61	5.5%
ANT	21	626	1 5%	14 67%	65%	\$5,716	\$194,524	\$2,078.30	\$3,637.70	3.0%
BIO	17	1168	1 6%	12 71%	66%	\$7,072	\$485,343	\$7,127.25	(\$55.25)	1.5%
PSY	16	1255	2 13%	13 81%	71%	\$4,272	\$351,127	\$2,721.44	\$1,550.56	1.3%
CIS	10	818	3 30%	7 70%	72%	\$3,530	\$253,903	\$4,118.25	(\$588.25)	1.4%
SPA	10	226	0 0%	7 70%	81%	\$3,572	\$81,028	\$1,693.75	\$1,878.25	4.4%
SPC	8	96	0 0%	8 100%	91%	\$2,136	\$25,632	\$956.96	\$1,179.04	8.3%
MAT (DEV)	6	725	0 0%	4 67%	68%	\$1,988	\$231,794	\$1,574.48	\$413.52	0.9%
NUR	6	200	0 0%	2 33%	76%	\$1,785	\$59,500	\$976.89	\$808.11	3.0%
PHI	5	475	0 0%	4 80%	75%	\$1,335	\$132,180	\$402.05	\$932.95	1.1%
CHM	4	298	0 0%	3 75%	86%	\$1,664	\$138,112	\$1,372.72	\$291.28	1.2%
ASL	4	227	0 0%	3 75%	79%	\$1,584	\$88,308	\$1,965.32	(\$381.32)	1.8%
CTM	4	209	0 0%	3 75%	89%	\$990	\$53,361	\$391.33	\$598.67	1.9%
EMS	4	185	0 0%	3 75%	83%	\$6,919	\$193,837	\$2,614.12	\$4,304.88	3.6%
SOC	3	629	1 33%	1 33%	67%	\$801	\$177,785	\$436.95	\$364.05	0.5%
BUS	3	476	0 0%	3 100%	67%	\$846	\$141,512	\$376.44	\$469.56	0.6%
AJS	2	315	0 0%	2 100%	90%	\$1,504	\$104,810	\$1,318.06	\$185.94	1.4%
EDU	2	167	1 50%	1 50%	84%	\$534	\$47,494	\$103.28	\$430.72	1.2%
FRE	2	39	0 0%	2 100%	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
MUP	2	24	0 0%	2 100%	88%	\$218	\$2,616	\$66.68	\$151.32	8.3%
WLD	2	19	0 0%	2 100%	79%	\$714	\$6,783	\$479.36	\$234.64	10.5%
AUT	2	18	0 0%	2 100%	89%	\$654	\$5,886	\$478.22	\$175.78	11.1%
AHS	1	387	0 0%	1 100%	79%	\$267	\$124,407	\$283.46	(\$16.46)	0.2%
ENG (DEV)	1	288	0 0%	1 100%	74%	\$356	\$102,528	\$313.10	\$42.90	0.3%
ACC	1	282	0 0%	1 100%	51%	\$282	\$88,271	\$133.01	\$148.99	0.3%
GLG	1	260	0 0%	1 100%	68%	\$416	\$106,920	\$152.01	\$263.99	0.4%
POS	1	174	0 0%	1 100%	51%	\$267	\$48,969	\$261.03	\$5.97	0.6%
ECE	1	157	0 0%	1 100%	86%	\$267	\$42,158	\$467.64	(\$200.64)	0.6%
GEO	1	149	0 0%	1 100%	56%	\$267	\$51,775	\$141.76	\$125.24	0.5%
PHY	1	134	0 0%	0 0%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
628	17,870	3.5%	16	3%	514	82%	71%	\$182,645	\$5,770,264	\$62,113	\$120,532	3.2%



## AA-General Studies (Major Code GST1)

1035 students enrolled have declared this major. This is 17.9% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	133	11 8%	78 59%	60%	\$47,348	\$158,776	\$38,073.91	\$9,274.09	29.8%
MAT	122	109	6 6%	63 58%	63%	\$29,103	\$92,649	\$32,932.17	(\$3,829.17)	31.4%
ENG	100	85	4 5%	60 71%	73%	\$30,260	\$89,356	\$26,613.50	\$3,646.50	33.9%
MAT	121	80	4 5%	55 69%	63%	\$28,480	\$79,744	\$32,227.20	(\$3,747.20)	35.7%
RDG	099	60	3 5%	48 80%	77%	\$22,560	\$74,448	\$28,417.80	(\$5,857.80)	30.3%
MAT	086	41	2 5%	32 78%	82%	\$10,947	\$36,846	\$8,802.70	\$2,144.30	29.7%
MAT	082	33	3 9%	22 67%	74%	\$8,811	\$30,972	\$7,085.10	\$1,725.90	28.4%
ENG	090	11	1 9%	8 73%	84%	\$3,916	\$13,172	\$3,444.10	\$471.90	29.7%
RDG	089	8	0	7	75%	\$3,008	\$10,528	\$3,789.04	(\$781.04)	28.6%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	101	EC	235	15 6%	174 74%	73%	\$62,745	\$192,240	\$42,617.25	\$20,127.75	32.6%
ENG	102	EC	225	14 6%	143 64%	63%	\$60,075	\$184,764	\$40,803.75	\$19,271.25	32.5%
PSY	101	(SBS) (E)	218	15 7%	143 66%	68%	\$58,206	\$194,109	\$37,079.62	\$21,126.38	30.0%
SOC	101	(SBS) (E)	141	15 11%	101 72%	70%	\$37,647	\$103,062	\$20,536.65	\$17,110.35	36.5%
MAT	142	(M)	138	7 5%	88 64%	64%	\$36,846	\$120,150	\$41,693.94	(\$4,847.94)	30.7%
BIO	181	(PBS)	112	2 2%	64 57%	63%	\$46,592	\$128,128	\$46,956.00	(\$364.00)	36.4%
MAT	122		109	6 6%	63 58%	63%	\$29,103	\$92,649	\$32,932.17	(\$3,829.17)	31.4%
CIS	120	(O)	99	5 5%	69 70%	64%	\$27,918	\$126,900	\$34,946.01	(\$7,028.01)	22.0%
ANT	102	(SBS) (AH) (C) (E)	96	1 1%	65 68%	67%	\$25,632	\$85,974	\$9,352.32	\$16,279.68	29.8%
MAT	187	(M)	93	14 15%	31 33%	41%	\$41,385	\$122,820	\$46,830.15	(\$5,445.15)	33.7%
ENG	100		85	4 5%	60 71%	73%	\$30,260	\$89,356	\$26,613.50	\$3,646.50	33.9%
MAT	121		80	4 5%	55 69%	63%	\$28,480	\$79,744	\$32,227.20	(\$3,747.20)	35.7%
PHI	101	(AH) (C)	75	8 11%	55 73%	70%	\$20,025	\$70,221	\$6,030.75	\$13,994.25	28.5%
HIS	131	(SBS) (C) (E)	72	5 7%	52 72%	68%	\$19,224	\$52,599	\$10,019.52	\$9,204.48	36.5%
ANT	101	(PBS)	62	6 10%	42 68%	62%	\$23,312	\$68,056	\$8,053.80	\$15,258.20	34.3%
DAN	111		58	2 3%	49 84%	82%	\$10,324	\$26,700	\$6,105.08	\$4,218.92	38.7%
ART	100	(AH)	57	1 2%	37 65%	66%	\$15,219	\$51,264	\$13,628.70	\$1,590.30	29.7%
MAT	140	(M)	55	4 7%	40 73%	66%	\$24,475	\$72,535	\$27,695.25	(\$3,220.25)	33.7%
HIS	132	(SBS) (C) (E)	49	1 2%	38 78%	67%	\$13,083	\$40,050	\$6,818.84	\$6,264.16	32.7%
BIO	100	(PBS)	48	2 4%	33 69%	61%	\$19,968	\$57,408	\$20,124.00	(\$156.00)	34.8%
ART	120		46	3 7%	35 76%	81%	\$15,732	\$46,170	\$10,998.60	\$4,733.40	34.1%
MAT	160	(O)	46	2 4%	31 67%	56%	\$12,972	\$41,736	\$13,897.98	(\$925.98)	31.1%
PHI	105	(AH) (E)	45	2 4%	38 84%	81%	\$12,015	\$56,604	\$3,618.45	\$8,396.55	21.2%
ASL	101	(O)	44	2 5%	36 82%	80%	\$17,424	\$47,520	\$21,618.52	(\$4,194.52)	36.7%
SPA	101	(O)	43	2 5%	30 70%	76%	\$16,168	\$44,744	\$7,666.47	\$8,501.53	36.1%
GEO	131	(PBS)	41	6 15%	16 39%	49%	\$14,596	\$38,448	\$7,749.82	\$6,846.18	38.0%
NTR	135		39	1 3%	25 64%	68%	\$10,413	\$56,871	\$2,740.14	\$7,672.86	18.3%
CPS	100	(SBS) (AH) (C) (E)	38	2 5%	20 53%	43%	\$11,286	\$35,640	\$8,803.08	\$2,482.92	31.7%
DAN	102		37	4 11%	32 86%	83%	\$6,586	\$18,690	\$3,894.62	\$2,691.38	35.2%
GLG	101	(PBS)	36	2 6%	24 67%	62%	\$14,976	\$49,088	\$5,472.36	\$9,503.64	30.5%
CHM	130	(PBS)	34	1 3%	26 76%	81%	\$14,144	\$67,392	\$11,668.12	\$2,475.88	21.0%
AHS	131		33	1 3%	25 76%	71%	\$8,811	\$59,541	\$9,354.18	(\$543.18)	14.8%
THR	101	(AH)	33	3 9%	20 61%	64%	\$8,811	\$17,088	\$3,173.28	\$5,637.72	51.6%
SPC	100	(O)	33	2 6%	28 85%	91%	\$8,811	\$25,632	\$3,947.46	\$4,863.54	34.4%
BIO	182	(PBS)	25	2 8%	22 88%	76%	\$10,400	\$24,544	\$10,481.25	(\$81.25)	42.4%
ART	110		24	0 0%	20 83%	77%	\$6,768	\$19,740	\$5,738.40	\$1,029.60	34.3%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BIO	105	(PBS) (C) (I)	24	2 8%	17 71%	66%	\$9,984	\$20,800	\$10,062.00	(\$78.00)	48.0%
MUS	100	(AH)	23	1 4%	21 91%	91%	\$6,141	\$18,156	\$2,300.46	\$3,840.54	33.8%
BIO	160	(PBS)	23	2 9%	16 70%	71%	\$9,568	\$34,112	\$9,642.75	(\$74.75)	28.0%
POS	120	(SBS) (C)	22	2 9%	13 59%	51%	\$5,874	\$10,413	\$5,742.66	\$131.34	56.4%
SOC	130		20	3 15%	15 75%	76%	\$5,340	\$16,821	\$2,913.00	\$2,427.00	31.7%
AJS	101	(SBS)	20	0 0%	20 100%	91%	\$5,640	\$24,252	\$4,942.80	\$697.20	23.3%
CHM	151	(PBS)	19	0 0%	18 95%	95%	\$9,880	\$40,040	\$8,150.43	\$1,729.57	24.7%
GLG	110	(PBS)	19	2 11%	12 63%	72%	\$7,904	\$22,048	\$2,888.19	\$5,015.81	35.8%
SPA	102	(O)	17	0 0%	15 88%	79%	\$6,392	\$21,056	\$3,030.93	\$3,361.07	30.4%
CHM	152	(PBS)	17	0 0%	15 88%	88%	\$8,840	\$30,680	\$7,292.49	\$1,547.51	28.8%
PHY	180	(PBS)	16	1 6%	14 88%	81%	\$6,336	\$17,028	\$8,937.92	(\$2,601.92)	37.2%
ASL	102	(O)	15	2 13%	9 60%	61%	\$5,940	\$20,196	\$7,369.95	(\$1,429.95)	29.4%
FRE	101	(O)	15	2 13%	11 73%	72%	\$5,640	\$14,664	\$2,245.35	\$3,394.65	38.5%
SOC	140	(SBS) (E)	14	0 0%	7 50%	46%	\$3,738	\$7,476	\$2,039.10	\$1,698.90	50.0%
POS	110	(SBS)	13	0 0%	11 85%	65%	\$3,471	\$9,078	\$3,393.39	\$77.61	38.2%
ART	121		12	3 25%	9 75%	85%	\$4,104	\$13,338	\$2,869.20	\$1,234.80	30.8%
DAN	155		12	1 8%	10 83%	88%	\$3,204	\$6,675	\$1,894.68	\$1,309.32	48.0%
ENG	139		12	2 17%	6 50%	54%	\$3,204	\$6,408	\$2,176.20	\$1,027.80	50.0%
ANT	103	(SBS) (C)	11	2 18%	7 64%	59%	\$2,937	\$7,743	\$1,071.62	\$1,865.38	37.9%
POS	101	(SBS)	11	2 18%	4 36%	51%	\$2,937	\$9,345	\$2,871.33	\$65.67	31.4%
NUR	111		11	0 0%	4 36%	75%	\$1,309	\$11,900	\$716.43	\$592.57	11.0%
NUR	110		11	0 0%	5 45%	76%	\$5,236	\$47,600	\$2,865.50	\$2,370.50	11.0%
GLG	105	(PBS)	11	1 9%	7 64%	77%	\$4,576	\$10,816	\$1,672.11	\$2,903.89	42.3%
GEO	133	(SBS) (C)	10	0 0%	8 80%	73%	\$2,670	\$5,874	\$1,417.60	\$1,252.40	45.5%
GLG	102	(PBS)	10	0 0%	9 90%	90%	\$4,160	\$12,480	\$1,520.10	\$2,639.90	33.3%
DAN	120		10	1 10%	7 70%	79%	\$2,670	\$5,073	\$1,578.90	\$1,091.10	52.6%
DAN	103		10	1 10%	9 90%	85%	\$890	\$2,314	\$526.30	\$363.70	38.5%
EMS	131		10	0 0%	9 90%	89%	\$9,120	\$108,528	\$2,945.50	\$6,174.50	8.4%
ANT	110	(SBS)	10	1 10%	4 40%	68%	\$2,820	\$6,204	\$974.20	\$1,845.80	45.5%
MAT	180		9	0	9	87%	\$2,403	\$4,005	\$2,719.17	(\$316.17)	60.0%
MUS	145	(AH) (E)	9	1	7	90%	\$2,403	\$5,340	\$900.18	\$1,502.82	45.0%
ART	136		8	1	5	87%	\$2,616	\$14,715	\$1,912.80	\$703.20	17.8%
NAV	101	(O)	8	0	7	95%	\$3,008	\$8,272	\$1,357.04	\$1,650.96	36.4%
MUP	105		6	0	5	88%	\$654	\$2,616	\$200.04	\$453.96	25.0%
MAT	172		6	0	6	56%	\$1,602	\$22,695	\$1,812.78	(\$210.78)	7.1%
ENV	113		6	0	4	57%	\$1,782	\$4,158			42.9%
JPN	101	(O)	6	0	4	74%	\$2,256	\$8,648	\$1,007.70	\$1,248.30	26.1%
HRM	100		6	0	4	70%	\$1,692	\$6,486	\$1,033.38	\$658.62	26.1%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EGR	186		5	0	4	85%	\$1,335	\$10,947	\$1,510.65	(\$175.65)	12.2%
ART	111		5	0	5	83%	\$1,410	\$8,178	\$1,195.50	\$214.50	17.2%
MUS	120		5	1	4	93%	\$1,335	\$3,738	\$500.10	\$834.90	35.7%
JPN	102	(O)	5	0	4	75%	\$1,880	\$6,016	\$839.75	\$1,040.25	31.3%
SPA	128		5	0	5	100%	\$940	\$3,008	\$445.70	\$494.30	31.3%
ECE	110		5	0	5	94%	\$1,335	\$4,539	\$2,338.20	(\$1,003.20)	29.4%
GEO	102	(SBS) (C)	5	0	4	74%	\$1,335	\$5,073	\$708.80	\$626.20	26.3%
CIS	102		5	1	2	86%	\$940	\$3,948	\$1,176.65	(\$236.65)	23.8%
CIS	110		5	3	2	70%	\$1,410	\$9,306	\$1,764.95	(\$354.95)	15.2%
WLD	102		5	1	4	79%	\$1,785	\$6,783	\$1,198.40	\$586.60	26.3%
PHY	111	(PBS)	5	1	2	48%	\$1,980	\$9,900	\$2,793.10	(\$813.10)	20.0%
DAN	110		4	1	2	88%	\$1,068	\$6,675	\$631.56	\$436.44	16.0%
AUT	100		4	1	3	89%	\$1,308	\$5,886	\$956.44	\$351.56	22.2%
CTM	115		4	0	4	89%	\$1,188	\$8,316	\$469.60	\$718.40	14.3%
THR	110		4	0	4	86%	\$1,068	\$3,738	\$384.64	\$683.36	28.6%
ASL	110	(SBS) (C)	4	0	3	90%	\$1,188	\$2,970	\$1,474.00	(\$286.00)	40.0%
CIS	165		4	1	3	80%	\$1,128	\$2,820	\$1,411.96	(\$283.96)	40.0%
GER	101	(O)	4	1	3	88%	\$1,504	\$6,016	\$876.08	\$627.92	25.0%
CTM	133		4	0	4	100%	\$396	\$1,485	\$156.52	\$239.48	26.7%
ART	135		4	0	4	88%	\$1,308	\$10,464	\$956.40	\$351.60	12.5%
BUS	103		3	0	2	89%	\$846	\$7,614	\$376.44	\$469.56	11.1%
NAV	102	(O)	3	0	3	100%	\$1,128	\$5,264	\$508.89	\$619.11	21.4%
AHS	110		3	1	2	85%	\$801	\$10,413	\$850.38	(\$49.38)	7.7%
AJS	105		3	0	3	89%	\$846	\$2,538	\$741.42	\$104.58	33.3%
AJS	130		3	0	3	98%	\$846	\$12,126	\$741.42	\$104.58	7.0%
PHY	161	(PBS)	3	1	0	57%	\$1,188	\$8,316	\$1,675.86	(\$487.86)	14.3%
BUS	100		3	0	1	62%	\$846	\$9,588	\$376.44	\$469.56	8.8%
CTM	123		3	0	2	87%	\$891	\$11,286	\$352.20	\$538.80	7.9%
FOR	150		3	0	1	73%	\$846	\$6,204	\$363.54	\$482.46	13.6%
CIS	167		3	0	3	89%	\$846	\$5,076	\$1,058.97	(\$212.97)	16.7%
CIS	117		3	0	3	75%	\$846	\$6,768	\$1,058.97	(\$212.97)	12.5%
CTM	138		3	0	3	100%	\$297	\$1,089	\$117.39	\$179.61	27.3%
CTM	120		2	0	2	82%	\$594	\$5,049	\$234.80	\$359.20	11.8%
ART	160		2	0	2	90%	\$654	\$3,270	\$478.20	\$175.80	20.0%
GER	102	(O)	2	1	0	38%	\$752	\$3,008	\$438.04	\$313.96	25.0%
ART	190		2	1	1	94%	\$564	\$4,512	\$478.20	\$85.80	12.5%
AGR	111		2	0	2	100%	\$198	\$594	\$235.80	(\$37.80)	33.3%
EMS	100		2	0	2	89%	\$684	\$3,078	\$220.92	\$463.08	22.2%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
FOR	101		2	0	2	89%	\$564	\$2,538	\$242.36	\$321.64	22.2%
ART	191		2	0	2	89%	\$564	\$2,538	\$478.20	\$85.80	22.2%
AHS	100		2	1	1	79%	\$534	\$6,408	\$566.92	(\$32.92)	8.3%
ART	194		2	0	2	80%	\$564	\$2,820	\$478.20	\$85.80	20.0%
FSC	138		2	0	2	100%	\$684	\$12,654	\$538.18	\$145.82	5.4%
AJS	150		2	0	2	80%	\$564	\$2,820	\$494.28	\$69.72	20.0%
ACC	100		2	0	1	50%	\$940	\$11,280	\$443.36	\$496.64	8.3%
PHY	112	(PBS)	2	0	2	71%	\$792	\$6,732	\$1,117.24	(\$325.24)	11.8%
CIS	122		2	0	2	80%	\$564	\$8,460	\$705.98	(\$141.98)	6.7%
CIS	123		2	0	1	78%	\$564	\$7,614	\$705.98	(\$141.98)	7.4%
AES	111		2	0	2	100%	\$178	\$356			50.0%
SOC	198		2	0	2	100%	\$534	\$534	\$291.30	\$242.70	100.0%
ECE	120		2	0	2	73%	\$534	\$2,937	\$935.28	(\$401.28)	18.2%
AES	112		2	0	2	100%	\$178	\$267			66.7%
BIO	109	(PBS)	2	0	2	80%	\$832	\$4,160	\$838.50	(\$6.50)	20.0%
GLG	112		2	0	0	0%	\$416	\$2,080	\$152.02	\$263.98	20.0%
BUS	111		2	0	1	73%	\$564	\$3,102	\$250.96	\$313.04	18.2%
CIS	168		2	0	2	83%	\$564	\$1,692	\$705.98	(\$141.98)	33.3%
HRM	140		2	0	1	64%	\$714	\$4,998	\$344.46	\$369.54	14.3%
AES	101		2	0	1	50%	\$178	\$356			50.0%
ECE	100		2	1	1	71%	\$534	\$5,607	\$935.28	(\$401.28)	9.5%
AES	102		2	0	2	100%	\$178	\$267			66.7%
MAT	181		2	0	2	88%	\$534	\$2,136	\$604.26	(\$70.26)	25.0%
CTM	151		1	0	1	100%	\$297	\$2,079	\$117.40	\$179.60	14.3%
CTM	124		1	0	1	94%	\$297	\$5,346	\$117.40	\$179.60	5.6%
MSC	151		1	0	1	100%	\$89	\$89			100.0%
CTM	130		1	0	1	100%	\$297	\$4,752	\$117.40	\$179.60	6.3%
CTM	131		1	0	1	100%	\$99	\$396	\$39.13	\$59.87	25.0%
ART	195		1	0	1	100%	\$282	\$282	\$239.10	\$42.90	100.0%
SPA	125		1	0	1	100%	\$282	\$282	\$133.72	\$148.28	100.0%
CIS	161		1	0	1	89%	\$436	\$3,924	\$470.66	(\$34.66)	11.1%
FSC	135		1	0	1	80%	\$342	\$8,550	\$269.09	\$72.91	4.0%
COM	181		1	0	1	80%	\$267	\$1,335	\$591.64	(\$324.64)	20.0%
LDR	115		1	0	1	88%	\$94	\$1,504	\$906.46	(\$812.46)	6.3%
MSC	101		1	0	1	100%	\$89	\$89			100.0%
MSC	102		1	0	1	50%	\$89	\$178			50.0%
SPA	131		1	0	1	78%	\$282	\$2,538	\$133.72	\$148.28	11.1%
AJS	110		1	0	1	83%	\$282	\$5,076	\$247.14	\$34.86	5.6%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	130		1	0	1	89%	\$436	\$8,284	\$470.66	(\$34.66)	5.3%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	240	(SBS) (E)	65	2 3%	49 75%	75%	\$17,355	\$73,425	\$11,055.85	\$6,299.15	23.6%
ENG	272	(AH) (I)	60	1 2%	51 85%	86%	\$16,020	\$34,443	\$10,881.00	\$5,139.00	46.5%
REL	201	(AH) (C)	59	2 3%	44 75%	77%	\$15,753	\$40,050	\$6,161.37	\$9,591.63	39.3%
BIO	201	(PBS)	43	5 12%	21 49%	60%	\$17,888	\$74,048	\$18,027.75	(\$139.75)	24.2%
ECN	205	(SBS)	38	3 8%	16 42%	50%	\$10,716	\$50,196	\$13,068.20	(\$2,352.20)	21.3%
SOC	215	(SBS) (E)	35	7 20%	19 54%	52%	\$9,345	\$24,564	\$5,097.75	\$4,247.25	38.0%
BIO	205	(PBS)	31	1 3%	15 48%	65%	\$12,896	\$68,640	\$12,996.75	(\$100.75)	18.8%
EDU	222		30	0 0%	27 90%	91%	\$8,010	\$12,282	\$1,549.20	\$6,460.80	65.2%
HUM	205	(AH) (C) (I)	30	4 13%	16 53%	72%	\$8,010	\$18,423	\$9,510.00	(\$1,500.00)	43.5%
ECN	204	(SBS) (I)	26	4 15%	17 65%	70%	\$7,332	\$38,916	\$8,941.40	(\$1,609.40)	18.8%
BUS	204	(I) (O)	26	3 12%	15 58%	64%	\$7,332	\$33,558	\$3,262.48	\$4,069.52	21.8%
EDU	200		24	1 4%	23 96%	80%	\$6,408	\$11,748	\$1,239.36	\$5,168.64	54.5%
MUS	207	(AH) (E)	23	0 0%	21 91%	88%	\$6,141	\$18,423	\$2,300.46	\$3,840.54	33.3%
EDU	236		23	1 4%	21 91%	82%	\$6,141	\$12,015	\$1,187.72	\$4,953.28	51.1%
ART	202	(AH) (C)	21	0 0%	12 57%	45%	\$5,607	\$17,889	\$5,021.10	\$585.90	31.3%
BIO	202	(PBS)	21	0 0%	17 81%	66%	\$8,736	\$54,496	\$8,804.25	(\$68.25)	16.0%
POS	220	(SBS) (I)	20	1 5%	10 50%	40%	\$5,340	\$13,884	\$5,220.60	\$119.40	38.5%
ACC	255		17	3 18%	7 41%	51%	\$4,794	\$42,300	\$2,261.17	\$2,532.83	11.3%
MAT	220	(M)	17	0 0%	9 53%	50%	\$7,565	\$51,175	\$8,560.35	(\$995.35)	14.8%
PSY	230		15	0 0%	8 53%	68%	\$4,005	\$19,758	\$2,551.35	\$1,453.65	20.3%
BUS	214	(SBS)	15	1 7%	12 80%	80%	\$4,230	\$24,252	\$1,882.20	\$2,347.80	17.4%
HIS	201	(SBS) (C)	14	0 0%	8 57%	43%	\$3,738	\$8,010	\$1,948.24	\$1,789.76	46.7%
ART	201	(AH) (C)	14	0 0%	7 50%	73%	\$3,738	\$16,554	\$3,347.40	\$390.60	22.6%
MAT	230	(M)	14	1 7%	4 29%	46%	\$6,230	\$31,150	\$7,049.70	(\$819.70)	20.0%
HUM	241	(AH) (I)	13	1 8%	7 54%	61%	\$3,471	\$6,141	\$4,121.00	(\$650.00)	56.5%
PSY	205		13	1 8%	9 69%	73%	\$3,471	\$13,884	\$2,211.17	\$1,259.83	25.0%
REL	241	(AH) (C)	12	3 25%	8 67%	68%	\$3,204	\$10,947	\$1,253.16	\$1,950.84	29.3%
HUM	242	(AH) (C) (I)	11	0 0%	10 91%	90%	\$2,937	\$5,340	\$3,487.00	(\$550.00)	55.0%
PSY	250	(SBS) (C) (E) (I)	11	0 0%	7 64%	79%	\$3,916	\$15,308	\$2,494.69	\$1,421.31	25.6%
DAN	201	(AH) (C) (E)	11	1 9%	9 82%	74%	\$2,937	\$9,345	\$1,736.79	\$1,200.21	31.4%
HIS	202	(SBS) (C)	9	1	5	57%	\$2,403	\$5,607	\$1,252.44	\$1,150.56	42.9%
BUS	232	(O)	9	0	5	55%	\$2,538	\$30,174	\$1,129.32	\$1,408.68	8.4%
ENG	270		9	0	8	83%	\$2,403	\$6,141	\$1,632.15	\$770.85	39.1%
EDU	230	(SBS) (E)	9	0	9	79%	\$2,403	\$6,408	\$464.76	\$1,938.24	37.5%
ANT	250	(SBS) (C) (E) (I)	8	1	5	71%	\$2,848	\$6,052	\$1,039.20	\$1,808.80	47.1%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	280	(SBS)	8	0	8	92%	\$2,256	\$14,100	\$1,977.12	\$278.88	16.0%
ANT	241		8	0	8	77%	\$2,136	\$6,942	\$779.36	\$1,356.64	30.8%
SOC	210	(SBS) (E) (I)	8	1	6	61%	\$2,848	\$9,968	\$1,553.52	\$1,294.48	28.6%
PSY	227	(SBS)	8	0	7	91%	\$2,136	\$9,345	\$1,360.72	\$775.28	22.9%
ANT	230	(SBS) (C) (E)	8	0	5	59%	\$2,136	\$7,743	\$779.36	\$1,356.64	27.6%
GLG	232	(PBS)	7	1	6	83%	\$2,912	\$9,568	\$1,064.07	\$1,847.93	30.4%
ART	236		7	0	7	95%	\$2,289	\$6,213	\$1,673.70	\$615.30	36.8%
HUM	235	(AH)	7	1	4	56%	\$1,869	\$4,272	\$2,219.00	(\$350.00)	43.8%
SOC	230		6	1	4	50%	\$1,602	\$4,272	\$873.90	\$728.10	37.5%
ASL	201	(O)	6	0	4	88%	\$2,376	\$9,504	\$2,947.98	(\$571.98)	25.0%
BIO	218		6	0	5	96%	\$2,136	\$16,732	\$2,515.50	(\$379.50)	12.8%
ENG	238	(AH) (E)	6	0	5	80%	\$1,602	\$2,670	\$1,088.10	\$513.90	60.0%
PHY	253	(PBS) (C) (E)	6	2	4	60%	\$2,376	\$5,940	\$3,351.72	(\$975.72)	40.0%
CIS	215		5	1	4	81%	\$1,410	\$7,332	\$1,764.95	(\$354.95)	19.2%
CIS	220		5	2	3	67%	\$1,880	\$16,168	\$2,353.30	(\$473.30)	11.6%
BUS	206		5	2	1	59%	\$1,410	\$9,588	\$627.40	\$782.60	14.7%
ACC	256		5	1	4	46%	\$1,410	\$26,226	\$665.05	\$744.95	5.4%
ENG	271		5	0	4	55%	\$1,335	\$2,937	\$906.75	\$428.25	45.5%
EDU	291		5	0	5	100%	\$1,335	\$2,136	\$258.20	\$1,076.80	62.5%
AJS	230	(SBS)	5	2	3	86%	\$1,410	\$8,178	\$1,235.70	\$174.30	17.2%
LDR	201		4	0	2	70%	\$752	\$4,324	\$7,251.72	(\$6,499.72)	17.4%
EMS	211		4	0	4	100%	\$1,112	\$11,120	\$294.56	\$817.44	10.0%
ASL	202	(O)	4	0	4	100%	\$1,584	\$5,544	\$1,965.32	(\$381.32)	28.6%
BUS	207		4	0	4	79%	\$1,128	\$6,768	\$501.92	\$626.08	16.7%
ECE	200		4	1	2	86%	\$1,068	\$3,738	\$1,870.56	(\$802.56)	28.6%
PSY	255		4	0	4	94%	\$1,068	\$4,806	\$680.36	\$387.64	22.2%
AES	250		4	0	4	100%	\$356	\$623			57.1%
POS	233	(SBS) (C)	4	0	2	64%	\$1,068	\$2,937	\$1,044.12	\$23.88	36.4%
ART	210		3	0	3	94%	\$981	\$5,886	\$717.30	\$263.70	16.7%
ENG	235		3	0	2	83%	\$801	\$1,602	\$544.05	\$256.95	50.0%
DAN	202		3	0	3	100%	\$534	\$3,026	\$315.78	\$218.22	17.6%
DAN	210		3	2	1	64%	\$534	\$2,492	\$315.78	\$218.22	21.4%
DAN	211		3	0	3	100%	\$801	\$2,670	\$473.67	\$327.33	30.0%
SPA	202	(O)	3	0	2	91%	\$1,128	\$4,136	\$534.87	\$593.13	27.3%
SPA	201	(O)	3	0	3	93%	\$1,128	\$5,264	\$534.87	\$593.13	21.4%
FSC	233		3	0	3	100%	\$1,368	\$10,944	\$1,076.34	\$291.66	12.5%
SOC	235		3	0	3	91%	\$801	\$2,937	\$436.95	\$364.05	27.3%
BUS	213		3	0	2	73%	\$846	\$6,204	\$376.44	\$469.56	13.6%



SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
HRM	220		3	0	3	67%	\$846	\$2,538	\$516.69	\$329.31	33.3%
ECE	210		3	0	3	100%	\$801	\$3,738	\$1,402.92	(\$601.92)	21.4%
ECE	220		3	0	3	82%	\$801	\$4,539	\$1,402.92	(\$601.92)	17.6%
ECE	234		3	0	3	80%	\$801	\$4,005	\$1,402.92	(\$601.92)	20.0%
ITP	216		2	1	1	75%	\$564	\$1,128	\$737.00	(\$173.00)	50.0%
AJS	260		2	1	1	86%	\$564	\$3,948	\$494.28	\$69.72	14.3%
AJS	250		2	0	2	79%	\$564	\$3,948	\$494.28	\$69.72	14.3%
AJS	200		2	0	2	79%	\$564	\$3,948	\$494.28	\$69.72	14.3%
ECE	240		2	0	2	100%	\$534	\$3,738	\$935.28	(\$401.28)	14.3%
ASL	211		2	0	2	100%	\$594	\$1,782	\$737.00	(\$143.00)	33.3%
SOC	298		2	0	2	100%	\$534	\$534	\$291.30	\$242.70	100.0%
ITP	213		2	1	1	83%	\$752	\$2,256	\$982.66	(\$230.66)	33.3%
PSY	241		2	0	2	81%	\$534	\$4,272	\$340.18	\$193.82	12.5%
ECE	230		2	0	2	100%	\$534	\$4,806	\$935.28	(\$401.28)	11.1%
HRM	240		2	0	2	88%	\$714	\$2,856	\$344.46	\$369.54	25.0%
HRM	210		2	0	2	63%	\$564	\$4,512	\$344.46	\$219.54	12.5%
MAT	261	(M)	2	0	1	59%	\$712	\$6,052	\$805.68	(\$93.68)	11.8%
CTM	224		1	0	0	75%	\$297	\$2,376	\$117.40	\$179.60	12.5%
FSC	236		1	0	1	89%	\$342	\$6,498	\$269.09	\$72.91	5.3%
ART	211		1	0	1	88%	\$327	\$2,616	\$239.10	\$87.90	12.5%
MAT	241	(M)	1	0	0	67%	\$356	\$5,340	\$402.84	(\$46.84)	6.7%
JPN	298		1	0	1	100%	\$282	\$564	\$125.97	\$156.03	50.0%
AJS	216		1	0	1	94%	\$1,222	\$20,774	\$1,070.92	\$151.08	5.9%
PHY	262	(PBS)	1	1	0	69%	\$396	\$5,148	\$558.62	(\$162.62)	7.7%
ECE	260		1	0	0	0%	\$178	\$712	\$311.76	(\$133.76)	25.0%
ECE	250		1	0	1	100%	\$267	\$3,204	\$467.64	(\$200.64)	8.3%
ITP	210		1	0	1	100%	\$282	\$1,692	\$368.50	(\$86.50)	16.7%
PSY	236	(SBS) (E)	1	0	1	73%	\$267	\$4,005	\$170.09	\$96.91	6.7%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	572	1933	38 7%	339 59%	58%	\$192,663	\$662,652	\$217,231.47	(\$24,568.47)	29.5%
ENG	555	1615	32 6%	393 71%	69%	\$148,185	\$445,835	\$100,649.25	\$47,535.75	34.4%
PSY	337	1255	18 5%	230 68%	71%	\$90,958	\$351,127	\$57,944.03	\$33,013.97	26.8%
BIO	335	1168	16 5%	212 63%	66%	\$139,000	\$485,343	\$140,448.75	(\$1,448.75)	28.8%
SOC	231	629	27 12%	159 69%	67%	\$62,389	\$177,785	\$34,033.47	\$28,355.53	36.6%
MAT (DEV)	213	725	16 8%	138 65%	68%	\$68,354	\$231,794	\$54,820.49	\$13,533.51	29.5%
ART	211	793	9 4%	153 73%	75%	\$62,727	\$239,046	\$50,450.10	\$12,276.90	26.6%
ANT	203	626	11 5%	136 67%	65%	\$61,821	\$194,524	\$22,049.86	\$39,771.14	32.8%
DAN	151	434	13 9%	125 83%	83%	\$29,548	\$85,796	\$17,473.16	\$12,074.84	34.4%
HIS	144	398	7 5%	103 72%	65%	\$38,448	\$111,131	\$20,039.04	\$18,408.96	36.2%
CIS	137	818	13 9%	96 70%	72%	\$38,942	\$253,903	\$48,595.02	(\$9,653.02)	16.0%
PHI	120	475	10 8%	93 78%	75%	\$32,040	\$132,180	\$9,649.20	\$22,390.80	25.3%
ENG (DEV)	96	288	5 5%	68 71%	74%	\$34,176	\$102,528	\$30,057.60	\$4,118.40	33.3%
EDU	91	167	2 2%	85 93%	84%	\$24,297	\$47,494	\$4,699.24	\$19,597.76	54.5%
GLG	85	260	6 7%	58 68%	68%	\$34,944	\$106,920	\$12,768.85	\$22,175.15	32.9%
ASL	75	227	4 5%	58 77%	79%	\$29,106	\$88,308	\$36,112.77	(\$7,006.77)	33.0%
SPA	73	226	2 3%	57 78%	81%	\$26,320	\$81,028	\$12,480.28	\$13,839.72	32.5%
REL	71	191	5 7%	52 73%	75%	\$18,957	\$52,432	\$7,414.53	\$11,542.47	37.2%
BUS	70	476	6 9%	43 61%	67%	\$19,740	\$141,512	\$8,783.60	\$10,956.40	14.7%
CHM	70	298	1 1%	59 84%	86%	\$32,864	\$138,112	\$27,111.04	\$5,752.96	23.8%
POS	70	174	5 7%	40 57%	51%	\$18,690	\$48,969	\$18,272.10	\$417.90	40.7%
RDG	68	226	3 4%	55 81%	77%	\$25,568	\$84,976	\$32,206.84	(\$6,638.84)	30.1%
ECN	64	316	7 11%	33 52%	59%	\$18,048	\$93,417	\$22,009.60	(\$3,961.60)	20.3%
HUM	61	128	6 10%	37 61%	71%	\$16,287	\$34,176	\$19,337.00	(\$3,050.00)	47.7%
MUS	60	171	3 5%	53 88%	90%	\$16,020	\$45,657	\$6,001.20	\$10,018.80	35.1%
GEO	56	149	6 11%	28 50%	56%	\$18,601	\$51,775	\$9,876.22	\$8,724.78	37.7%
AJS	49	315	3 6%	46 94%	90%	\$14,758	\$104,810	\$12,933.64	\$1,824.36	14.1%
NTR	39	213	1 3%	25 64%	68%	\$10,413	\$62,961	\$2,740.14	\$7,672.86	18.3%
AHS	38	387	3 8%	28 74%	79%	\$10,146	\$124,407	\$10,771.48	(\$625.48)	8.7%
CPS	38	120	2 5%	20 53%	43%	\$11,286	\$38,755	\$8,803.08	\$2,482.92	31.7%
THR	37	78	3 8%	24 65%	68%	\$9,879	\$20,826	\$3,557.92	\$6,321.08	47.4%
PHY	33	134	6 18%	22 67%	66%	\$13,068	\$53,064	\$18,434.46	(\$5,366.46)	24.6%
SPC	33	96	2 6%	28 85%	91%	\$8,811	\$25,632	\$3,947.46	\$4,863.54	34.4%
ECE	28	157	2 7%	24 86%	86%	\$7,387	\$42,158	\$12,938.04	(\$5,551.04)	17.8%
ACC	24	282	4 17%	12 50%	51%	\$7,144	\$88,271	\$3,369.58	\$3,774.42	8.5%
NUR	22	200	0 0%	9 41%	76%	\$6,545	\$59,500	\$3,581.93	\$2,963.07	11.0%

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	21	209	0 0%	19 90%	89%	\$4,653	\$53,361	\$1,839.24	\$2,813.76	8.7%
EMS	16	185	0 0%	15 94%	83%	\$10,916	\$193,837	\$3,460.98	\$7,455.02	5.6%
HRM	15	75	0 0%	12 80%	68%	\$4,530	\$22,800	\$2,583.45	\$1,946.55	19.9%
FRE	15	39	2 13%	11 73%	72%	\$5,640	\$14,664	\$2,245.35	\$3,394.65	38.5%
JPN	12	41	0 0%	9 75%	76%	\$4,418	\$15,228	\$1,973.42	\$2,444.58	29.0%
AES	12	21	0 0%	11 92%	90%	\$1,068	\$1,869			57.1%
NAV	11	36	0 0%	10 91%	97%	\$4,136	\$13,536	\$1,865.93	\$2,270.07	30.6%
FSC	7	172	0 0%	7 100%	91%	\$2,736	\$83,146	\$2,152.70	\$583.30	3.4%
MUP	6	24	0 0%	5 83%	88%	\$654	\$2,616	\$200.04	\$453.96	25.0%
GER	6	24	2 33%	3 50%	71%	\$2,256	\$9,024	\$1,314.12	\$941.88	25.0%
ENV	6	14	0 0%	4 67%	57%	\$1,782	\$4,158			42.9%
EGR	5	41	0 0%	4 80%	85%	\$1,335	\$10,947	\$1,510.65	(\$175.65)	12.2%
LDR	5	39	0 0%	3 60%	77%	\$846	\$6,248	\$8,158.18	(\$7,312.18)	14.5%
FOR	5	31	0 0%	3 60%	77%	\$1,410	\$8,742	\$605.90	\$804.10	16.1%
WLD	5	19	1 20%	4 80%	79%	\$1,785	\$6,783	\$1,198.40	\$586.60	26.3%
ITP	5	19	2 40%	3 60%	84%	\$1,598	\$6,016	\$2,088.16	(\$490.16)	26.6%
AUT	4	18	1 25%	3 75%	89%	\$1,308	\$5,886	\$956.44	\$351.56	22.2%
MSC	3	8	0	3	75%	\$267	\$801			33.3%
AGR	2	6	0	2	100%	\$198	\$594	\$235.80	(\$37.80)	33.3%
COM	1	5	0	1	80%	\$267	\$1,335	\$591.64	(\$324.64)	20.0%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
4722	17,870	26.4%	305	6%	3273	69%	71%	\$1,449,933	\$5,770,264	\$1,134,573	\$315,360	25.1%

## AAS-Pre Health Careers (Major Code PHC3)

462 students enrolled have declared this major. This is 8% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	56	2 4%	38 68%	60%	\$19,936	\$158,776	\$16,031.12	\$3,904.88	12.6%
MAT	122	43	1 2%	30 70%	63%	\$11,481	\$92,649	\$12,991.59	(\$1,510.59)	12.4%
ENG	100	38	1 3%	32 84%	73%	\$13,528	\$89,356	\$11,897.80	\$1,630.20	15.1%
RDG	099	28	1 4%	21 75%	77%	\$10,528	\$74,448	\$13,261.64	(\$2,733.64)	14.1%
MAT	086	20	0 0%	17 85%	82%	\$5,340	\$36,846	\$4,294.00	\$1,046.00	14.5%
MAT	082	16	1 6%	10 63%	74%	\$4,272	\$30,972	\$3,435.20	\$836.80	13.8%
MAT	121	14	1 7%	9 64%	63%	\$4,984	\$79,744	\$5,639.76	(\$655.76)	6.3%
RDG	089	5	0	4	75%	\$1,880	\$10,528	\$2,368.15	(\$488.15)	17.9%
ENG	090	5	1	3	84%	\$1,780	\$13,172	\$1,565.50	\$214.50	13.5%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	131		121	2 2%	86 71%	71%	\$32,307	\$59,541	\$34,298.66	(\$1,991.66)	54.3%
NTR	135		113	0 0%	88 78%	68%	\$30,171	\$56,871	\$7,939.38	\$22,231.62	53.1%
PSY	101	(SBS) (E)	111	3 3%	84 76%	68%	\$29,637	\$194,109	\$18,879.99	\$10,757.01	15.3%
BIO	181	(PBS)	88	2 2%	64 73%	63%	\$36,608	\$128,128	\$36,894.00	(\$286.00)	28.6%
ENG	102	EC	78	6 8%	53 68%	63%	\$20,826	\$184,764	\$14,145.30	\$6,680.70	11.3%
ENG	101	EC	70	1 1%	57 81%	73%	\$18,690	\$192,240	\$12,694.50	\$5,995.50	9.7%
CHM	130	(PBS)	70	3 4%	58 83%	81%	\$29,120	\$67,392	\$24,022.60	\$5,097.40	43.2%
NUR	111		68	3 4%	54 79%	75%	\$8,092	\$11,900	\$4,428.84	\$3,663.16	68.0%
NUR	110		68	3 4%	54 79%	76%	\$32,368	\$47,600	\$17,714.00	\$14,654.00	68.0%
MAT	142	(M)	64	7 11%	41 64%	64%	\$17,088	\$120,150	\$19,336.32	(\$2,248.32)	14.2%
MAT	122		43	1 2%	30 70%	63%	\$11,481	\$92,649	\$12,991.59	(\$1,510.59)	12.4%
ENG	100		38	1 3%	32 84%	73%	\$13,528	\$89,356	\$11,897.80	\$1,630.20	15.1%
ANT	102	(SBS) (AH) (C) (E)	36	2 6%	26 72%	67%	\$9,612	\$85,974	\$3,507.12	\$6,104.88	11.2%
MAT	160	(O)	28	1 4%	17 61%	56%	\$7,896	\$41,736	\$8,459.64	(\$563.64)	18.9%
MAT	140	(M)	27	0 0%	17 63%	66%	\$12,015	\$72,535	\$13,595.85	(\$1,580.85)	16.6%
PHI	101	(AH) (C)	26	5 19%	17 65%	70%	\$6,942	\$70,221	\$2,090.66	\$4,851.34	9.9%
DAN	111		23	0 0%	21 91%	82%	\$4,094	\$26,700	\$2,420.98	\$1,673.02	15.3%
ART	100	(AH)	18	0 0%	14 78%	66%	\$4,806	\$51,264	\$4,303.80	\$502.20	9.4%
SOC	101	(SBS) (E)	18	1 6%	12 67%	70%	\$4,806	\$103,062	\$2,621.70	\$2,184.30	4.7%
PHI	105	(AH) (E)	14	1 7%	10 71%	81%	\$3,738	\$56,604	\$1,125.74	\$2,612.26	6.6%
MAT	121		14	1 7%	9 64%	63%	\$4,984	\$79,744	\$5,639.76	(\$655.76)	6.3%
CIS	120	(O)	13	4 31%	8 62%	64%	\$3,666	\$126,900	\$4,588.87	(\$922.87)	2.9%
DAN	102		13	2 15%	9 69%	83%	\$2,314	\$18,690	\$1,368.38	\$945.62	12.4%
AHS	110		13	0 0%	11 85%	85%	\$3,471	\$10,413	\$3,684.98	(\$213.98)	33.3%
MAT	187	(M)	10	2 20%	4 40%	41%	\$4,450	\$122,820	\$5,035.50	(\$585.50)	3.6%
AHS	100		8	1	6	79%	\$2,136	\$6,408	\$2,267.68	(\$131.68)	33.3%
SPA	101	(O)	7	1	6	76%	\$2,632	\$44,744	\$1,248.03	\$1,383.97	5.9%
ASL	101	(O)	7	0	4	80%	\$2,772	\$47,520	\$3,439.31	(\$667.31)	5.8%
HIS	131	(SBS) (C) (E)	7	0	6	68%	\$1,869	\$52,599	\$974.12	\$894.88	3.6%
BIO	100	(PBS)	7	0	5	61%	\$2,912	\$57,408	\$2,934.75	(\$22.75)	5.1%
EMS	131		7	0	6	89%	\$6,384	\$108,528	\$2,061.85	\$4,322.15	5.9%
ART	120		7	0	5	81%	\$2,394	\$46,170	\$1,673.70	\$720.30	5.2%
BIO	160	(PBS)	6	0	5	71%	\$2,496	\$34,112	\$2,515.50	(\$19.50)	7.3%
CHM	152	(PBS)	6	0	6	88%	\$3,120	\$30,680	\$2,573.82	\$546.18	10.2%
CHM	151	(PBS)	5	0	5	95%	\$2,600	\$40,040	\$2,144.85	\$455.15	6.5%
CPS	100	(SBS) (AH) (C) (E)	5	1	1	43%	\$1,485	\$35,640	\$1,158.30	\$326.70	4.2%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
SOC	130		5	0	5	76%	\$1,335	\$16,821	\$728.25	\$606.75	7.9%
NAV	102	(O)	5	0	5	100%	\$1,880	\$5,264	\$848.15	\$1,031.85	35.7%
PHY	112	(PBS)	4	0	3	71%	\$1,584	\$6,732	\$2,234.48	(\$650.48)	23.5%
NAV	101	(O)	4	0	4	95%	\$1,504	\$8,272	\$678.52	\$825.48	18.2%
PHY	111	(PBS)	4	0	3	48%	\$1,584	\$9,900	\$2,234.48	(\$650.48)	16.0%
HIS	132	(SBS) (C) (E)	4	0	2	67%	\$1,068	\$40,050	\$556.64	\$511.36	2.7%
DAN	103		4	0	3	85%	\$356	\$2,314	\$210.52	\$145.48	15.4%
MUS	100	(AH)	4	0	3	91%	\$1,068	\$18,156	\$400.08	\$667.92	5.9%
AHS	160		3	0	3	100%	\$801	\$2,403	\$850.38	(\$49.38)	33.3%
ART	110		3	0	3	77%	\$846	\$19,740	\$717.30	\$128.70	4.3%
GEO	131	(PBS)	3	0	0	49%	\$1,068	\$38,448	\$567.06	\$500.94	2.8%
ART	121		3	1	2	85%	\$1,026	\$13,338	\$717.30	\$308.70	7.7%
AHS	102		3	1	2	95%	\$1,068	\$7,476	\$1,133.85	(\$65.85)	14.3%
BIO	182	(PBS)	3	2	0	76%	\$1,248	\$24,544	\$1,257.75	(\$9.75)	5.1%
ART	136		3	0	3	87%	\$981	\$14,715	\$717.30	\$263.70	6.7%
SPA	102	(O)	3	0	3	79%	\$1,128	\$21,056	\$534.87	\$593.13	5.4%
GEO	102	(SBS) (C)	3	0	2	74%	\$801	\$5,073	\$425.28	\$375.72	15.8%
DAN	110		3	0	3	88%	\$801	\$6,675	\$473.67	\$327.33	12.0%
ASL	102	(O)	3	0	2	61%	\$1,188	\$20,196	\$1,473.99	(\$285.99)	5.9%
AHS	161		3	0	3	100%	\$1,368	\$4,104	\$1,133.85	\$234.15	33.3%
AJS	101	(SBS)	3	0	2	91%	\$846	\$24,252	\$741.42	\$104.58	3.5%
THR	101	(AH)	2	0	2	64%	\$534	\$17,088	\$192.32	\$341.68	3.1%
AHS	141		2	1	1	89%	\$1,584	\$7,128	\$1,511.78	\$72.22	22.2%
AHS	143		2	1	1	89%	\$356	\$1,602	\$377.94	(\$21.94)	22.2%
COM	181		2	0	2	80%	\$534	\$1,335	\$1,183.28	(\$649.28)	40.0%
JPN	101	(O)	1	1	0	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
DAN	155		1	0	1	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
GER	101	(O)	1	0	1	88%	\$376	\$6,016	\$219.02	\$156.98	6.3%
ITA	128		1	0	1	100%	\$188	\$752	\$223.35	(\$35.35)	25.0%
GER	102	(O)	1	0	1	38%	\$376	\$3,008	\$219.02	\$156.98	12.5%
ART	135		1	0	1	88%	\$327	\$10,464	\$239.10	\$87.90	3.1%
MUP	105		1	0	1	88%	\$109	\$2,616	\$33.34	\$75.66	4.2%
FRE	101	(O)	1	0	1	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
DAN	120		1	0	1	79%	\$267	\$5,073	\$157.89	\$109.11	5.3%
ANT	103	(SBS) (C)	1	1	0	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%
AHS	142		1	0	1	100%	\$990	\$6,930	\$944.87	\$45.13	14.3%
AHS	144		1	0	1	100%	\$356	\$2,492	\$377.95	(\$21.95)	14.3%
AHS	105		1	0	1	100%	\$267	\$3,738	\$283.46	(\$16.46)	7.1%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	100		1	0	1	89%	\$342	\$3,078	\$110.46	\$231.54	11.1%
AJS	150		1	0	1	80%	\$282	\$2,820	\$247.14	\$34.86	10.0%
ECE	120		1	0	1	73%	\$267	\$2,937	\$467.64	(\$200.64)	9.1%
ECE	100		1	0	1	71%	\$267	\$5,607	\$467.64	(\$200.64)	4.8%
HRM	140		1	0	1	64%	\$357	\$4,998	\$172.23	\$184.77	7.1%
HRM	100		1	0	1	70%	\$282	\$6,486	\$172.23	\$109.77	4.3%
BUS	103		1	0	1	89%	\$282	\$7,614	\$125.48	\$156.52	3.7%
CIS	110		1	0	1	70%	\$282	\$9,306	\$352.99	(\$70.99)	3.0%
GLG	101	(PBS)	1	0	1	62%	\$416	\$49,088	\$152.01	\$263.99	0.8%
POS	110	(SBS)	1	1	0	65%	\$267	\$9,078	\$261.03	\$5.97	2.9%
SPA	131		1	0	1	78%	\$282	\$2,538	\$133.72	\$148.28	11.1%
ANT	101	(PBS)	1	0	0	62%	\$376	\$68,056	\$129.90	\$246.10	0.6%
HDE	198		1	0	1	86%	\$267	\$99,858			0.3%
FOR	150		1	0	1	73%	\$282	\$6,204	\$121.18	\$160.82	4.5%
NUR	114		1	0	1	100%	\$338	\$6,422	\$590.42	(\$252.42)	5.3%
GLG	102	(PBS)	1	0	1	90%	\$416	\$12,480	\$152.01	\$263.99	3.3%
NUR	116		1	0	1	100%	\$1,183	\$22,477	\$2,066.47	(\$883.47)	5.3%
AUT	100		1	0	1	89%	\$327	\$5,886	\$239.11	\$87.89	5.6%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
WLD	102		1	0	1	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%
ENG	139		1	1	0	54%	\$267	\$6,408	\$181.35	\$85.65	4.2%
AES	101		1	0	0	50%	\$89	\$356			25.0%
AES	111		1	0	1	100%	\$89	\$356			25.0%
POS	120	(SBS) (C)	1	0	0	51%	\$267	\$10,413	\$261.03	\$5.97	2.6%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	240	(SBS) (E)	95	4 4%	80 84%	75%	\$25,365	\$73,425	\$16,158.55	\$9,206.45	34.5%
BIO	201	(PBS)	88	7 8%	65 74%	60%	\$36,608	\$74,048	\$36,894.00	(\$286.00)	49.4%
BIO	205	(PBS)	88	1 1%	60 68%	65%	\$36,608	\$68,640	\$36,894.00	(\$286.00)	53.3%
BIO	202	(PBS)	69	0 0%	52 75%	66%	\$28,704	\$54,496	\$28,928.25	(\$224.25)	52.7%
BIO	218		30	0 0%	29 97%	96%	\$10,680	\$16,732	\$12,577.50	(\$1,897.50)	63.8%
REL	201	(AH) (C)	18	0 0%	17 94%	77%	\$4,806	\$40,050	\$1,879.74	\$2,926.26	12.0%
PSY	230		13	0 0%	12 92%	68%	\$3,471	\$19,758	\$2,211.17	\$1,259.83	17.6%
ENG	272	(AH) (I)	10	0 0%	9 90%	86%	\$2,670	\$34,443	\$1,813.50	\$856.50	7.8%
HUM	205	(AH) (C) (I)	8	0	6	72%	\$2,136	\$18,423	\$2,536.00	(\$400.00)	11.6%
DAN	201	(AH) (C) (E)	7	0	7	74%	\$1,869	\$9,345	\$1,105.23	\$763.77	20.0%
PSY	205		6	0	6	73%	\$1,602	\$13,884	\$1,020.54	\$581.46	11.5%
REL	241	(AH) (C)	5	0	4	68%	\$1,335	\$10,947	\$522.15	\$812.85	12.2%
EMS	211		5	0	5	100%	\$1,390	\$11,120	\$368.20	\$1,021.80	12.5%
ART	201	(AH) (C)	4	1	1	73%	\$1,068	\$16,554	\$956.40	\$111.60	6.5%
MUS	207	(AH) (E)	3	0	3	88%	\$801	\$18,423	\$300.06	\$500.94	4.3%
ART	202	(AH) (C)	3	0	2	45%	\$801	\$17,889	\$717.30	\$83.70	4.5%
PSY	241		2	0	2	81%	\$534	\$4,272	\$340.18	\$193.82	12.5%
PSY	236	(SBS) (E)	2	0	1	73%	\$534	\$4,005	\$340.18	\$193.82	13.3%
SOC	215	(SBS) (E)	2	0	1	52%	\$534	\$24,564	\$291.30	\$242.70	2.2%
PHY	253	(PBS) (C) (E)	2	0	1	60%	\$792	\$5,940	\$1,117.24	(\$325.24)	13.3%
HIS	202	(SBS) (C)	2	1	0	57%	\$534	\$5,607	\$278.32	\$255.68	9.5%
ENG	270		2	0	2	83%	\$534	\$6,141	\$362.70	\$171.30	8.7%
DAN	210		2	0	1	64%	\$356	\$2,492	\$210.52	\$145.48	14.3%
MAT	230	(M)	2	1	1	46%	\$890	\$31,150	\$1,007.10	(\$117.10)	2.9%
HUM	242	(AH) (C) (I)	2	1	1	90%	\$534	\$5,340	\$634.00	(\$100.00)	10.0%
BUS	204	(I) (O)	2	0	1	64%	\$564	\$33,558	\$250.96	\$313.04	1.7%
ECN	204	(SBS) (I)	2	1	0	70%	\$564	\$38,916	\$687.80	(\$123.80)	1.4%
MAT	220	(M)	1	0	1	50%	\$445	\$51,175	\$503.55	(\$58.55)	0.9%
AHS	289		1	0	1	78%	\$356	\$2,848	\$377.95	(\$21.95)	12.5%
ART	210		1	1	0	94%	\$327	\$5,886	\$239.10	\$87.90	5.6%
EDU	222		1	1	0	91%	\$267	\$12,282	\$51.64	\$215.36	2.2%
ECE	250		1	0	1	100%	\$267	\$3,204	\$467.64	(\$200.64)	8.3%
ECE	240		1	0	1	100%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%
ECE	234		1	0	1	80%	\$267	\$4,005	\$467.64	(\$200.64)	6.7%
LDR	201		1	0	1	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
HRM	240		1	0	1	88%	\$357	\$2,856	\$172.23	\$184.77	12.5%
HRM	210		1	0	1	63%	\$282	\$4,512	\$172.23	\$109.77	6.3%
SOC	235		1	0	1	91%	\$267	\$2,937	\$145.65	\$121.35	9.1%
BUS	214	(SBS)	1	0	0	80%	\$282	\$24,252	\$125.48	\$156.52	1.2%
AES	250		1	0	1	100%	\$89	\$623			14.3%
BUS	207		1	0	1	79%	\$282	\$6,768	\$125.48	\$156.52	4.2%
BUS	206		1	0	1	59%	\$282	\$9,588	\$125.48	\$156.52	2.9%
PSY	227	(SBS)	1	0	1	91%	\$267	\$9,345	\$170.09	\$96.91	2.9%
CIS	220		1	1	0	67%	\$376	\$16,168	\$470.66	(\$94.66)	2.3%
POS	220	(SBS) (I)	1	0	0	40%	\$267	\$13,884	\$261.03	\$5.97	1.9%
PSY	250	(SBS) (C) (E) (I)	1	0	1	79%	\$356	\$15,308	\$226.79	\$129.21	2.3%
SOC	210	(SBS) (E) (I)	1	0	0	61%	\$356	\$9,968	\$194.19	\$161.81	3.6%
HUM	241	(AH) (I)	1	0	0	61%	\$267	\$6,141	\$317.00	(\$50.00)	4.3%
ACC	255		1	0	1	51%	\$282	\$42,300	\$133.01	\$148.99	0.7%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BIO	379	1168	12 3%	280 74%	66%	\$155,864	\$485,343	\$158,895.75	(\$3,031.75)	32.3%
PSY	231	1255	7 3%	187 81%	71%	\$61,766	\$351,127	\$39,347.49	\$22,418.51	18.2%
MAT	189	1933	13 7%	120 63%	58%	\$59,249	\$662,652	\$66,569.31	(\$7,320.31)	9.1%
ENG	161	1615	8 5%	121 75%	69%	\$42,987	\$445,835	\$29,197.35	\$13,789.65	10.0%
AHS	159	387	6 4%	117 74%	79%	\$45,060	\$124,407	\$47,243.35	(\$2,183.35)	38.5%
NUR	136	200	6 4%	108 79%	76%	\$40,460	\$59,500	\$22,142.84	\$18,317.16	68.0%
NTR	113	213	0 0%	88 78%	68%	\$30,171	\$62,961	\$7,939.38	\$22,231.62	53.1%
MAT (DEV)	93	725	3 3%	66 71%	68%	\$29,756	\$231,794	\$23,903.45	\$5,852.55	12.8%
CHM	81	298	3 4%	69 85%	86%	\$34,840	\$138,112	\$28,741.27	\$6,098.73	25.2%
DAN	54	434	2 4%	46 85%	83%	\$10,324	\$85,796	\$6,105.08	\$4,218.92	12.0%
ART	43	793	3 7%	31 72%	75%	\$12,576	\$239,046	\$10,281.30	\$2,294.70	5.3%
ENG (DEV)	43	288	2 5%	35 81%	74%	\$15,308	\$102,528	\$13,463.30	\$1,844.70	14.9%
PHI	40	475	6 15%	27 68%	75%	\$10,680	\$132,180	\$3,216.40	\$7,463.60	8.4%
ANT	38	626	3 8%	26 68%	65%	\$10,255	\$194,524	\$3,734.44	\$6,520.56	5.4%
RDG	33	226	1 3%	25 76%	77%	\$12,408	\$84,976	\$15,629.79	(\$3,221.79)	14.6%
SOC	27	629	1 4%	19 70%	67%	\$7,298	\$177,785	\$3,981.09	\$3,316.91	4.3%
REL	23	191	0 0%	21 91%	75%	\$6,141	\$52,432	\$2,401.89	\$3,739.11	12.0%
CIS	15	818	5 33%	9 60%	72%	\$4,324	\$253,903	\$5,412.52	(\$1,088.52)	1.8%
HIS	13	398	1 8%	8 62%	65%	\$3,471	\$111,131	\$1,809.08	\$1,661.92	3.3%
EMS	13	185	0 0%	12 92%	83%	\$8,116	\$193,837	\$2,540.51	\$5,575.49	4.2%
SPA	11	226	1 9%	10 91%	81%	\$4,042	\$81,028	\$1,916.62	\$2,125.38	5.0%
HUM	11	128	1 9%	7 64%	71%	\$2,937	\$34,176	\$3,487.00	(\$550.00)	8.6%
ASL	10	227	0 0%	6 60%	79%	\$3,960	\$88,308	\$4,913.30	(\$953.30)	4.5%
PHY	10	134	0 0%	7 70%	66%	\$3,960	\$53,064	\$5,586.20	(\$1,626.20)	7.5%
NAV	9	36	0 0%	9 100%	97%	\$3,384	\$13,536	\$1,526.67	\$1,857.33	25.0%
MUS	7	171	0 0%	6 86%	90%	\$1,869	\$45,657	\$700.14	\$1,168.86	4.1%
BUS	6	476	0 0%	4 67%	67%	\$1,692	\$141,512	\$752.88	\$939.12	1.3%
GEO	6	149	0 0%	2 33%	56%	\$1,869	\$51,775	\$992.34	\$876.66	3.8%
ECE	5	157	0 0%	5 100%	86%	\$1,335	\$42,158	\$2,338.20	(\$1,003.20)	3.2%
CPS	5	120	1 20%	1 20%	43%	\$1,485	\$38,755	\$1,158.30	\$326.70	4.2%
AJS	4	315	0 0%	3 75%	90%	\$1,128	\$104,810	\$988.56	\$139.44	1.1%
HRM	4	75	0 0%	4 100%	68%	\$1,278	\$22,800	\$688.92	\$589.08	5.6%
POS	3	174	1 33%	0 0%	51%	\$801	\$48,969	\$783.09	\$17.91	1.7%
AES	3	21	0 0%	2 67%	90%	\$267	\$1,869			14.3%
NUR	2	317	0 0%	2 100%	98%	\$1,521	\$220,883	\$2,656.89	(\$1,135.89)	0.7%
ECN	2	316	1 50%	0 0%	59%	\$564	\$93,417	\$687.80	(\$123.80)	0.6%

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
GLG	2	260	0 0%	2 100%	68%	\$832	\$106,920	\$304.02	\$527.98	0.8%
THR	2	78	0 0%	2 100%	68%	\$534	\$20,826	\$192.32	\$341.68	2.6%
GER	2	24	0 0%	2 100%	71%	\$752	\$9,024	\$438.04	\$313.96	8.3%
COM	2	5	0	2	80%	\$534	\$1,335	\$1,183.28	(\$649.28)	40.0%
HDE	1	374	0 0%	1 100%	86%	\$267	\$99,858			0.3%
ACC	1	282	0 0%	1 100%	51%	\$282	\$88,271	\$133.01	\$148.99	0.3%
EDU	1	167	1 100%	0 0%	84%	\$267	\$47,494	\$51.64	\$215.36	0.6%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
JPN	1	41	1 100%	0 0%	76%	\$376	\$15,228	\$167.95	\$208.05	2.5%
FRE	1	39	0 0%	1 100%	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
LDR	1	39	0 0%	1 100%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%
FOR	1	31	0 0%	1 100%	77%	\$282	\$8,742	\$121.18	\$160.82	3.2%
MUP	1	24	0 0%	1 100%	88%	\$109	\$2,616	\$33.34	\$75.66	4.2%
WLD	1	19	0 0%	1 100%	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%
AUT	1	18	0 0%	1 100%	89%	\$327	\$5,886	\$239.11	\$87.89	5.6%
ITA	1	4	0	1	100%	\$188	\$752	\$223.35	(\$35.35)	25.0%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
2002	17,870	11.2%	89	4%	1501	75%	71%	\$639,084	\$5,770,264	\$527,142	\$111,942	11.1%

## AS-General Studies (Major Code GST2)

358 students enrolled have declared this major. This is 6.2% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	121	49	2 4%	34 69%	63%	\$17,444	\$79,744	\$19,739.16	(\$2,295.16)	21.9%
MAT	091	28	2 7%	19 68%	60%	\$9,968	\$158,776	\$8,015.56	\$1,952.44	6.3%
ENG	100	19	2 11%	12 63%	73%	\$6,764	\$89,356	\$5,948.90	\$815.10	7.6%
RDG	099	15	0 0%	13 87%	77%	\$5,640	\$74,448	\$7,104.45	(\$1,464.45)	7.6%
MAT	122	11	1 9%	7 64%	63%	\$2,937	\$92,649	\$3,323.43	(\$386.43)	3.2%
MAT	086	7	1	5	82%	\$1,869	\$36,846	\$1,502.90	\$366.10	5.1%
MAT	082	3	0	2	74%	\$801	\$30,972	\$644.10	\$156.90	2.6%
ENG	090	2	0	2	84%	\$712	\$13,172	\$626.20	\$85.80	5.4%
RDG	089	1	1	0	75%	\$376	\$10,528	\$473.63	(\$97.63)	3.6%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	101	EC	84	3 4%	65 77%	73%	\$22,428	\$192,240	\$15,233.40	\$7,194.60	11.7%
ENG	102	EC	78	6 8%	49 63%	63%	\$20,826	\$184,764	\$14,145.30	\$6,680.70	11.3%
MAT	187	(M)	74	6 8%	32 43%	41%	\$32,930	\$122,820	\$37,262.70	(\$4,332.70)	26.8%
PSY	101	(SBS) (E)	68	4 6%	39 57%	68%	\$18,156	\$194,109	\$11,566.12	\$6,589.88	9.4%
MAT	121		49	2 4%	34 69%	63%	\$17,444	\$79,744	\$19,739.16	(\$2,295.16)	21.9%
BIO	181	(PBS)	45	0 0%	30 67%	63%	\$18,720	\$128,128	\$18,866.25	(\$146.25)	14.6%
CHM	151	(PBS)	34	0 0%	33 97%	95%	\$17,680	\$40,040	\$14,584.98	\$3,095.02	44.2%
SOC	101	(SBS) (E)	32	1 3%	23 72%	70%	\$8,544	\$103,062	\$4,660.80	\$3,883.20	8.3%
ANT	102	(SBS) (AH) (C) (E)	29	6 21%	20 69%	67%	\$7,743	\$85,974	\$2,825.18	\$4,917.82	9.0%
EGR	186		27	1 4%	23 85%	85%	\$7,209	\$10,947	\$8,157.51	(\$948.51)	65.9%
PHI	105	(AH) (E)	27	3 11%	18 67%	81%	\$7,209	\$56,604	\$2,171.07	\$5,037.93	12.7%
MAT	142	(M)	25	3 12%	15 60%	64%	\$6,675	\$120,150	\$7,553.25	(\$878.25)	5.6%
PHI	101	(AH) (C)	25	1 4%	21 84%	70%	\$6,675	\$70,221	\$2,010.25	\$4,664.75	9.5%
CHM	152	(PBS)	24	1 4%	19 79%	88%	\$12,480	\$30,680	\$10,295.28	\$2,184.72	40.7%
CIS	120	(O)	23	2 9%	12 52%	64%	\$6,486	\$126,900	\$8,118.77	(\$1,632.77)	5.1%
HIS	131	(SBS) (C) (E)	20	2 10%	12 60%	68%	\$5,340	\$52,599	\$2,783.20	\$2,556.80	10.2%
MAT	160	(O)	20	0 0%	9 45%	56%	\$5,640	\$41,736	\$6,042.60	(\$402.60)	13.5%
ENG	100		19	2 11%	12 63%	73%	\$6,764	\$89,356	\$5,948.90	\$815.10	7.6%
PHY	161	(PBS)	15	1 7%	12 80%	57%	\$5,940	\$8,316	\$8,379.30	(\$2,439.30)	71.4%
HIS	132	(SBS) (C) (E)	15	1 7%	8 53%	67%	\$4,005	\$40,050	\$2,087.40	\$1,917.60	10.0%
BIO	182	(PBS)	15	0 0%	14 93%	76%	\$6,240	\$24,544	\$6,288.75	(\$48.75)	25.4%
CPS	100	(SBS) (AH) (C) (E)	14	2 14%	6 43%	43%	\$4,158	\$35,640	\$3,243.24	\$914.76	11.7%
CHM	130	(PBS)	14	1 7%	10 71%	81%	\$5,824	\$67,392	\$4,804.52	\$1,019.48	8.6%
DAN	111		11	0 0%	11 100%	82%	\$1,958	\$26,700	\$1,157.86	\$800.14	7.3%
MAT	122		11	1 9%	7 64%	63%	\$2,937	\$92,649	\$3,323.43	(\$386.43)	3.2%
ART	100	(AH)	10	2 20%	5 50%	66%	\$2,670	\$51,264	\$2,391.00	\$279.00	5.2%
ANT	101	(PBS)	9	1	6	62%	\$3,384	\$68,056	\$1,169.10	\$2,214.90	5.0%
BIO	160	(PBS)	9	0	7	71%	\$3,744	\$34,112	\$3,773.25	(\$29.25)	11.0%
NTR	135		8	1	6	68%	\$2,136	\$56,871	\$562.08	\$1,573.92	3.8%
AHS	131		8	0	5	71%	\$2,136	\$59,541	\$2,267.68	(\$131.68)	3.6%
MUS	100	(AH)	7	0	6	91%	\$1,869	\$18,156	\$700.14	\$1,168.86	10.3%
PHY	180	(PBS)	7	0	7	81%	\$2,772	\$17,028	\$3,910.34	(\$1,138.34)	16.3%
ART	120		7	2	4	81%	\$2,394	\$46,170	\$1,673.70	\$720.30	5.2%
PHY	111	(PBS)	7	1	4	48%	\$2,772	\$9,900	\$3,910.34	(\$1,138.34)	28.0%
THR	101	(AH)	7	0	5	64%	\$1,869	\$17,088	\$673.12	\$1,195.88	10.9%
SPA	101	(O)	7	1	5	76%	\$2,632	\$44,744	\$1,248.03	\$1,383.97	5.9%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
GEO	131	(PBS)	6	0	4	49%	\$2,136	\$38,448	\$1,134.12	\$1,001.88	5.6%
SOC	130		6	1	5	76%	\$1,602	\$16,821	\$873.90	\$728.10	9.5%
PHY	112	(PBS)	6	1	4	71%	\$2,376	\$6,732	\$3,351.72	(\$975.72)	35.3%
DAN	102		6	0	6	83%	\$1,068	\$18,690	\$631.56	\$436.44	5.7%
AJS	101	(SBS)	6	1	5	91%	\$1,692	\$24,252	\$1,482.84	\$209.16	7.0%
GLG	101	(PBS)	6	0	6	62%	\$2,496	\$49,088	\$912.06	\$1,583.94	5.1%
SPC	100	(O)	5	0	3	91%	\$1,335	\$25,632	\$598.10	\$736.90	5.2%
FRE	101	(O)	5	1	4	72%	\$1,880	\$14,664	\$748.45	\$1,131.55	12.8%
DAN	103		5	0	5	85%	\$445	\$2,314	\$263.15	\$181.85	19.2%
DAN	110		4	0	4	88%	\$1,068	\$6,675	\$631.56	\$436.44	16.0%
BIO	100	(PBS)	4	0	2	61%	\$1,664	\$57,408	\$1,677.00	(\$13.00)	2.9%
BIO	105	(PBS) (C) (I)	4	0	3	66%	\$1,664	\$20,800	\$1,677.00	(\$13.00)	8.0%
NUR	110		3	0	3	76%	\$1,428	\$47,600	\$781.50	\$646.50	3.0%
ART	110		3	0	2	77%	\$846	\$19,740	\$717.30	\$128.70	4.3%
NUR	111		3	0	3	75%	\$357	\$11,900	\$195.39	\$161.61	3.0%
ART	135		3	0	3	88%	\$981	\$10,464	\$717.30	\$263.70	9.4%
ART	136		3	1	2	87%	\$981	\$14,715	\$717.30	\$263.70	6.7%
SPA	102	(O)	3	0	3	79%	\$1,128	\$21,056	\$534.87	\$593.13	5.4%
GLG	102	(PBS)	3	0	3	90%	\$1,248	\$12,480	\$456.03	\$791.97	10.0%
DAN	120		3	0	3	79%	\$801	\$5,073	\$473.67	\$327.33	15.8%
DAN	155		3	1	2	88%	\$801	\$6,675	\$473.67	\$327.33	12.0%
MUS	145	(AH) (E)	3	0	3	90%	\$801	\$5,340	\$300.06	\$500.94	15.0%
NAV	101	(O)	3	0	3	95%	\$1,128	\$8,272	\$508.89	\$619.11	13.6%
GLG	112		3	0	0	0%	\$624	\$2,080	\$228.03	\$395.97	30.0%
CIS	110		3	0	1	70%	\$846	\$9,306	\$1,058.97	(\$212.97)	9.1%
GLG	110	(PBS)	3	0	1	72%	\$1,248	\$22,048	\$456.03	\$791.97	5.7%
CIS	117		3	0	3	75%	\$846	\$6,768	\$1,058.97	(\$212.97)	12.5%
POS	110	(SBS)	3	1	2	65%	\$801	\$9,078	\$783.09	\$17.91	8.8%
HDE	198		2	0	2	86%	\$534	\$99,858			0.5%
ART	111		2	0	2	83%	\$564	\$8,178	\$478.20	\$85.80	6.9%
HRM	100		2	1	0	70%	\$564	\$6,486	\$344.46	\$219.54	8.7%
BUS	103		2	0	1	89%	\$564	\$7,614	\$250.96	\$313.04	7.4%
CIS	167		2	0	1	89%	\$564	\$5,076	\$705.98	(\$141.98)	11.1%
CIS	165		2	0	2	80%	\$564	\$2,820	\$705.98	(\$141.98)	20.0%
CIS	128		2	0	2	100%	\$564	\$5,640	\$705.98	(\$141.98)	10.0%
CIS	122		2	0	2	80%	\$564	\$8,460	\$705.98	(\$141.98)	6.7%
JPN	102	(O)	2	0	2	75%	\$752	\$6,016	\$335.90	\$416.10	12.5%
CTM	124		2	1	1	94%	\$594	\$5,346	\$234.80	\$359.20	11.1%



SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	139		2	0	2	54%	\$534	\$6,408	\$362.70	\$171.30	8.3%
POS	101	(SBS)	2	0	2	51%	\$534	\$9,345	\$522.06	\$11.94	5.7%
FSC	138		2	0	2	100%	\$684	\$12,654	\$538.18	\$145.82	5.4%
CTM	123		2	0	2	87%	\$594	\$11,286	\$234.80	\$359.20	5.3%
AHS	110		2	0	1	85%	\$534	\$10,413	\$566.92	(\$32.92)	5.1%
GEO	133	(SBS) (C)	2	0	2	73%	\$534	\$5,874	\$283.52	\$250.48	9.1%
AUT	100		2	0	2	89%	\$654	\$5,886	\$478.22	\$175.78	11.1%
MUS	120		1	0	1	93%	\$267	\$3,738	\$100.02	\$166.98	7.1%
SOC	140	(SBS) (E)	1	0	0	46%	\$267	\$7,476	\$145.65	\$121.35	3.6%
CIS	130		1	1	0	89%	\$436	\$8,284	\$470.66	(\$34.66)	5.3%
CIS	140		1	0	1	100%	\$436	\$4,796	\$470.66	(\$34.66)	9.1%
CIS	150		1	0	1	89%	\$436	\$3,924	\$470.66	(\$34.66)	11.1%
CIS	161		1	0	1	89%	\$436	\$3,924	\$470.66	(\$34.66)	11.1%
FSC	135		1	0	1	80%	\$342	\$8,550	\$269.09	\$72.91	4.0%
CIS	125		1	0	0	76%	\$282	\$8,178	\$352.99	(\$70.99)	3.4%
MAT	140	(M)	1	0	0	66%	\$445	\$72,535	\$503.55	(\$58.55)	0.6%
ART	130		1	0	0	73%	\$327	\$3,597	\$239.10	\$87.90	9.1%
ART	121		1	0	1	85%	\$342	\$13,338	\$239.10	\$102.90	2.6%
LDR	115		1	0	0	88%	\$94	\$1,504	\$906.46	(\$812.46)	6.3%
AJS	110		1	0	1	83%	\$282	\$5,076	\$247.14	\$34.86	5.6%
ECE	100		1	0	1	71%	\$267	\$5,607	\$467.64	(\$200.64)	4.8%
ECE	110		1	0	1	94%	\$267	\$4,539	\$467.64	(\$200.64)	5.9%
GLG	105	(PBS)	1	0	1	77%	\$416	\$10,816	\$152.01	\$263.99	3.8%
FOR	150		1	0	1	73%	\$282	\$6,204	\$121.18	\$160.82	4.5%
EMS	131		1	0	1	89%	\$912	\$108,528	\$294.55	\$617.45	0.8%
FOR	101		1	0	1	89%	\$282	\$2,538	\$121.18	\$160.82	11.1%
POS	120	(SBS) (C)	1	0	1	51%	\$267	\$10,413	\$261.03	\$5.97	2.6%
GEO	102	(SBS) (C)	1	0	1	74%	\$267	\$5,073	\$141.76	\$125.24	5.3%
CTM	134		1	0	1	88%	\$99	\$792	\$39.13	\$59.87	12.5%
SPA	128		1	0	1	100%	\$188	\$3,008	\$89.14	\$98.86	6.3%
CIS	123		1	0	1	78%	\$282	\$7,614	\$352.99	(\$70.99)	3.7%
ENV	113		1	1	0	57%	\$297	\$4,158			7.1%
JPN	101	(O)	1	0	1	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
ANT	103	(SBS) (C)	1	0	1	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%
CTM	115		1	0	1	89%	\$297	\$8,316	\$117.40	\$179.60	3.6%
NAV	102	(O)	1	0	1	100%	\$376	\$5,264	\$169.63	\$206.37	7.1%
AJS	130		1	0	1	98%	\$282	\$12,126	\$247.14	\$34.86	2.3%
ASL	102	(O)	1	0	1	61%	\$396	\$20,196	\$491.33	(\$95.33)	2.0%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ASL	101	(O)	1	0	0	80%	\$396	\$47,520	\$491.33	(\$95.33)	0.8%
THR	110		1	0	1	86%	\$267	\$3,738	\$96.16	\$170.84	7.1%
CIS	102		1	0	1	86%	\$188	\$3,948	\$235.33	(\$47.33)	4.8%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	220	(M)	60	2 3%	25 42%	50%	\$26,700	\$51,175	\$30,213.00	(\$3,513.00)	52.2%
MAT	230	(M)	33	1 3%	21 64%	46%	\$14,685	\$31,150	\$16,617.15	(\$1,932.15)	47.1%
BIO	201	(PBS)	18	2 11%	7 39%	60%	\$7,488	\$74,048	\$7,546.50	(\$58.50)	10.1%
ENG	272	(AH) (I)	17	0 0%	15 88%	86%	\$4,539	\$34,443	\$3,082.95	\$1,456.05	13.2%
BIO	205	(PBS)	17	1 6%	13 76%	65%	\$7,072	\$68,640	\$7,127.25	(\$55.25)	10.3%
PSY	240	(SBS) (E)	16	1 6%	10 63%	75%	\$4,272	\$73,425	\$2,721.44	\$1,550.56	5.8%
REL	201	(AH) (C)	15	0 0%	11 73%	77%	\$4,005	\$40,050	\$1,566.45	\$2,438.55	10.0%
ECN	204	(SBS) (I)	12	1 8%	9 75%	70%	\$3,384	\$38,916	\$4,126.80	(\$742.80)	8.7%
PHY	262	(PBS)	11	0 0%	9 82%	69%	\$4,356	\$5,148	\$6,144.82	(\$1,788.82)	84.6%
MAT	261	(M)	10	0 0%	8 80%	59%	\$3,560	\$6,052	\$4,028.40	(\$468.40)	58.8%
HUM	205	(AH) (C) (I)	10	1 10%	9 90%	72%	\$2,670	\$18,423	\$3,170.00	(\$500.00)	14.5%
MUS	207	(AH) (E)	7	3	4	88%	\$1,869	\$18,423	\$700.14	\$1,168.86	10.1%
MAT	241	(M)	6	0	5	67%	\$2,136	\$5,340	\$2,417.04	(\$281.04)	40.0%
REL	241	(AH) (C)	5	1	3	68%	\$1,335	\$10,947	\$522.15	\$812.85	12.2%
BUS	232	(O)	5	0	3	55%	\$1,410	\$30,174	\$627.40	\$782.60	4.7%
GLG	232	(PBS)	5	1	4	83%	\$2,080	\$9,568	\$760.05	\$1,319.95	21.7%
HIS	202	(SBS) (C)	5	0	5	57%	\$1,335	\$5,607	\$695.80	\$639.20	23.8%
HIS	201	(SBS) (C)	5	0	3	43%	\$1,335	\$8,010	\$695.80	\$639.20	16.7%
ECN	205	(SBS)	5	2	1	50%	\$1,410	\$50,196	\$1,719.50	(\$309.50)	2.8%
POS	220	(SBS) (I)	4	2	0	40%	\$1,068	\$13,884	\$1,044.12	\$23.88	7.7%
ART	201	(AH) (C)	4	0	2	73%	\$1,068	\$16,554	\$956.40	\$111.60	6.5%
SOC	210	(SBS) (E) (I)	4	0	3	61%	\$1,424	\$9,968	\$776.76	\$647.24	14.3%
PHY	253	(PBS) (C) (E)	4	0	3	60%	\$1,584	\$5,940	\$2,234.48	(\$650.48)	26.7%
ART	202	(AH) (C)	4	0	0	45%	\$1,068	\$17,889	\$956.40	\$111.60	6.0%
BIO	202	(PBS)	4	0	2	66%	\$1,664	\$54,496	\$1,677.00	(\$13.00)	3.1%
ACC	256		3	0	1	46%	\$846	\$26,226	\$399.03	\$446.97	3.2%
BUS	214	(SBS)	3	0	3	80%	\$846	\$24,252	\$376.44	\$469.56	3.5%
ANT	230	(SBS) (C) (E)	3	0	1	59%	\$801	\$7,743	\$292.26	\$508.74	10.3%
PSY	230		3	0	1	68%	\$801	\$19,758	\$510.27	\$290.73	4.1%
CIS	215		3	0	2	81%	\$846	\$7,332	\$1,058.97	(\$212.97)	11.5%
DAN	212		3	0	3	100%	\$801	\$2,136	\$473.67	\$327.33	37.5%
SOC	215	(SBS) (E)	3	0	3	52%	\$801	\$24,564	\$436.95	\$364.05	3.3%
DAN	210		2	0	2	64%	\$356	\$2,492	\$210.52	\$145.48	14.3%
PSY	227	(SBS)	2	0	2	91%	\$534	\$9,345	\$340.18	\$193.82	5.7%
ANT	250	(SBS) (C) (E) (I)	2	0	2	71%	\$712	\$6,052	\$259.80	\$452.20	11.8%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ANT	241		2	0	1	77%	\$534	\$6,942	\$194.84	\$339.16	7.7%
DAN	201	(AH) (C) (E)	2	0	1	74%	\$534	\$9,345	\$315.78	\$218.22	5.7%
PSY	205		2	1	1	73%	\$534	\$13,884	\$340.18	\$193.82	3.8%
BUS	204	(I) (O)	2	0	2	64%	\$564	\$33,558	\$250.96	\$313.04	1.7%
PSY	250	(SBS) (C) (E) (I)	2	0	0	79%	\$712	\$15,308	\$453.58	\$258.42	4.7%
HUM	242	(AH) (C) (I)	2	0	2	90%	\$534	\$5,340	\$634.00	(\$100.00)	10.0%
ACC	255		2	1	0	51%	\$564	\$42,300	\$266.02	\$297.98	1.3%
ENG	270		1	0	1	83%	\$267	\$6,141	\$181.35	\$85.65	4.3%
SPA	202	(O)	1	0	1	91%	\$376	\$4,136	\$178.29	\$197.71	9.1%
ITP	213		1	0	1	83%	\$376	\$2,256	\$491.33	(\$115.33)	16.7%
ITP	210		1	0	1	100%	\$282	\$1,692	\$368.50	(\$86.50)	16.7%
ASL	201	(O)	1	0	1	88%	\$396	\$9,504	\$491.33	(\$95.33)	4.2%
ECE	230		1	0	1	100%	\$267	\$4,806	\$467.64	(\$200.64)	5.6%
AJS	216		1	0	1	94%	\$1,222	\$20,774	\$1,070.92	\$151.08	5.9%
ECE	200		1	0	1	86%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%
AJS	230	(SBS)	1	0	1	86%	\$282	\$8,178	\$247.14	\$34.86	3.4%
DAN	202		1	0	1	100%	\$178	\$3,026	\$105.26	\$72.74	5.9%
EMS	262		1	0	0	0%	\$4,183	\$71,111	\$1,730.47	\$2,452.53	5.9%
ART	236		1	0	1	95%	\$327	\$6,213	\$239.10	\$87.90	5.3%
FSC	233		1	0	1	100%	\$456	\$10,944	\$358.78	\$97.22	4.2%
EDU	200		1	0	0	80%	\$267	\$11,748	\$51.64	\$215.36	2.3%
PSY	255		1	0	1	94%	\$267	\$4,806	\$170.09	\$96.91	5.6%
ECE	210		1	0	1	100%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%
PSY	236	(SBS) (E)	1	0	1	73%	\$267	\$4,005	\$170.09	\$96.91	6.7%
BIO	218		1	0	1	96%	\$356	\$16,732	\$419.25	(\$63.25)	2.1%
LDR	201		1	0	1	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
BUS	298		1	0	1	75%	\$282	\$3,384	\$125.48	\$156.52	8.3%
BUS	213		1	0	0	73%	\$282	\$6,204	\$125.48	\$156.52	4.5%
BUS	207		1	0	1	79%	\$282	\$6,768	\$125.48	\$156.52	4.2%
POS	233	(SBS) (C)	1	0	0	64%	\$267	\$2,937	\$261.03	\$5.97	9.1%
POS	221		1	0	0	0%	\$89	\$267	\$87.01	\$1.99	33.3%
HUM	241	(AH) (I)	1	0	1	61%	\$267	\$6,141	\$317.00	(\$50.00)	4.3%
HUM	235	(AH)	1	1	0	56%	\$267	\$4,272	\$317.00	(\$50.00)	6.3%
CTM	224		1	0	1	75%	\$297	\$2,376	\$117.40	\$179.60	12.5%
ECE	220		1	0	1	82%	\$267	\$4,539	\$467.64	(\$200.64)	5.9%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	289	1933	15 5%	156 54%	58%	\$113,152	\$662,652	\$127,700.28	(\$14,548.28)	17.3%
ENG	182	1615	9 5%	132 73%	69%	\$48,594	\$445,835	\$33,005.70	\$15,588.30	11.3%
BIO	117	1168	3 3%	79 68%	66%	\$48,612	\$485,343	\$49,052.25	(\$440.25)	10.1%
PSY	95	1255	6 6%	55 58%	71%	\$25,543	\$351,127	\$16,271.95	\$9,271.05	7.5%
CHM	72	298	2 3%	62 86%	86%	\$35,984	\$138,112	\$29,684.78	\$6,299.22	26.1%
PHI	52	475	4 8%	39 75%	75%	\$13,884	\$132,180	\$4,181.32	\$9,702.68	10.9%
PHY	50	134	3 6%	39 78%	66%	\$19,800	\$53,064	\$27,931.00	(\$8,131.00)	37.3%
CIS	47	818	3 6%	30 64%	72%	\$13,776	\$253,903	\$16,943.55	(\$3,167.55)	5.7%
SOC	46	629	2 4%	34 74%	67%	\$12,638	\$177,785	\$6,894.06	\$5,743.94	7.4%
ANT	46	626	7 15%	31 67%	65%	\$13,441	\$194,524	\$4,838.60	\$8,602.40	7.1%
HIS	45	398	3 7%	28 62%	65%	\$12,015	\$111,131	\$6,262.20	\$5,752.80	11.3%
MAT (DEV)	40	725	3 8%	28 70%	68%	\$13,054	\$231,794	\$10,448.82	\$2,605.18	5.6%
DAN	40	434	1 3%	38 95%	83%	\$8,010	\$85,796	\$4,736.70	\$3,273.30	9.3%
ART	39	793	5 13%	22 56%	75%	\$11,568	\$239,046	\$9,324.90	\$2,243.10	4.9%
EGR	27	41	1 4%	23 85%	85%	\$7,209	\$10,947	\$8,157.51	(\$948.51)	65.9%
ENG (DEV)	21	288	2 10%	14 67%	74%	\$7,476	\$102,528	\$6,575.10	\$900.90	7.3%
GLG	21	260	1 5%	15 71%	68%	\$8,112	\$106,920	\$2,964.21	\$5,147.79	7.6%
REL	20	191	1 5%	14 70%	75%	\$5,340	\$52,432	\$2,088.60	\$3,251.40	10.5%
MUS	18	171	3 17%	14 78%	90%	\$4,806	\$45,657	\$1,800.36	\$3,005.64	10.5%
ECN	17	316	3 18%	10 59%	59%	\$4,794	\$93,417	\$5,846.30	(\$1,052.30)	5.4%
RDG	16	226	1 6%	13 81%	77%	\$6,016	\$84,976	\$7,578.08	(\$1,562.08)	7.1%
BUS	15	476	0 0%	11 73%	67%	\$4,230	\$141,512	\$1,882.20	\$2,347.80	3.2%
HUM	14	128	2 14%	12 86%	71%	\$3,738	\$34,176	\$4,438.00	(\$700.00)	10.9%
CPS	14	120	2 14%	6 43%	43%	\$4,158	\$38,755	\$3,243.24	\$914.76	11.7%
SPA	12	226	1 8%	10 83%	81%	\$4,324	\$81,028	\$2,050.33	\$2,273.67	5.3%
POS	12	174	3 25%	5 42%	51%	\$3,026	\$48,969	\$2,958.34	\$67.66	6.6%
AHS	10	387	0 0%	6 60%	79%	\$2,670	\$124,407	\$2,834.60	(\$164.60)	2.3%
AJS	10	315	1 10%	9 90%	90%	\$3,760	\$104,810	\$3,295.18	\$464.82	3.6%
GEO	9	149	0 0%	7 78%	56%	\$2,937	\$51,775	\$1,559.40	\$1,377.60	5.9%
NTR	8	213	1 13%	6 75%	68%	\$2,136	\$62,961	\$562.08	\$1,573.92	3.8%
THR	8	78	0 0%	6 75%	68%	\$2,136	\$20,826	\$769.28	\$1,366.72	10.3%
CTM	7	209	1 14%	6 86%	89%	\$1,881	\$53,361	\$743.53	\$1,137.47	3.5%
NUR	6	200	0 0%	6 100%	76%	\$1,785	\$59,500	\$976.89	\$808.11	3.0%
ECE	6	157	0 0%	6 100%	86%	\$1,602	\$42,158	\$2,805.84	(\$1,203.84)	3.9%
ACC	5	282	1 20%	1 20%	51%	\$1,410	\$88,271	\$665.05	\$744.95	1.7%
SPC	5	96	0 0%	3 60%	91%	\$1,335	\$25,632	\$598.10	\$736.90	5.2%

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
FRE	5	39	1 20%	4 80%	72%	\$1,880	\$14,664	\$748.45	\$1,131.55	12.8%
FSC	4	172	0 0%	4 100%	91%	\$1,482	\$83,146	\$1,166.05	\$315.95	1.8%
NAV	4	36	0 0%	4 100%	97%	\$1,504	\$13,536	\$678.52	\$825.48	11.1%
ASL	3	227	0 0%	2 67%	79%	\$1,188	\$88,308	\$1,473.99	(\$285.99)	1.3%
JPN	3	41	0 0%	3 100%	76%	\$1,128	\$15,228	\$503.85	\$624.15	7.4%
HDE	2	374	0 0%	2 100%	86%	\$534	\$99,858			0.5%
EMS	2	185	0 0%	1 50%	83%	\$5,095	\$193,837	\$2,025.02	\$3,069.98	2.6%
HRM	2	75	1 50%	0 0%	68%	\$564	\$22,800	\$344.46	\$219.54	2.5%
LDR	2	39	0 0%	1 50%	77%	\$282	\$6,248	\$2,719.39	(\$2,437.39)	4.8%
FOR	2	31	0 0%	2 100%	77%	\$564	\$8,742	\$242.36	\$321.64	6.5%
ITP	2	19	0 0%	2 100%	84%	\$658	\$6,016	\$859.83	(\$201.83)	10.9%
AUT	2	18	0 0%	2 100%	89%	\$654	\$5,886	\$478.22	\$175.78	11.1%
EDU	1	167	0 0%	0 0%	84%	\$267	\$47,494	\$51.64	\$215.36	0.6%
ENV	1	14	1 100%	0 0%	57%	\$297	\$4,158			7.1%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
1476	17,870	8.3%	93	6%	1003	68%	71%	\$491,049	\$5,770,264	\$422,960	\$68,089	8.5%

## Undecided (Major Code NOC2)

272 students enrolled have declared this major. This is 4.7% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	3	0	2	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
MAT	091	1	0	1	60%	\$356	\$158,776	\$286.27	\$69.73	0.2%
RDG	099	1	0	1	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%
ENG	100	1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%



## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	102	EC	7	1	2	63%	\$1,869	\$184,764	\$1,269.45	\$599.55	1.0%
MAT	142	(M)	5	0	4	64%	\$1,335	\$120,150	\$1,510.65	(\$175.65)	1.1%
ENG	101	EC	5	0	5	73%	\$1,335	\$192,240	\$906.75	\$428.25	0.7%
MAT	187	(M)	4	2	0	41%	\$1,780	\$122,820	\$2,014.20	(\$234.20)	1.4%
DAN	102		3	0	3	83%	\$534	\$18,690	\$315.78	\$218.22	2.9%
MUP	105		3	0	3	88%	\$327	\$2,616	\$100.02	\$226.98	12.5%
BIO	181	(PBS)	3	0	0	63%	\$1,248	\$128,128	\$1,257.75	(\$9.75)	1.0%
MAT	122		3	0	2	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
EMS	131		3	0	2	89%	\$2,736	\$108,528	\$883.65	\$1,852.35	2.5%
AHS	131		3	0	1	71%	\$801	\$59,541	\$850.38	(\$49.38)	1.3%
SOC	101	(SBS) (E)	2	0	1	70%	\$534	\$103,062	\$291.30	\$242.70	0.5%
DAN	111		2	0	2	82%	\$356	\$26,700	\$210.52	\$145.48	1.3%
NUR	111		2	0	1	75%	\$238	\$11,900	\$130.26	\$107.74	2.0%
HIS	131	(SBS) (C) (E)	2	0	1	68%	\$534	\$52,599	\$278.32	\$255.68	1.0%
CIS	120	(O)	2	1	1	64%	\$564	\$126,900	\$705.98	(\$141.98)	0.4%
NUR	110		2	0	1	76%	\$952	\$47,600	\$521.00	\$431.00	2.0%
ECE	120		2	0	0	73%	\$534	\$2,937	\$935.28	(\$401.28)	18.2%
CIS	125		2	0	2	76%	\$564	\$8,178	\$705.98	(\$141.98)	6.9%
SPA	128		1	0	1	100%	\$188	\$3,008	\$89.14	\$98.86	6.3%
JPN	102	(O)	1	0	0	75%	\$376	\$6,016	\$167.95	\$208.05	6.3%
JPN	101	(O)	1	0	1	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
ITA	128		1	0	1	100%	\$188	\$752	\$223.35	(\$35.35)	25.0%
CPS	100	(SBS) (AH) (C) (E)	1	0	1	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
CTM	123		1	0	1	87%	\$297	\$11,286	\$117.40	\$179.60	2.6%
CTM	130		1	0	1	100%	\$297	\$4,752	\$117.40	\$179.60	6.3%
SPA	131		1	0	1	78%	\$282	\$2,538	\$133.72	\$148.28	11.1%
ART	100	(AH)	1	0	1	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%
CTM	111		1	0	1	100%	\$297	\$2,079	\$117.40	\$179.60	14.3%
ART	121		1	0	1	85%	\$342	\$13,338	\$239.10	\$102.90	2.6%
ART	120		1	0	0	81%	\$342	\$46,170	\$239.10	\$102.90	0.7%
ART	110		1	0	1	77%	\$282	\$19,740	\$239.10	\$42.90	1.4%
DAN	103		1	0	1	85%	\$89	\$2,314	\$52.63	\$36.37	3.8%
ENV	113		1	0	1	57%	\$297	\$4,158			7.1%
AJS	101	(SBS)	1	0	1	91%	\$282	\$24,252	\$247.14	\$34.86	1.2%
ACC	100		1	1	0	50%	\$470	\$11,280	\$221.68	\$248.32	4.2%
PHI	105	(AH) (E)	1	0	1	81%	\$267	\$56,604	\$80.41	\$186.59	0.5%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
HIS	132	(SBS) (C) (E)	1	0	0	67%	\$267	\$40,050	\$139.16	\$127.84	0.7%
PSY	101	(SBS) (E)	1	0	0	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%
ENG	139		1	0	1	54%	\$267	\$6,408	\$181.35	\$85.65	4.2%
AGR	111		1	0	1	100%	\$99	\$594	\$117.90	(\$18.90)	16.7%
CTM	120		1	0	1	82%	\$297	\$5,049	\$117.40	\$179.60	5.9%
CHM	151	(PBS)	1	0	1	95%	\$520	\$40,040	\$428.97	\$91.03	1.3%
CHM	130	(PBS)	1	0	1	81%	\$416	\$67,392	\$343.18	\$72.82	0.6%
NTR	135		1	0	1	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%
ENG	100		1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
PHY	180	(PBS)	1	0	1	81%	\$396	\$17,028	\$558.62	(\$162.62)	2.3%
CTM	115		1	0	1	89%	\$297	\$8,316	\$117.40	\$179.60	3.6%
WLD	102		1	0	1	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	211		3	0	3	100%	\$834	\$11,120	\$220.92	\$613.08	7.5%
DAN	212		2	0	2	100%	\$534	\$2,136	\$315.78	\$218.22	25.0%
BUS	232	(O)	2	1	0	55%	\$564	\$30,174	\$250.96	\$313.04	1.9%
ANT	230	(SBS) (C) (E)	2	0	2	59%	\$534	\$7,743	\$194.84	\$339.16	6.9%
CIS	220		1	0	1	67%	\$376	\$16,168	\$470.66	(\$94.66)	2.3%
BIO	201	(PBS)	1	0	0	60%	\$416	\$74,048	\$419.25	(\$3.25)	0.6%
BIO	205	(PBS)	1	0	0	65%	\$416	\$68,640	\$419.25	(\$3.25)	0.6%
MAT	220	(M)	1	0	1	50%	\$445	\$51,175	\$503.55	(\$58.55)	0.9%
MAT	230	(M)	1	0	0	46%	\$445	\$31,150	\$503.55	(\$58.55)	1.4%
PSY	205		1	0	1	73%	\$267	\$13,884	\$170.09	\$96.91	1.9%
PSY	227	(SBS)	1	0	1	91%	\$267	\$9,345	\$170.09	\$96.91	2.9%
ART	201	(AH) (C)	1	0	1	73%	\$267	\$16,554	\$239.10	\$27.90	1.6%
REL	201	(AH) (C)	1	0	1	77%	\$267	\$40,050	\$104.43	\$162.57	0.7%
CTM	260		1	0	1	100%	\$297	\$594	\$117.40	\$179.60	50.0%
BUS	204	(I) (O)	1	0	1	64%	\$282	\$33,558	\$125.48	\$156.52	0.8%
ACC	255		1	0	1	51%	\$282	\$42,300	\$133.01	\$148.99	0.7%
ECE	200		1	0	1	86%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%
ECE	220		1	0	0	82%	\$267	\$4,539	\$467.64	(\$200.64)	5.9%
ECE	260		1	0	0	0%	\$178	\$712	\$311.76	(\$133.76)	25.0%
EMS	262		1	0	0	0%	\$4,183	\$71,111	\$1,730.47	\$2,452.53	5.9%
PSY	240	(SBS) (E)	1	0	0	75%	\$267	\$73,425	\$170.09	\$96.91	0.4%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	14	1933	2 14%	7 50%	58%	\$4,806	\$662,652	\$5,438.34	(\$632.34)	0.7%
ENG	13	1615	1 8%	8 62%	69%	\$3,471	\$445,835	\$2,357.55	\$1,113.45	0.8%
DAN	8	434	0 0%	8 100%	83%	\$1,513	\$85,796	\$894.71	\$618.29	1.8%
EMS	7	185	0 0%	5 71%	83%	\$7,753	\$193,837	\$2,835.04	\$4,917.96	4.0%
CTM	6	209	0 0%	6 100%	89%	\$1,782	\$53,361	\$704.40	\$1,077.60	3.3%
BIO	5	1168	0 0%	0 0%	66%	\$2,080	\$485,343	\$2,096.25	(\$16.25)	0.4%
CIS	5	818	1 20%	4 80%	72%	\$1,504	\$253,903	\$1,882.62	(\$378.62)	0.6%
ART	5	793	0 0%	4 80%	75%	\$1,500	\$239,046	\$1,195.50	\$304.50	0.6%
ECE	5	157	0 0%	1 20%	86%	\$1,246	\$42,158	\$2,182.32	(\$936.32)	3.0%
PSY	4	1255	0 0%	2 50%	71%	\$1,068	\$351,127	\$680.36	\$387.64	0.3%
NUR	4	200	0 0%	2 50%	76%	\$1,190	\$59,500	\$651.26	\$538.74	2.0%
BUS	3	476	1 33%	1 33%	67%	\$846	\$141,512	\$376.44	\$469.56	0.6%
HIS	3	398	0 0%	1 33%	65%	\$801	\$111,131	\$417.48	\$383.52	0.8%
AHS	3	387	0 0%	1 33%	79%	\$801	\$124,407	\$850.38	(\$49.38)	0.7%
MUP	3	24	0 0%	3 100%	88%	\$327	\$2,616	\$100.02	\$226.98	12.5%
SOC	2	629	0 0%	1 50%	67%	\$534	\$177,785	\$291.30	\$242.70	0.3%
ANT	2	626	0 0%	2 100%	65%	\$534	\$194,524	\$194.84	\$339.16	0.3%
CHM	2	298	0 0%	2 100%	86%	\$936	\$138,112	\$772.15	\$163.85	0.7%
ACC	2	282	1 50%	1 50%	51%	\$752	\$88,271	\$354.69	\$397.31	0.9%
SPA	2	226	0 0%	2 100%	81%	\$470	\$81,028	\$222.86	\$247.14	0.6%
JPN	2	41	0 0%	1 50%	76%	\$752	\$15,228	\$335.90	\$416.10	4.9%
MAT (DEV)	1	725	0 0%	1 100%	68%	\$356	\$231,794	\$286.27	\$69.73	0.2%
PHI	1	475	0 0%	1 100%	75%	\$267	\$132,180	\$80.41	\$186.59	0.2%
AJS	1	315	0 0%	1 100%	90%	\$282	\$104,810	\$247.14	\$34.86	0.3%
ENG (DEV)	1	288	0 0%	1 100%	74%	\$356	\$102,528	\$313.10	\$42.90	0.3%
RDG	1	226	0 0%	1 100%	77%	\$376	\$84,976	\$473.63	(\$97.63)	0.4%
NTR	1	213	0 0%	1 100%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%
REL	1	191	0 0%	1 100%	75%	\$267	\$52,432	\$104.43	\$162.57	0.5%
PHY	1	134	0 0%	1 100%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
CPS	1	120	0 0%	1 100%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%
WLD	1	19	0 0%	1 100%	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%
ENV	1	14	0 0%	1 100%	57%	\$297	\$4,158			7.1%
AGR	1	6	0	1	100%	\$99	\$594	\$117.90	(\$18.90)	16.7%
ITA	1	4	0	1	100%	\$188	\$752	\$223.35	(\$35.35)	25.0%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
113	17,870	0.6%	6	5%	75	66%	71%	\$38,471	\$5,770,264	\$27,781	\$10,690	0.7%

## AA-Business (Major Code BUS7)

214 students enrolled have declared this major. This is 3.7% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	27	2 7%	14 52%	60%	\$9,612	\$158,776	\$7,729.29	\$1,882.71	6.1%
MAT	122	26	1 4%	17 65%	63%	\$6,942	\$92,649	\$7,855.38	(\$913.38)	7.5%
RDG	099	18	1 6%	10 56%	77%	\$6,768	\$74,448	\$8,525.34	(\$1,757.34)	9.1%
ENG	100	15	1 7%	11 73%	73%	\$5,340	\$89,356	\$4,696.50	\$643.50	6.0%
MAT	086	8	0	8	82%	\$2,136	\$36,846	\$1,717.60	\$418.40	5.8%
MAT	121	6	0	4	63%	\$2,136	\$79,744	\$2,417.04	(\$281.04)	2.7%
MAT	082	3	0	3	74%	\$801	\$30,972	\$644.10	\$156.90	2.6%
RDG	089	3	1	2	75%	\$1,128	\$10,528	\$1,420.89	(\$292.89)	10.7%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	120	(O)	74	6 8%	58 78%	64%	\$20,868	\$126,900	\$26,121.26	(\$5,253.26)	16.4%
MAT	142	(M)	47	3 6%	29 62%	64%	\$12,549	\$120,150	\$14,200.11	(\$1,651.11)	10.4%
ENG	102	EC	45	2 4%	28 62%	63%	\$12,015	\$184,764	\$8,160.75	\$3,854.25	6.5%
MAT	172		44	11 25%	24 55%	56%	\$11,748	\$22,695	\$13,293.72	(\$1,545.72)	51.8%
ENG	101	EC	40	1 3%	34 85%	73%	\$10,680	\$192,240	\$7,254.00	\$3,426.00	5.6%
PHI	105	(AH) (E)	36	3 8%	32 89%	81%	\$9,612	\$56,604	\$2,894.76	\$6,717.24	17.0%
PSY	101	(SBS) (E)	31	5 16%	20 65%	68%	\$8,277	\$194,109	\$5,272.79	\$3,004.21	4.3%
SOC	101	(SBS) (E)	29	1 3%	21 72%	70%	\$7,743	\$103,062	\$4,223.85	\$3,519.15	7.5%
MAT	122		26	1 4%	17 65%	63%	\$6,942	\$92,649	\$7,855.38	(\$913.38)	7.5%
ANT	102	(SBS) (AH) (C) (E)	22	2 9%	16 73%	67%	\$5,874	\$85,974	\$2,143.24	\$3,730.76	6.8%
ANT	101	(PBS)	21	2 10%	15 71%	62%	\$7,896	\$68,056	\$2,727.90	\$5,168.10	11.6%
GEO	131	(PBS)	17	2 12%	11 65%	49%	\$6,052	\$38,448	\$3,213.34	\$2,838.66	15.7%
GLG	101	(PBS)	16	0 0%	12 75%	62%	\$6,656	\$49,088	\$2,432.16	\$4,223.84	13.6%
ENG	100		15	1 7%	11 73%	73%	\$5,340	\$89,356	\$4,696.50	\$643.50	6.0%
MAT	140	(M)	14	2 14%	9 64%	66%	\$6,230	\$72,535	\$7,049.70	(\$819.70)	8.6%
BIO	100	(PBS)	14	0 0%	10 71%	61%	\$5,824	\$57,408	\$5,869.50	(\$45.50)	10.1%
HIS	131	(SBS) (C) (E)	14	0 0%	11 79%	68%	\$3,738	\$52,599	\$1,948.24	\$1,789.76	7.1%
BUS	103		13	0 0%	12 92%	89%	\$3,666	\$7,614	\$1,631.24	\$2,034.76	48.1%
HIS	132	(SBS) (C) (E)	13	0 0%	10 77%	67%	\$3,471	\$40,050	\$1,809.08	\$1,661.92	8.7%
PHI	101	(AH) (C)	13	1 8%	7 54%	70%	\$3,471	\$70,221	\$1,045.33	\$2,425.67	4.9%
ART	100	(AH)	12	0 0%	8 67%	66%	\$3,204	\$51,264	\$2,869.20	\$334.80	6.3%
BUS	100		9	1	7	62%	\$2,538	\$9,588	\$1,129.32	\$1,408.68	26.5%
MAT	187	(M)	9	2	4	41%	\$4,005	\$122,820	\$4,531.95	(\$526.95)	3.3%
ACC	100		8	1	5	50%	\$3,760	\$11,280	\$1,773.44	\$1,986.56	33.3%
DAN	111		7	0	6	82%	\$1,246	\$26,700	\$736.82	\$509.18	4.7%
SPA	101	(O)	6	1	4	76%	\$2,256	\$44,744	\$1,069.74	\$1,186.26	5.0%
ART	120		6	0	5	81%	\$2,052	\$46,170	\$1,434.60	\$617.40	4.4%
MAT	121		6	0	4	63%	\$2,136	\$79,744	\$2,417.04	(\$281.04)	2.7%
BIO	181	(PBS)	6	0	4	63%	\$2,496	\$128,128	\$2,515.50	(\$19.50)	1.9%
BIO	160	(PBS)	5	1	3	71%	\$2,080	\$34,112	\$2,096.25	(\$16.25)	6.1%
ASL	101	(O)	5	0	2	80%	\$1,980	\$47,520	\$2,456.65	(\$476.65)	4.2%
MUS	100	(AH)	5	0	5	91%	\$1,335	\$18,156	\$500.10	\$834.90	7.4%
PHY	180	(PBS)	5	1	3	81%	\$1,980	\$17,028	\$2,793.10	(\$813.10)	11.6%
BUS	111		5	0	3	73%	\$1,410	\$3,102	\$627.40	\$782.60	45.5%
CPS	100	(SBS) (AH) (C) (E)	5	0	3	43%	\$1,485	\$35,640	\$1,158.30	\$326.70	4.2%
POS	101	(SBS)	5	1	4	51%	\$1,335	\$9,345	\$1,305.15	\$29.85	14.3%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	101	(SBS)	4	0	4	91%	\$1,128	\$24,252	\$988.56	\$139.44	4.7%
GLG	110	(PBS)	4	1	2	72%	\$1,664	\$22,048	\$608.04	\$1,055.96	7.5%
SPC	100	(O)	4	0	4	91%	\$1,068	\$25,632	\$478.48	\$589.52	4.2%
ANT	103	(SBS) (C)	3	1	0	59%	\$801	\$7,743	\$292.26	\$508.74	10.3%
CHM	130	(PBS)	3	0	3	81%	\$1,248	\$67,392	\$1,029.54	\$218.46	1.9%
SPA	102	(O)	3	0	2	79%	\$1,128	\$21,056	\$534.87	\$593.13	5.4%
THR	101	(AH)	3	0	2	64%	\$801	\$17,088	\$288.48	\$512.52	4.7%
CIS	167		2	0	1	89%	\$564	\$5,076	\$705.98	(\$141.98)	11.1%
ART	110		2	1	1	77%	\$564	\$19,740	\$478.20	\$85.80	2.9%
POS	120	(SBS) (C)	2	0	2	51%	\$534	\$10,413	\$522.06	\$11.94	5.1%
ART	121		2	0	1	85%	\$684	\$13,338	\$478.20	\$205.80	5.1%
JPN	102	(O)	2	0	2	75%	\$752	\$6,016	\$335.90	\$416.10	12.5%
SOC	130		2	0	2	76%	\$534	\$16,821	\$291.30	\$242.70	3.2%
FRE	101	(O)	2	0	0	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
BIO	105	(PBS) (C) (I)	2	0	2	66%	\$832	\$20,800	\$838.50	(\$6.50)	4.0%
THR	110		1	1	0	86%	\$267	\$3,738	\$96.16	\$170.84	7.1%
ART	160		1	0	1	90%	\$327	\$3,270	\$239.10	\$87.90	10.0%
MUS	145	(AH) (E)	1	0	1	90%	\$267	\$5,340	\$100.02	\$166.98	5.0%
DAN	110		1	0	1	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
ART	135		1	0	1	88%	\$327	\$10,464	\$239.10	\$87.90	3.1%
DAN	155		1	0	1	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
DAN	120		1	0	1	79%	\$267	\$5,073	\$157.89	\$109.11	5.3%
ART	136		1	1	0	87%	\$327	\$14,715	\$239.10	\$87.90	2.2%
DAN	102		1	0	0	83%	\$178	\$18,690	\$105.26	\$72.74	1.0%
SOC	140	(SBS) (E)	1	0	0	46%	\$267	\$7,476	\$145.65	\$121.35	3.6%
CTM	115		1	0	1	89%	\$297	\$8,316	\$117.40	\$179.60	3.6%
NTR	135		1	0	1	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%
AHS	135		1	0	1	100%	\$267	\$1,869	\$283.46	(\$16.46)	14.3%
AHS	131		1	1	0	71%	\$267	\$59,541	\$283.46	(\$16.46)	0.4%
CIS	128		1	0	1	100%	\$282	\$5,640	\$352.99	(\$70.99)	5.0%
GLG	102	(PBS)	1	0	1	90%	\$416	\$12,480	\$152.01	\$263.99	3.3%
GEO	102	(SBS) (C)	1	0	1	74%	\$267	\$5,073	\$141.76	\$125.24	5.3%
JPN	101	(O)	1	0	1	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
ANT	110	(SBS)	1	0	1	68%	\$282	\$6,204	\$97.42	\$184.58	4.5%
CTM	133		1	0	1	100%	\$99	\$1,485	\$39.13	\$59.87	6.7%
GLG	105	(PBS)	1	0	1	77%	\$416	\$10,816	\$152.01	\$263.99	3.8%
ENG	139		1	0	1	54%	\$267	\$6,408	\$181.35	\$85.65	4.2%
SPA	128		1	0	1	100%	\$188	\$3,008	\$89.14	\$98.86	6.3%



SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
NAV	101	(O)	1	0	1	95%	\$376	\$8,272	\$169.63	\$206.37	4.5%
CIS	123		1	0	0	78%	\$282	\$7,614	\$352.99	(\$70.99)	3.7%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ECN	205	(SBS)	58	1 2%	37 64%	50%	\$16,356	\$50,196	\$19,946.20	(\$3,590.20)	32.6%
BUS	204	(I) (O)	45	1 2%	32 71%	64%	\$12,690	\$33,558	\$5,646.60	\$7,043.40	37.8%
ECN	204	(SBS) (I)	44	5 11%	32 73%	70%	\$12,408	\$38,916	\$15,131.60	(\$2,723.60)	31.9%
ACC	255		44	13 30%	24 55%	51%	\$12,408	\$42,300	\$5,852.44	\$6,555.56	29.3%
BUS	214	(SBS)	40	1 3%	36 90%	80%	\$11,280	\$24,252	\$5,019.20	\$6,260.80	46.5%
BUS	232	(O)	33	1 3%	20 61%	55%	\$9,306	\$30,174	\$4,140.84	\$5,165.16	30.8%
ACC	256		26	1 4%	20 77%	46%	\$7,332	\$26,226	\$3,458.26	\$3,873.74	28.0%
CIS	220		10	1 10%	6 60%	67%	\$3,760	\$16,168	\$4,706.60	(\$946.60)	23.3%
MUS	207	(AH) (E)	8	0	7	88%	\$2,136	\$18,423	\$800.16	\$1,335.84	11.6%
BUS	206		7	0	6	59%	\$1,974	\$9,588	\$878.36	\$1,095.64	20.6%
REL	201	(AH) (C)	5	1	3	77%	\$1,335	\$40,050	\$522.15	\$812.85	3.3%
BUS	213		5	0	3	73%	\$1,410	\$6,204	\$627.40	\$782.60	22.7%
BUS	207		5	1	3	79%	\$1,410	\$6,768	\$627.40	\$782.60	20.8%
SOC	215	(SBS) (E)	4	2	1	52%	\$1,068	\$24,564	\$582.60	\$485.40	4.3%
ART	202	(AH) (C)	4	0	2	45%	\$1,068	\$17,889	\$956.40	\$111.60	6.0%
AJS	230	(SBS)	3	0	3	86%	\$846	\$8,178	\$741.42	\$104.58	10.3%
PSY	240	(SBS) (E)	3	0	3	75%	\$801	\$73,425	\$510.27	\$290.73	1.1%
HUM	235	(AH)	3	1	1	56%	\$801	\$4,272	\$951.00	(\$150.00)	18.8%
GLG	232	(PBS)	2	0	2	83%	\$832	\$9,568	\$304.02	\$527.98	8.7%
ART	201	(AH) (C)	2	0	2	73%	\$534	\$16,554	\$478.20	\$55.80	3.2%
DAN	201	(AH) (C) (E)	2	0	2	74%	\$534	\$9,345	\$315.78	\$218.22	5.7%
PSY	227	(SBS)	2	0	2	91%	\$534	\$9,345	\$340.18	\$193.82	5.7%
HUM	205	(AH) (C) (I)	2	0	2	72%	\$534	\$18,423	\$634.00	(\$100.00)	2.9%
LDR	201		1	0	0	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
ART	211		1	1	0	88%	\$327	\$2,616	\$239.10	\$87.90	12.5%
ACC	206		1	0	1	89%	\$282	\$2,538	\$133.01	\$148.99	11.1%
SPA	201	(O)	1	0	1	93%	\$376	\$5,264	\$178.29	\$197.71	7.1%
SPA	202	(O)	1	0	1	91%	\$376	\$4,136	\$178.29	\$197.71	9.1%
ENG	272	(AH) (I)	1	0	1	86%	\$267	\$34,443	\$181.35	\$85.65	0.8%
BIO	201	(PBS)	1	0	0	60%	\$416	\$74,048	\$419.25	(\$3.25)	0.6%
PSY	205		1	0	1	73%	\$267	\$13,884	\$170.09	\$96.91	1.9%
HUM	242	(AH) (C) (I)	1	0	1	90%	\$267	\$5,340	\$317.00	(\$50.00)	5.0%
PSY	236	(SBS) (E)	1	0	1	73%	\$267	\$4,005	\$170.09	\$96.91	6.7%
CIS	215		1	0	1	81%	\$282	\$7,332	\$352.99	(\$70.99)	3.8%
PSY	241		1	0	1	81%	\$267	\$4,272	\$170.09	\$96.91	6.3%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	250	(SBS) (C) (E) (I)	1	0	1	79%	\$356	\$15,308	\$226.79	\$129.21	2.3%
PSY	255		1	0	1	94%	\$267	\$4,806	\$170.09	\$96.91	5.6%
REL	241	(AH) (C)	1	1	0	68%	\$267	\$10,947	\$104.43	\$162.57	2.4%
ANT	241		1	0	0	77%	\$267	\$6,942	\$97.42	\$169.58	3.8%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BUS	162	476	5 3%	122 75%	67%	\$45,684	\$141,512	\$20,327.76	\$25,356.24	34.0%
MAT	146	1933	19 13%	87 60%	58%	\$43,610	\$662,652	\$49,347.90	(\$5,737.90)	6.7%
ECN	102	316	6 6%	69 68%	59%	\$28,764	\$93,417	\$35,077.80	(\$6,313.80)	32.3%
CIS	89	818	7 8%	67 75%	72%	\$26,038	\$253,903	\$32,592.81	(\$6,554.81)	10.7%
ENG	87	1615	3 3%	64 74%	69%	\$23,229	\$445,835	\$15,777.45	\$7,451.55	5.4%
ACC	79	282	15 19%	50 63%	51%	\$23,782	\$88,271	\$11,217.15	\$12,564.85	28.3%
PHI	49	475	4 8%	39 80%	75%	\$13,083	\$132,180	\$3,940.09	\$9,142.91	10.3%
ANT	48	626	5 10%	32 67%	65%	\$15,120	\$194,524	\$5,358.24	\$9,761.76	8.0%
PSY	41	1255	5 12%	30 73%	71%	\$11,036	\$351,127	\$7,030.39	\$4,005.61	3.3%
MAT (DEV)	38	725	2 5%	25 66%	68%	\$12,549	\$231,794	\$10,090.99	\$2,458.01	5.4%
SOC	36	629	3 8%	24 67%	67%	\$9,612	\$177,785	\$5,243.40	\$4,368.60	5.6%
ART	32	793	3 9%	21 66%	75%	\$9,414	\$239,046	\$7,651.20	\$1,762.80	4.0%
BIO	28	1168	1 4%	19 68%	66%	\$11,648	\$485,343	\$11,739.00	(\$91.00)	2.4%
HIS	27	398	0 0%	21 78%	65%	\$7,209	\$111,131	\$3,757.32	\$3,451.68	6.8%
GLG	24	260	1 4%	18 75%	68%	\$9,984	\$106,920	\$3,648.24	\$6,335.76	9.4%
RDG	21	226	2 10%	12 57%	77%	\$7,896	\$84,976	\$9,946.23	(\$2,050.23)	9.3%
GEO	18	149	2 11%	12 67%	56%	\$6,319	\$51,775	\$3,355.10	\$2,963.90	12.8%
ENG (DEV)	15	288	1 7%	11 73%	74%	\$5,340	\$102,528	\$4,696.50	\$643.50	5.2%
MUS	14	171	0 0%	13 93%	90%	\$3,738	\$45,657	\$1,400.28	\$2,337.72	8.2%
DAN	13	434	0 0%	11 85%	83%	\$2,759	\$85,796	\$1,631.53	\$1,127.47	3.2%
SPA	12	226	1 8%	9 75%	81%	\$4,324	\$81,028	\$2,050.33	\$2,273.67	5.3%
AJS	7	315	0 0%	7 100%	90%	\$1,974	\$104,810	\$1,729.98	\$244.02	1.9%
POS	7	174	1 14%	6 86%	51%	\$1,869	\$48,969	\$1,827.21	\$41.79	4.1%
REL	6	191	2 33%	3 50%	75%	\$1,602	\$52,432	\$626.58	\$975.42	3.1%
HUM	6	128	1 17%	4 67%	71%	\$1,602	\$34,176	\$1,902.00	(\$300.00)	4.7%
ASL	5	227	0 0%	2 40%	79%	\$1,980	\$88,308	\$2,456.65	(\$476.65)	2.2%
PHY	5	134	1 20%	3 60%	66%	\$1,980	\$53,064	\$2,793.10	(\$813.10)	3.7%
CPS	5	120	0 0%	3 60%	43%	\$1,485	\$38,755	\$1,158.30	\$326.70	4.2%
SPC	4	96	0 0%	4 100%	91%	\$1,068	\$25,632	\$478.48	\$589.52	4.2%
THR	4	78	1 25%	2 50%	68%	\$1,068	\$20,826	\$384.64	\$683.36	5.1%
CHM	3	298	0 0%	3 100%	86%	\$1,248	\$138,112	\$1,029.54	\$218.46	0.9%
JPN	3	41	0 0%	3 100%	76%	\$1,128	\$15,228	\$503.85	\$624.15	7.4%
AHS	2	387	1 50%	1 50%	79%	\$534	\$124,407	\$566.92	(\$32.92)	0.5%
CTM	2	209	0 0%	2 100%	89%	\$396	\$53,361	\$156.53	\$239.47	0.7%
FRE	2	39	0 0%	0 0%	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
NTR	1	213	0 0%	1 100%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
LDR	1	39	0 0%	0 0%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%
NAV	1	36	0 0%	1 100%	97%	\$376	\$13,536	\$169.63	\$206.37	2.8%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
1145	17,870	6.4%	92	8%	801	70%	71%	\$340,655	\$5,770,264	\$263,846	\$76,809	5.9%

## AA-Psychology (Major Code PSY1)

183 students enrolled have declared this major. This is 3.2% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	29	2 7%	15 52%	60%	\$10,324	\$158,776	\$8,301.83	\$2,022.17	6.5%
MAT	122	21	3 14%	16 76%	63%	\$5,607	\$92,649	\$6,344.73	(\$737.73)	6.1%
MAT	086	12	2 17%	8 67%	82%	\$3,204	\$36,846	\$2,576.40	\$627.60	8.7%
ENG	100	12	1 8%	10 83%	73%	\$4,272	\$89,356	\$3,757.20	\$514.80	4.8%
MAT	121	8	2	2	63%	\$2,848	\$79,744	\$3,222.72	(\$374.72)	3.6%
MAT	082	7	0	7	74%	\$1,869	\$30,972	\$1,502.90	\$366.10	6.0%
RDG	099	7	1	6	77%	\$2,632	\$74,448	\$3,315.41	(\$683.41)	3.5%
ENG	090	5	0	5	84%	\$1,780	\$13,172	\$1,565.50	\$214.50	13.5%
RDG	089	2	0	2	75%	\$752	\$10,528	\$947.26	(\$195.26)	7.1%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	101	(SBS) (E)	61	1 2%	42 69%	68%	\$16,287	\$194,109	\$10,375.49	\$5,911.51	8.4%
ENG	101	EC	39	1 3%	30 77%	73%	\$10,413	\$192,240	\$7,072.65	\$3,340.35	5.4%
ENG	102	EC	36	4 11%	23 64%	63%	\$9,612	\$184,764	\$6,528.60	\$3,083.40	5.2%
SOC	101	(SBS) (E)	28	4 14%	17 61%	70%	\$7,476	\$103,062	\$4,078.20	\$3,397.80	7.3%
PHI	101	(AH) (C)	28	4 14%	16 57%	70%	\$7,476	\$70,221	\$2,251.48	\$5,224.52	10.6%
ANT	102	(SBS) (AH) (C) (E)	25	2 8%	16 64%	67%	\$6,675	\$85,974	\$2,435.50	\$4,239.50	7.8%
MAT	122		21	3 14%	16 76%	63%	\$5,607	\$92,649	\$6,344.73	(\$737.73)	6.1%
ANT	101	(PBS)	20	3 15%	7 35%	62%	\$7,520	\$68,056	\$2,598.00	\$4,922.00	11.0%
MAT	142	(M)	20	0 0%	13 65%	64%	\$5,340	\$120,150	\$6,042.60	(\$702.60)	4.4%
HIS	131	(SBS) (C) (E)	14	1 7%	6 43%	68%	\$3,738	\$52,599	\$1,948.24	\$1,789.76	7.1%
PHI	105	(AH) (E)	14	0 0%	12 86%	81%	\$3,738	\$56,604	\$1,125.74	\$2,612.26	6.6%
ENG	100		12	1 8%	10 83%	73%	\$4,272	\$89,356	\$3,757.20	\$514.80	4.8%
DAN	111		12	2 17%	7 58%	82%	\$2,136	\$26,700	\$1,263.12	\$872.88	8.0%
BIO	100	(PBS)	11	2 18%	5 45%	61%	\$4,576	\$57,408	\$4,611.75	(\$35.75)	8.0%
BIO	160	(PBS)	9	1	5	71%	\$3,744	\$34,112	\$3,773.25	(\$29.25)	11.0%
MAT	187	(M)	9	0	4	41%	\$4,005	\$122,820	\$4,531.95	(\$526.95)	3.3%
CIS	120	(O)	8	2	4	64%	\$2,256	\$126,900	\$2,823.92	(\$567.92)	1.8%
MAT	121		8	2	2	63%	\$2,848	\$79,744	\$3,222.72	(\$374.72)	3.6%
ART	100	(AH)	7	0	5	66%	\$1,869	\$51,264	\$1,673.70	\$195.30	3.6%
SOC	130		7	0	5	76%	\$1,869	\$16,821	\$1,019.55	\$849.45	11.1%
SPA	101	(O)	6	0	5	76%	\$2,256	\$44,744	\$1,069.74	\$1,186.26	5.0%
BIO	181	(PBS)	6	1	4	63%	\$2,496	\$128,128	\$2,515.50	(\$19.50)	1.9%
MUS	100	(AH)	6	0	5	91%	\$1,602	\$18,156	\$600.12	\$1,001.88	8.8%
MAT	140	(M)	6	1	3	66%	\$2,670	\$72,535	\$3,021.30	(\$351.30)	3.7%
GLG	110	(PBS)	5	1	4	72%	\$2,080	\$22,048	\$760.05	\$1,319.95	9.4%
DAN	102		5	1	3	83%	\$890	\$18,690	\$526.30	\$363.70	4.8%
CPS	100	(SBS) (AH) (C) (E)	5	0	1	43%	\$1,485	\$35,640	\$1,158.30	\$326.70	4.2%
GLG	105	(PBS)	4	0	4	77%	\$1,664	\$10,816	\$608.04	\$1,055.96	15.4%
ASL	101	(O)	4	1	1	80%	\$1,584	\$47,520	\$1,965.32	(\$381.32)	3.3%
SPC	100	(O)	4	0	3	91%	\$1,068	\$25,632	\$478.48	\$589.52	4.2%
SOC	140	(SBS) (E)	4	0	3	46%	\$1,068	\$7,476	\$582.60	\$485.40	14.3%
THR	101	(AH)	3	0	2	64%	\$801	\$17,088	\$288.48	\$512.52	4.7%
GLG	101	(PBS)	3	0	0	62%	\$1,248	\$49,088	\$456.03	\$791.97	2.5%
CHM	130	(PBS)	3	0	3	81%	\$1,248	\$67,392	\$1,029.54	\$218.46	1.9%
EMS	131		3	1	1	89%	\$2,736	\$108,528	\$883.65	\$1,852.35	2.5%
THR	110		3	0	3	86%	\$801	\$3,738	\$288.48	\$512.52	21.4%



SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
FOR	150		3	0	2	73%	\$846	\$6,204	\$363.54	\$482.46	13.6%
ART	120		3	0	2	81%	\$1,026	\$46,170	\$717.30	\$308.70	2.2%
NTR	135		3	0	2	68%	\$801	\$56,871	\$210.78	\$590.22	1.4%
GEO	131	(PBS)	3	0	3	49%	\$1,068	\$38,448	\$567.06	\$500.94	2.8%
AJS	101	(SBS)	3	0	2	91%	\$846	\$24,252	\$741.42	\$104.58	3.5%
HIS	132	(SBS) (C) (E)	3	0	2	67%	\$801	\$40,050	\$417.48	\$383.52	2.0%
POS	120	(SBS) (C)	3	1	0	51%	\$801	\$10,413	\$783.09	\$17.91	7.7%
FRE	101	(O)	2	0	2	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
SPA	131		2	0	2	78%	\$564	\$2,538	\$267.44	\$296.56	22.2%
AUT	100		2	0	2	89%	\$654	\$5,886	\$478.22	\$175.78	11.1%
ART	110		2	0	2	77%	\$564	\$19,740	\$478.20	\$85.80	2.9%
ENG	139		2	0	1	54%	\$534	\$6,408	\$362.70	\$171.30	8.3%
AHS	131		2	0	2	71%	\$534	\$59,541	\$566.92	(\$32.92)	0.9%
AHS	110		2	0	2	85%	\$534	\$10,413	\$566.92	(\$32.92)	5.1%
AJS	130		2	0	2	98%	\$564	\$12,126	\$494.28	\$69.72	4.7%
BIO	182	(PBS)	2	0	1	76%	\$832	\$24,544	\$838.50	(\$6.50)	3.4%
GLG	102	(PBS)	2	0	2	90%	\$832	\$12,480	\$304.02	\$527.98	6.7%
MUP	105		2	0	2	88%	\$218	\$2,616	\$66.68	\$151.32	8.3%
FOR	101		2	0	2	89%	\$564	\$2,538	\$242.36	\$321.64	22.2%
AJS	105		2	0	1	89%	\$564	\$2,538	\$494.28	\$69.72	22.2%
ANT	103	(SBS) (C)	2	0	2	59%	\$534	\$7,743	\$194.84	\$339.16	6.9%
POS	101	(SBS)	2	0	1	51%	\$534	\$9,345	\$522.06	\$11.94	5.7%
DAN	110		1	0	1	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
ASL	102	(O)	1	0	0	61%	\$396	\$20,196	\$491.33	(\$95.33)	2.0%
ART	160		1	0	1	90%	\$327	\$3,270	\$239.10	\$87.90	10.0%
DAN	120		1	0	1	79%	\$267	\$5,073	\$157.89	\$109.11	5.3%
ASL	110	(SBS) (C)	1	0	1	90%	\$297	\$2,970	\$368.50	(\$71.50)	10.0%
MAT	160	(O)	1	0	0	56%	\$282	\$41,736	\$302.13	(\$20.13)	0.7%
NUR	111		1	0	1	75%	\$119	\$11,900	\$65.13	\$53.87	1.0%
NUR	110		1	0	1	76%	\$476	\$47,600	\$260.50	\$215.50	1.0%
AJS	110		1	0	0	83%	\$282	\$5,076	\$247.14	\$34.86	5.6%
ECE	110		1	0	1	94%	\$267	\$4,539	\$467.64	(\$200.64)	5.9%
ECE	100		1	0	1	71%	\$267	\$5,607	\$467.64	(\$200.64)	4.8%
POS	110	(SBS)	1	1	0	65%	\$267	\$9,078	\$261.03	\$5.97	2.9%
GLG	112		1	0	0	0%	\$208	\$2,080	\$76.01	\$131.99	10.0%
GEO	102	(SBS) (C)	1	1	0	74%	\$267	\$5,073	\$141.76	\$125.24	5.3%
JPN	101	(O)	1	0	1	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
CTM	132		1	0	0	80%	\$198	\$1,980	\$78.26	\$119.74	10.0%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PHY	180	(PBS)	1	0	1	81%	\$396	\$17,028	\$558.62	(\$162.62)	2.3%
CHM	152	(PBS)	1	0	1	88%	\$520	\$30,680	\$428.97	\$91.03	1.7%
CHM	151	(PBS)	1	0	1	95%	\$520	\$40,040	\$428.97	\$91.03	1.3%
BIO	105	(PBS) (C) (I)	1	0	0	66%	\$416	\$20,800	\$419.25	(\$3.25)	2.0%
COM	181		1	1	0	80%	\$267	\$1,335	\$591.64	(\$324.64)	20.0%
SPA	128		1	0	1	100%	\$188	\$3,008	\$89.14	\$98.86	6.3%
GEO	133	(SBS) (C)	1	0	0	73%	\$267	\$5,874	\$141.76	\$125.24	4.5%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	240	(SBS) (E)	33	1 3%	23 70%	75%	\$8,811	\$73,425	\$5,612.97	\$3,198.03	12.0%
PSY	230		27	0 0%	22 81%	68%	\$7,209	\$19,758	\$4,592.43	\$2,616.57	36.5%
PSY	205		24	1 4%	18 75%	73%	\$6,408	\$13,884	\$4,082.16	\$2,325.84	46.2%
PSY	250	(SBS) (C) (E) (I)	21	0 0%	19 90%	79%	\$7,476	\$15,308	\$4,762.59	\$2,713.41	48.8%
PSY	227	(SBS)	18	1 6%	16 89%	91%	\$4,806	\$9,345	\$3,061.62	\$1,744.38	51.4%
REL	201	(AH) (C)	13	0 0%	10 77%	77%	\$3,471	\$40,050	\$1,357.59	\$2,113.41	8.7%
SOC	215	(SBS) (E)	12	1 8%	9 75%	52%	\$3,204	\$24,564	\$1,747.80	\$1,456.20	13.0%
PSY	255		11	0 0%	10 91%	94%	\$2,937	\$4,806	\$1,870.99	\$1,066.01	61.1%
PSY	241		9	1	7	81%	\$2,403	\$4,272	\$1,530.81	\$872.19	56.3%
PSY	236	(SBS) (E)	8	1	6	73%	\$2,136	\$4,005	\$1,360.72	\$775.28	53.3%
MUS	207	(AH) (E)	8	0	7	88%	\$2,136	\$18,423	\$800.16	\$1,335.84	11.6%
ENG	272	(AH) (I)	8	1	7	86%	\$2,136	\$34,443	\$1,450.80	\$685.20	6.2%
ART	201	(AH) (C)	5	0	3	73%	\$1,335	\$16,554	\$1,195.50	\$139.50	8.1%
AJS	280	(SBS)	5	0	5	92%	\$1,410	\$14,100	\$1,235.70	\$174.30	10.0%
SOC	230		5	2	1	50%	\$1,335	\$4,272	\$728.25	\$606.75	31.3%
AJS	230	(SBS)	4	0	4	86%	\$1,128	\$8,178	\$988.56	\$139.44	13.8%
AJS	220		4	0	4	91%	\$1,128	\$3,102	\$988.56	\$139.44	36.4%
DAN	201	(AH) (C) (E)	3	0	2	74%	\$801	\$9,345	\$473.67	\$327.33	8.6%
ENG	271		3	0	0	55%	\$801	\$2,937	\$544.05	\$256.95	27.3%
EDU	200		3	0	2	80%	\$801	\$11,748	\$154.92	\$646.08	6.8%
ANT	241		3	0	1	77%	\$801	\$6,942	\$292.26	\$508.74	11.5%
AJS	260		2	0	2	86%	\$564	\$3,948	\$494.28	\$69.72	14.3%
ENG	270		2	0	1	83%	\$534	\$6,141	\$362.70	\$171.30	8.7%
HUM	241	(AH) (I)	2	0	1	61%	\$534	\$6,141	\$634.00	(\$100.00)	8.7%
BUS	206		2	0	1	59%	\$564	\$9,588	\$250.96	\$313.04	5.9%
SOC	210	(SBS) (E) (I)	2	0	2	61%	\$712	\$9,968	\$388.38	\$323.62	7.1%
EDU	230	(SBS) (E)	2	1	1	79%	\$534	\$6,408	\$103.28	\$430.72	8.3%
ART	202	(AH) (C)	2	0	0	45%	\$534	\$17,889	\$478.20	\$55.80	3.0%
AJS	250		2	1	0	79%	\$564	\$3,948	\$494.28	\$69.72	14.3%
SPA	202	(O)	1	0	1	91%	\$376	\$4,136	\$178.29	\$197.71	9.1%
ENG	238	(AH) (E)	1	0	0	80%	\$267	\$2,670	\$181.35	\$85.65	10.0%
ASL	211		1	0	1	100%	\$297	\$1,782	\$368.50	(\$71.50)	16.7%
ASL	202	(O)	1	0	1	100%	\$396	\$5,544	\$491.33	(\$95.33)	7.1%
ASL	201	(O)	1	0	1	88%	\$396	\$9,504	\$491.33	(\$95.33)	4.2%
EDU	236		1	0	1	82%	\$267	\$12,015	\$51.64	\$215.36	2.2%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
DAN	202		1	0	1	100%	\$178	\$3,026	\$105.26	\$72.74	5.9%
SPA	201	(O)	1	0	1	93%	\$376	\$5,264	\$178.29	\$197.71	7.1%
PHY	253	(PBS) (C) (E)	1	1	0	60%	\$396	\$5,940	\$558.62	(\$162.62)	6.7%
ANT	250	(SBS) (C) (E) (I)	1	0	0	71%	\$356	\$6,052	\$129.90	\$226.10	5.9%
LDR	201		1	0	1	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
ECN	205	(SBS)	1	1	0	50%	\$282	\$50,196	\$343.90	(\$61.90)	0.6%
ECN	204	(SBS) (I)	1	1	0	70%	\$282	\$38,916	\$343.90	(\$61.90)	0.7%
REL	241	(AH) (C)	1	0	1	68%	\$267	\$10,947	\$104.43	\$162.57	2.4%
HUM	242	(AH) (C) (I)	1	0	1	90%	\$267	\$5,340	\$317.00	(\$50.00)	5.0%
SOC	235		1	0	1	91%	\$267	\$2,937	\$145.65	\$121.35	9.1%
SOC	289		1	0	1	100%	\$267	\$267	\$145.65	\$121.35	100.0%
HUM	235	(AH)	1	1	0	56%	\$267	\$4,272	\$317.00	(\$50.00)	6.3%
ANT	230	(SBS) (C) (E)	1	0	1	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	212	1255	6 3%	163 77%	71%	\$58,473	\$351,127	\$37,249.78	\$21,223.22	17.3%
ENG	91	1615	6 7%	62 68%	69%	\$24,297	\$445,835	\$16,502.85	\$7,794.15	5.6%
MAT	65	1933	6 9%	38 58%	58%	\$20,752	\$662,652	\$23,465.43	(\$2,713.43)	3.2%
SOC	60	629	7 12%	39 65%	67%	\$16,198	\$177,785	\$8,836.08	\$7,361.92	9.5%
ANT	52	626	5 10%	27 52%	65%	\$16,153	\$194,524	\$5,747.92	\$10,405.08	8.6%
MAT (DEV)	48	725	4 8%	30 63%	68%	\$15,397	\$231,794	\$12,381.13	\$3,015.87	6.6%
PHI	42	475	4 10%	28 67%	75%	\$11,214	\$132,180	\$3,377.22	\$7,836.78	8.8%
BIO	29	1168	4 14%	15 52%	66%	\$12,064	\$485,343	\$12,158.25	(\$94.25)	2.5%
AJS	25	315	1 4%	20 80%	90%	\$7,050	\$104,810	\$6,178.50	\$871.50	6.7%
DAN	23	434	3 13%	15 65%	83%	\$4,539	\$85,796	\$2,684.13	\$1,854.87	5.3%
ART	20	793	0 0%	13 65%	75%	\$5,655	\$239,046	\$4,782.00	\$873.00	2.4%
HIS	17	398	1 6%	8 47%	65%	\$4,539	\$111,131	\$2,365.72	\$2,173.28	4.3%
ENG (DEV)	17	288	1 6%	15 88%	74%	\$6,052	\$102,528	\$5,322.70	\$729.30	5.9%
GLG	15	260	1 7%	10 67%	68%	\$6,032	\$106,920	\$2,204.15	\$3,827.85	5.7%
REL	14	191	0 0%	11 79%	75%	\$3,738	\$52,432	\$1,462.02	\$2,275.98	7.3%
MUS	14	171	0 0%	12 86%	90%	\$3,738	\$45,657	\$1,400.28	\$2,337.72	8.2%
SPA	11	226	0 0%	10 91%	81%	\$3,760	\$81,028	\$1,782.90	\$1,977.10	4.6%
ASL	9	227	1 11%	5 56%	79%	\$3,366	\$88,308	\$4,176.31	(\$810.31)	3.8%
RDG	9	226	1 11%	8 89%	77%	\$3,384	\$84,976	\$4,262.67	(\$878.67)	4.0%
CIS	8	818	2 25%	4 50%	72%	\$2,256	\$253,903	\$2,823.92	(\$567.92)	0.9%
POS	6	174	2 33%	1 17%	51%	\$1,602	\$48,969	\$1,566.18	\$35.82	3.5%
EDU	6	167	1 17%	4 67%	84%	\$1,602	\$47,494	\$309.84	\$1,292.16	3.6%
THR	6	78	0 0%	5 83%	68%	\$1,602	\$20,826	\$576.96	\$1,025.04	7.7%
CHM	5	298	0 0%	5 100%	86%	\$2,288	\$138,112	\$1,887.48	\$400.52	1.7%
GEO	5	149	1 20%	3 60%	56%	\$1,602	\$51,775	\$850.58	\$751.42	3.2%
CPS	5	120	0 0%	1 20%	43%	\$1,485	\$38,755	\$1,158.30	\$326.70	4.2%
FOR	5	31	0 0%	4 80%	77%	\$1,410	\$8,742	\$605.90	\$804.10	16.1%
AHS	4	387	0 0%	4 100%	79%	\$1,068	\$124,407	\$1,133.84	(\$65.84)	0.9%
HUM	4	128	1 25%	2 50%	71%	\$1,068	\$34,176	\$1,268.00	(\$200.00)	3.1%
SPC	4	96	0 0%	3 75%	91%	\$1,068	\$25,632	\$478.48	\$589.52	4.2%
NTR	3	213	0 0%	2 67%	68%	\$801	\$62,961	\$210.78	\$590.22	1.4%
EMS	3	185	1 33%	1 33%	83%	\$2,736	\$193,837	\$883.65	\$1,852.35	1.4%
BUS	2	476	0 0%	1 50%	67%	\$564	\$141,512	\$250.96	\$313.04	0.4%
ECN	2	316	2 100%	0 0%	59%	\$564	\$93,417	\$687.80	(\$123.80)	0.6%
NUR	2	200	0 0%	2 100%	76%	\$595	\$59,500	\$325.63	\$269.37	1.0%
ECE	2	157	0 0%	2 100%	86%	\$534	\$42,158	\$935.28	(\$401.28)	1.3%

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PHY	2	134	1 50%	1 50%	66%	\$792	\$53,064	\$1,117.24	(\$325.24)	1.5%
FRE	2	39	0 0%	2 100%	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
MUP	2	24	0 0%	2 100%	88%	\$218	\$2,616	\$66.68	\$151.32	8.3%
AUT	2	18	0 0%	2 100%	89%	\$654	\$5,886	\$478.22	\$175.78	11.1%
CTM	1	209	0 0%	0 0%	89%	\$198	\$53,361	\$78.26	\$119.74	0.4%
JPN	1	41	0 0%	1 100%	76%	\$376	\$15,228	\$167.95	\$208.05	2.5%
LDR	1	39	0 0%	1 100%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%
COM	1	5	1	0	80%	\$267	\$1,335	\$591.64	(\$324.64)	20.0%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
857	17,870	4.8%	63	7%	582	68%	71%	\$252,691	\$5,770,264	\$176,906	\$75,785	4.4%

## CertComp-AGEC-A (Major Code AGA7)

118 students enrolled have declared this major. This is 2% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	3	0	2	60%	\$1,068	\$158,776	\$858.81	\$209.19	0.7%
MAT	086	1	0	1	82%	\$267	\$36,846	\$214.70	\$52.30	0.7%
MAT	082	1	0	1	74%	\$267	\$30,972	\$214.70	\$52.30	0.9%
MAT	122	1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	121	1	1	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
RDG	099	1	0	0	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%
ENG	100	1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%



## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	142	(M)	14	1 7%	6 43%	64%	\$3,738	\$120,150	\$4,229.82	(\$491.82)	3.1%
PSY	101	(SBS) (E)	11	0 0%	10 91%	68%	\$2,937	\$194,109	\$1,870.99	\$1,066.01	1.5%
ART	120		8	0	8	81%	\$2,736	\$46,170	\$1,912.80	\$823.20	5.9%
ENG	102	EC	7	0	4	63%	\$1,869	\$184,764	\$1,269.45	\$599.55	1.0%
ENG	101	EC	7	0	3	73%	\$1,869	\$192,240	\$1,269.45	\$599.55	1.0%
PHI	101	(AH) (C)	7	2	5	70%	\$1,869	\$70,221	\$562.87	\$1,306.13	2.7%
ANT	102	(SBS) (AH) (C) (E)	6	1	4	67%	\$1,602	\$85,974	\$584.52	\$1,017.48	1.9%
HIS	132	(SBS) (C) (E)	6	0	4	67%	\$1,602	\$40,050	\$834.96	\$767.04	4.0%
SPA	101	(O)	6	0	4	76%	\$2,256	\$44,744	\$1,069.74	\$1,186.26	5.0%
DAN	111		5	0	4	82%	\$890	\$26,700	\$526.30	\$363.70	3.3%
BIO	181	(PBS)	4	0	2	63%	\$1,664	\$128,128	\$1,677.00	(\$13.00)	1.3%
ART	136		4	0	4	87%	\$1,308	\$14,715	\$956.40	\$351.60	8.9%
ART	110		4	2	2	77%	\$1,128	\$19,740	\$956.40	\$171.60	5.7%
SPA	102	(O)	4	0	2	79%	\$1,504	\$21,056	\$713.16	\$790.84	7.1%
MAT	160	(O)	3	0	1	56%	\$846	\$41,736	\$906.39	(\$60.39)	2.0%
ASL	101	(O)	3	0	2	80%	\$1,188	\$47,520	\$1,473.99	(\$285.99)	2.5%
ASL	102	(O)	3	0	3	61%	\$1,188	\$20,196	\$1,473.99	(\$285.99)	5.9%
SPA	128		3	0	3	100%	\$564	\$3,008	\$267.42	\$296.58	18.8%
GLG	101	(PBS)	3	1	2	62%	\$1,248	\$49,088	\$456.03	\$791.97	2.5%
SOC	101	(SBS) (E)	3	0	3	70%	\$801	\$103,062	\$436.95	\$364.05	0.8%
MUS	120		3	0	3	93%	\$801	\$3,738	\$300.06	\$500.94	21.4%
ART	194		3	1	2	80%	\$846	\$2,820	\$717.30	\$128.70	30.0%
ART	135		3	1	2	88%	\$981	\$10,464	\$717.30	\$263.70	9.4%
ART	121		3	0	3	85%	\$1,026	\$13,338	\$717.30	\$308.70	7.7%
BIO	160	(PBS)	2	0	1	71%	\$832	\$34,112	\$838.50	(\$6.50)	2.4%
ITA	128		2	0	2	100%	\$376	\$752	\$446.70	(\$70.70)	50.0%
JPN	101	(O)	2	1	1	74%	\$752	\$8,648	\$335.90	\$416.10	8.7%
MUP	105		2	1	1	88%	\$218	\$2,616	\$66.68	\$151.32	8.3%
DAN	155		2	0	2	88%	\$534	\$6,675	\$315.78	\$218.22	8.0%
DAN	110		2	0	2	88%	\$534	\$6,675	\$315.78	\$218.22	8.0%
DAN	102		2	0	2	83%	\$356	\$18,690	\$210.52	\$145.48	1.9%
ART	190		2	0	2	94%	\$564	\$4,512	\$478.20	\$85.80	12.5%
BIO	100	(PBS)	2	1	1	61%	\$832	\$57,408	\$838.50	(\$6.50)	1.4%
THR	101	(AH)	2	0	0	64%	\$534	\$17,088	\$192.32	\$341.68	3.1%
SOC	140	(SBS) (E)	2	0	0	46%	\$534	\$7,476	\$291.30	\$242.70	7.1%
NTR	135		2	0	1	68%	\$534	\$56,871	\$140.52	\$393.48	0.9%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	120	(O)	2	1	0	64%	\$564	\$126,900	\$705.98	(\$141.98)	0.4%
PHI	105	(AH) (E)	2	0	2	81%	\$534	\$56,604	\$160.82	\$373.18	0.9%
SOC	130		2	1	1	76%	\$534	\$16,821	\$291.30	\$242.70	3.2%
CHM	152	(PBS)	2	0	2	88%	\$1,040	\$30,680	\$857.94	\$182.06	3.4%
EMS	131		1	0	1	89%	\$912	\$108,528	\$294.55	\$617.45	0.8%
WLD	102		1	0	1	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%
DAN	120		1	0	1	79%	\$267	\$5,073	\$157.89	\$109.11	5.3%
CIS	123		1	0	0	78%	\$282	\$7,614	\$352.99	(\$70.99)	3.7%
CIS	125		1	0	1	76%	\$282	\$8,178	\$352.99	(\$70.99)	3.4%
DAN	103		1	0	0	85%	\$89	\$2,314	\$52.63	\$36.37	3.8%
ECE	100		1	0	1	71%	\$267	\$5,607	\$467.64	(\$200.64)	4.8%
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
ART	191		1	0	0	89%	\$282	\$2,538	\$239.10	\$42.90	11.1%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
ART	160		1	0	0	90%	\$327	\$3,270	\$239.10	\$87.90	10.0%
AGR	111		1	0	1	100%	\$99	\$594	\$117.90	(\$18.90)	16.7%
CTM	132		1	0	1	80%	\$198	\$1,980	\$78.26	\$119.74	10.0%
CTM	133		1	0	1	100%	\$99	\$1,485	\$39.13	\$59.87	6.7%
CTM	134		1	0	1	88%	\$99	\$792	\$39.13	\$59.87	12.5%
ECE	110		1	0	1	94%	\$267	\$4,539	\$467.64	(\$200.64)	5.9%
MAT	187	(M)	1	0	0	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
ENG	139		1	0	0	54%	\$267	\$6,408	\$181.35	\$85.65	4.2%
PHY	111	(PBS)	1	0	1	48%	\$396	\$9,900	\$558.62	(\$162.62)	4.0%
MAT	121		1	1	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
MAT	122		1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	140	(M)	1	0	0	66%	\$445	\$72,535	\$503.55	(\$58.55)	0.6%
MAT	172		1	1	0	56%	\$267	\$22,695	\$302.13	(\$35.13)	1.2%
CIS	117		1	0	1	75%	\$282	\$6,768	\$352.99	(\$70.99)	4.2%
MAT	181		1	0	1	88%	\$267	\$2,136	\$302.13	(\$35.13)	12.5%
MUS	100	(AH)	1	0	1	91%	\$267	\$18,156	\$100.02	\$166.98	1.5%
GER	101	(O)	1	0	1	88%	\$376	\$6,016	\$219.02	\$156.98	6.3%
FRE	101	(O)	1	0	1	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
ANT	101	(PBS)	1	1	0	62%	\$376	\$68,056	\$129.90	\$246.10	0.6%
ART	100	(AH)	1	0	1	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%
CHM	151	(PBS)	1	0	1	95%	\$520	\$40,040	\$428.97	\$91.03	1.3%
GLG	110	(PBS)	1	0	1	72%	\$416	\$22,048	\$152.01	\$263.99	1.9%
ENG	100		1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
JPN	102	(O)	1	0	1	75%	\$376	\$6,016	\$167.95	\$208.05	6.3%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ART	202	(AH) (C)	4	0	1	45%	\$1,068	\$17,889	\$956.40	\$111.60	6.0%
ART	210		4	0	4	94%	\$1,308	\$5,886	\$956.40	\$351.60	22.2%
ART	201	(AH) (C)	4	0	4	73%	\$1,068	\$16,554	\$956.40	\$111.60	6.5%
BIO	202	(PBS)	4	0	2	66%	\$1,664	\$54,496	\$1,677.00	(\$13.00)	3.1%
ACC	255		3	1	1	51%	\$846	\$42,300	\$399.03	\$446.97	2.0%
ART	236		3	0	2	95%	\$981	\$6,213	\$717.30	\$263.70	15.8%
ECE	240		3	0	3	100%	\$801	\$3,738	\$1,402.92	(\$601.92)	21.4%
REL	201	(AH) (C)	3	0	3	77%	\$801	\$40,050	\$313.29	\$487.71	2.0%
ECN	204	(SBS) (I)	3	0	2	70%	\$846	\$38,916	\$1,031.70	(\$185.70)	2.2%
SOC	215	(SBS) (E)	3	0	3	52%	\$801	\$24,564	\$436.95	\$364.05	3.3%
POS	220	(SBS) (I)	2	0	2	40%	\$534	\$13,884	\$522.06	\$11.94	3.8%
REL	241	(AH) (C)	2	0	1	68%	\$534	\$10,947	\$208.86	\$325.14	4.9%
BUS	204	(I) (O)	2	0	0	64%	\$564	\$33,558	\$250.96	\$313.04	1.7%
ENG	272	(AH) (I)	2	0	2	86%	\$534	\$34,443	\$362.70	\$171.30	1.6%
ENG	238	(AH) (E)	2	0	2	80%	\$534	\$2,670	\$362.70	\$171.30	20.0%
DAN	210		2	0	2	64%	\$356	\$2,492	\$210.52	\$145.48	14.3%
ENG	270		2	0	1	83%	\$534	\$6,141	\$362.70	\$171.30	8.7%
PSY	227	(SBS)	1	0	1	91%	\$267	\$9,345	\$170.09	\$96.91	2.9%
ENG	235		1	0	1	83%	\$267	\$1,602	\$181.35	\$85.65	16.7%
SPA	201	(O)	1	0	1	93%	\$376	\$5,264	\$178.29	\$197.71	7.1%
JPN	298		1	0	1	100%	\$282	\$564	\$125.97	\$156.03	50.0%
BIO	205	(PBS)	1	0	0	65%	\$416	\$68,640	\$419.25	(\$3.25)	0.6%
MAT	230	(M)	1	0	1	46%	\$445	\$31,150	\$503.55	(\$58.55)	1.4%
ART	211		1	0	1	88%	\$327	\$2,616	\$239.10	\$87.90	12.5%
ANT	230	(SBS) (C) (E)	1	0	1	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%
BUS	298		1	0	0	75%	\$282	\$3,384	\$125.48	\$156.52	8.3%
EMS	211		1	0	1	100%	\$278	\$11,120	\$73.64	\$204.36	2.5%
EDU	236		1	0	1	82%	\$267	\$12,015	\$51.64	\$215.36	2.2%
EDU	222		1	0	1	91%	\$267	\$12,282	\$51.64	\$215.36	2.2%
EDU	200		1	0	1	80%	\$267	\$11,748	\$51.64	\$215.36	2.3%
ECE	220		1	0	1	82%	\$267	\$4,539	\$467.64	(\$200.64)	5.9%
ECE	200		1	0	1	86%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%
SOC	230		1	1	0	50%	\$267	\$4,272	\$145.65	\$121.35	6.3%
ACC	256		1	0	0	46%	\$282	\$26,226	\$133.01	\$148.99	1.1%
PSY	240	(SBS) (E)	1	0	1	75%	\$267	\$73,425	\$170.09	\$96.91	0.4%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BUS	214	(SBS)	1	0	1	80%	\$282	\$24,252	\$125.48	\$156.52	1.2%
BUS	206		1	0	1	59%	\$282	\$9,588	\$125.48	\$156.52	2.9%
HUM	241	(AH) (I)	1	0	1	61%	\$267	\$6,141	\$317.00	(\$50.00)	4.3%
CTM	289		1	0	1	75%	\$297	\$990	\$117.40	\$179.60	30.0%
SOC	235		1	0	1	91%	\$267	\$2,937	\$145.65	\$121.35	9.1%
SOC	210	(SBS) (E) (I)	1	0	1	61%	\$356	\$9,968	\$194.19	\$161.81	3.6%
LDR	201		1	0	1	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ART	46	793	4 9%	36 78%	75%	\$14,217	\$239,046	\$10,998.60	\$3,218.40	6.0%
MAT	24	1933	3 13%	9 38%	58%	\$7,076	\$662,652	\$7,956.09	(\$880.09)	1.1%
ENG	22	1615	0 0%	13 59%	69%	\$5,874	\$445,835	\$3,989.70	\$1,884.30	1.4%
DAN	15	434	0 0%	13 87%	83%	\$3,026	\$85,796	\$1,789.42	\$1,236.58	3.5%
SPA	14	226	0 0%	10 71%	81%	\$4,700	\$81,028	\$2,228.61	\$2,471.39	5.8%
PSY	13	1255	0 0%	12 92%	71%	\$3,471	\$351,127	\$2,211.17	\$1,259.83	1.0%
BIO	13	1168	1 8%	6 46%	66%	\$5,408	\$485,343	\$5,450.25	(\$42.25)	1.1%
SOC	13	629	2 15%	9 69%	67%	\$3,560	\$177,785	\$1,941.99	\$1,618.01	2.1%
PHI	9	475	2 22%	7 78%	75%	\$2,403	\$132,180	\$723.69	\$1,679.31	1.9%
ANT	8	626	2 25%	5 63%	65%	\$2,245	\$194,524	\$811.84	\$1,433.16	1.2%
ECE	7	157	0 0%	7 100%	86%	\$1,869	\$42,158	\$3,273.48	(\$1,404.48)	4.5%
HIS	6	398	0 0%	4 67%	65%	\$1,602	\$111,131	\$834.96	\$767.04	1.5%
ASL	6	227	0 0%	5 83%	79%	\$2,376	\$88,308	\$2,947.98	(\$571.98)	2.7%
CIS	5	818	1 20%	2 40%	72%	\$1,410	\$253,903	\$1,764.95	(\$354.95)	0.6%
MAT (DEV)	5	725	0 0%	4 80%	68%	\$1,602	\$231,794	\$1,288.21	\$313.79	0.7%
BUS	5	476	0 0%	2 40%	67%	\$1,410	\$141,512	\$627.40	\$782.60	1.1%
REL	5	191	0 0%	4 80%	75%	\$1,335	\$52,432	\$522.15	\$812.85	2.6%
ACC	4	282	1 25%	1 25%	51%	\$1,128	\$88,271	\$532.04	\$595.96	1.3%
GLG	4	260	1 25%	3 75%	68%	\$1,664	\$106,920	\$608.04	\$1,055.96	1.6%
CTM	4	209	0 0%	4 100%	89%	\$693	\$53,361	\$273.92	\$419.08	1.3%
MUS	4	171	0 0%	4 100%	90%	\$1,068	\$45,657	\$400.08	\$667.92	2.3%
JPN	4	41	1 25%	3 75%	76%	\$1,410	\$15,228	\$629.82	\$780.18	9.3%
ECN	3	316	0 0%	2 67%	59%	\$846	\$93,417	\$1,031.70	(\$185.70)	0.9%
CHM	3	298	0 0%	3 100%	86%	\$1,560	\$138,112	\$1,286.91	\$273.09	1.1%
EDU	3	167	0 0%	3 100%	84%	\$801	\$47,494	\$154.92	\$646.08	1.8%
NTR	2	213	0 0%	1 50%	68%	\$534	\$62,961	\$140.52	\$393.48	0.9%
EMS	2	185	0 0%	2 100%	83%	\$1,190	\$193,837	\$368.19	\$821.81	0.6%
POS	2	174	0 0%	2 100%	51%	\$534	\$48,969	\$522.06	\$11.94	1.2%
THR	2	78	0 0%	0 0%	68%	\$534	\$20,826	\$192.32	\$341.68	2.6%
MUP	2	24	1 50%	1 50%	88%	\$218	\$2,616	\$66.68	\$151.32	8.3%
ITA	2	4	0	2	100%	\$376	\$752	\$446.70	(\$70.70)	50.0%
ENG (DEV)	1	288	0 0%	1 100%	74%	\$356	\$102,528	\$313.10	\$42.90	0.3%
RDG	1	226	0 0%	0 0%	77%	\$376	\$84,976	\$473.63	(\$97.63)	0.4%
PHY	1	134	0 0%	1 100%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
HUM	1	128	0 0%	1 100%	71%	\$267	\$34,176	\$317.00	(\$50.00)	0.8%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
FRE	1	39	0 0%	1 100%	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
LDR	1	39	0 0%	1 100%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%
GER	1	24	0 0%	1 100%	71%	\$376	\$9,024	\$219.02	\$156.98	4.2%
WLD	1	19	0 0%	1 100%	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%
AGR	1	6	0	1	100%	\$99	\$594	\$117.90	(\$18.90)	16.7%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
268	17,870	1.5%	19	7%	188	70%	71%	\$79,495	\$5,770,264	\$60,567	\$18,928	1.4%



## ABUS-Associate of Business (Major Code ABUS)

114 students enrolled have declared this major. This is 2% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	19	1 5%	8 42%	60%	\$6,764	\$158,776	\$5,439.13	\$1,324.87	4.3%
MAT	122	10	1 10%	4 40%	63%	\$2,670	\$92,649	\$3,021.30	(\$351.30)	2.9%
MAT	121	5	0	4	63%	\$1,780	\$79,744	\$2,014.20	(\$234.20)	2.2%
ENG	100	5	0	3	73%	\$1,780	\$89,356	\$1,565.50	\$214.50	2.0%
MAT	086	4	0	4	82%	\$1,068	\$36,846	\$858.80	\$209.20	2.9%
RDG	099	4	1	3	77%	\$1,504	\$74,448	\$1,894.52	(\$390.52)	2.0%
MAT	082	3	0	2	74%	\$801	\$30,972	\$644.10	\$156.90	2.6%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	120	(O)	31	4 13%	19 61%	64%	\$8,742	\$126,900	\$10,942.69	(\$2,200.69)	6.9%
PSY	101	(SBS) (E)	24	0 0%	12 50%	68%	\$6,408	\$194,109	\$4,082.16	\$2,325.84	3.3%
ENG	101	EC	17	0 0%	10 59%	73%	\$4,539	\$192,240	\$3,082.95	\$1,456.05	2.4%
ENG	102	EC	12	1 8%	3 25%	63%	\$3,204	\$184,764	\$2,176.20	\$1,027.80	1.7%
SOC	101	(SBS) (E)	12	1 8%	5 42%	70%	\$3,204	\$103,062	\$1,747.80	\$1,456.20	3.1%
MAT	172		10	2 20%	4 40%	56%	\$2,670	\$22,695	\$3,021.30	(\$351.30)	11.8%
PHI	105	(AH) (E)	10	0 0%	9 90%	81%	\$2,670	\$56,604	\$804.10	\$1,865.90	4.7%
MAT	122		10	1 10%	4 40%	63%	\$2,670	\$92,649	\$3,021.30	(\$351.30)	2.9%
ART	100	(AH)	9	0	3	66%	\$2,403	\$51,264	\$2,151.90	\$251.10	4.7%
PHI	101	(AH) (C)	8	1	2	70%	\$2,136	\$70,221	\$643.28	\$1,492.72	3.0%
HIS	131	(SBS) (C) (E)	7	0	5	68%	\$1,869	\$52,599	\$974.12	\$894.88	3.6%
GLG	101	(PBS)	6	0	3	62%	\$2,496	\$49,088	\$912.06	\$1,583.94	5.1%
HIS	132	(SBS) (C) (E)	6	0	3	67%	\$1,602	\$40,050	\$834.96	\$767.04	4.0%
MAT	142	(M)	6	0	2	64%	\$1,602	\$120,150	\$1,812.78	(\$210.78)	1.3%
MAT	121		5	0	4	63%	\$1,780	\$79,744	\$2,014.20	(\$234.20)	2.2%
ACC	100		5	2	2	50%	\$2,350	\$11,280	\$1,108.40	\$1,241.60	20.8%
SPC	100	(O)	5	1	4	91%	\$1,335	\$25,632	\$598.10	\$736.90	5.2%
ENG	100		5	0	3	73%	\$1,780	\$89,356	\$1,565.50	\$214.50	2.0%
SPA	101	(O)	5	1	3	76%	\$1,880	\$44,744	\$891.45	\$988.55	4.2%
SOC	130		4	1	2	76%	\$1,068	\$16,821	\$582.60	\$485.40	6.3%
ANT	101	(PBS)	4	0	3	62%	\$1,504	\$68,056	\$519.60	\$984.40	2.2%
POS	101	(SBS)	4	1	2	51%	\$1,068	\$9,345	\$1,044.12	\$23.88	11.4%
BUS	103		3	0	3	89%	\$846	\$7,614	\$376.44	\$469.56	11.1%
NTR	135		3	0	1	68%	\$801	\$56,871	\$210.78	\$590.22	1.4%
CPS	100	(SBS) (AH) (C) (E)	3	0	2	43%	\$891	\$35,640	\$694.98	\$196.02	2.5%
ART	120		3	0	2	81%	\$1,026	\$46,170	\$717.30	\$308.70	2.2%
MAT	187	(M)	2	0	0	41%	\$890	\$122,820	\$1,007.10	(\$117.10)	0.7%
ANT	102	(SBS) (AH) (C) (E)	2	0	2	67%	\$534	\$85,974	\$194.84	\$339.16	0.6%
BIO	181	(PBS)	2	1	0	63%	\$832	\$128,128	\$838.50	(\$6.50)	0.6%
MUS	145	(AH) (E)	2	0	2	90%	\$534	\$5,340	\$200.04	\$333.96	10.0%
MAT	140	(M)	2	0	2	66%	\$890	\$72,535	\$1,007.10	(\$117.10)	1.2%
POS	110	(SBS)	2	0	1	65%	\$534	\$9,078	\$522.06	\$11.94	5.9%
CTM	115		2	0	2	89%	\$594	\$8,316	\$234.80	\$359.20	7.1%
GEO	131	(PBS)	2	1	1	49%	\$712	\$38,448	\$378.04	\$333.96	1.9%
CIS	117		2	1	0	75%	\$564	\$6,768	\$705.98	(\$141.98)	8.3%
CTM	123		2	0	1	87%	\$594	\$11,286	\$234.80	\$359.20	5.3%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	130		2	0	2	100%	\$594	\$4,752	\$234.80	\$359.20	12.5%
THR	101	(AH)	1	0	1	64%	\$267	\$17,088	\$96.16	\$170.84	1.6%
CTM	120		1	0	1	82%	\$297	\$5,049	\$117.40	\$179.60	5.9%
JPN	102	(O)	1	0	1	75%	\$376	\$6,016	\$167.95	\$208.05	6.3%
JPN	101	(O)	1	0	1	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
FRE	101	(O)	1	0	1	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
AUT	100		1	0	1	89%	\$327	\$5,886	\$239.11	\$87.89	5.6%
CTM	124		1	0	1	94%	\$297	\$5,346	\$117.40	\$179.60	5.6%
AHS	131		1	0	1	71%	\$267	\$59,541	\$283.46	(\$16.46)	0.4%
MUS	120		1	0	1	93%	\$267	\$3,738	\$100.02	\$166.98	7.1%
DAN	111		1	0	1	82%	\$178	\$26,700	\$105.26	\$72.74	0.7%
CTM	133		1	0	1	100%	\$99	\$1,485	\$39.13	\$59.87	6.7%
ART	111		1	0	0	83%	\$282	\$8,178	\$239.10	\$42.90	3.4%
ART	110		1	0	0	77%	\$282	\$19,740	\$239.10	\$42.90	1.4%
ASL	101	(O)	1	0	1	80%	\$396	\$47,520	\$491.33	(\$95.33)	0.8%
AJS	130		1	0	1	98%	\$282	\$12,126	\$247.14	\$34.86	2.3%
WLD	102		1	1	0	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%
CIS	110		1	0	1	70%	\$282	\$9,306	\$352.99	(\$70.99)	3.0%
CIS	122		1	1	0	80%	\$282	\$8,460	\$352.99	(\$70.99)	3.3%
CIS	128		1	0	1	100%	\$282	\$5,640	\$352.99	(\$70.99)	5.0%
CIS	140		1	0	1	100%	\$436	\$4,796	\$470.66	(\$34.66)	9.1%
CIS	167		1	0	1	89%	\$282	\$5,076	\$352.99	(\$70.99)	5.6%
FSC	138		1	0	1	100%	\$342	\$12,654	\$269.09	\$72.91	2.7%
AJS	101	(SBS)	1	0	0	91%	\$282	\$24,252	\$247.14	\$34.86	1.2%
ANT	103	(SBS) (C)	1	0	0	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%
GLG	110	(PBS)	1	0	1	72%	\$416	\$22,048	\$152.01	\$263.99	1.9%
GLG	105	(PBS)	1	0	1	77%	\$416	\$10,816	\$152.01	\$263.99	3.8%
GLG	102	(PBS)	1	0	0	90%	\$416	\$12,480	\$152.01	\$263.99	3.3%
EMS	131		1	0	1	89%	\$912	\$108,528	\$294.55	\$617.45	0.8%
CHM	152	(PBS)	1	0	1	88%	\$520	\$30,680	\$428.97	\$91.03	1.7%
BIO	100	(PBS)	1	0	1	61%	\$416	\$57,408	\$419.25	(\$3.25)	0.7%
ECE	100		1	0	0	71%	\$267	\$5,607	\$467.64	(\$200.64)	4.8%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BUS	232	(O)	12	1 8%	7 58%	55%	\$3,384	\$30,174	\$1,505.76	\$1,878.24	11.2%
ACC	255		11	1 9%	6 55%	51%	\$3,102	\$42,300	\$1,463.11	\$1,638.89	7.3%
ECN	205	(SBS)	10	1 10%	3 30%	50%	\$2,820	\$50,196	\$3,439.00	(\$619.00)	5.6%
ACC	256		8	1	3	46%	\$2,256	\$26,226	\$1,064.08	\$1,191.92	8.6%
BUS	204	(I) (O)	7	1	3	64%	\$1,974	\$33,558	\$878.36	\$1,095.64	5.9%
ECN	204	(SBS) (I)	7	1	3	70%	\$1,974	\$38,916	\$2,407.30	(\$433.30)	5.1%
BUS	206		4	1	3	59%	\$1,128	\$9,588	\$501.92	\$626.08	11.8%
CIS	220		4	1	1	67%	\$1,504	\$16,168	\$1,882.64	(\$378.64)	9.3%
PSY	240	(SBS) (E)	3	0	1	75%	\$801	\$73,425	\$510.27	\$290.73	1.1%
BUS	207		3	0	2	79%	\$846	\$6,768	\$376.44	\$469.56	12.5%
REL	201	(AH) (C)	3	0	2	77%	\$801	\$40,050	\$313.29	\$487.71	2.0%
MUS	207	(AH) (E)	3	1	2	88%	\$801	\$18,423	\$300.06	\$500.94	4.3%
BUS	214	(SBS)	2	0	2	80%	\$564	\$24,252	\$250.96	\$313.04	2.3%
BUS	298		2	0	1	75%	\$564	\$3,384	\$250.96	\$313.04	16.7%
ENG	272	(AH) (I)	2	0	2	86%	\$534	\$34,443	\$362.70	\$171.30	1.6%
ART	202	(AH) (C)	2	0	1	45%	\$534	\$17,889	\$478.20	\$55.80	3.0%
POS	220	(SBS) (I)	2	0	0	40%	\$534	\$13,884	\$522.06	\$11.94	3.8%
HIS	201	(SBS) (C)	2	1	0	43%	\$534	\$8,010	\$278.32	\$255.68	6.7%
DAN	201	(AH) (C) (E)	1	0	0	74%	\$267	\$9,345	\$157.89	\$109.11	2.9%
MAT	230	(M)	1	0	0	46%	\$445	\$31,150	\$503.55	(\$58.55)	1.4%
PSY	230		1	0	0	68%	\$267	\$19,758	\$170.09	\$96.91	1.4%
PSY	236	(SBS) (E)	1	1	0	73%	\$267	\$4,005	\$170.09	\$96.91	6.7%
SPA	201	(O)	1	0	1	93%	\$376	\$5,264	\$178.29	\$197.71	7.1%
SOC	215	(SBS) (E)	1	0	0	52%	\$267	\$24,564	\$145.65	\$121.35	1.1%
SOC	235		1	1	0	91%	\$267	\$2,937	\$145.65	\$121.35	9.1%
HUM	205	(AH) (C) (I)	1	0	1	72%	\$267	\$18,423	\$317.00	(\$50.00)	1.4%
CIS	215		1	0	0	81%	\$282	\$7,332	\$352.99	(\$70.99)	3.8%
CTM	253		1	0	1	89%	\$297	\$2,673	\$117.40	\$179.60	11.1%
BUS	213		1	0	1	73%	\$282	\$6,204	\$125.48	\$156.52	4.5%
AJS	230	(SBS)	1	0	1	86%	\$282	\$8,178	\$247.14	\$34.86	3.4%
AJS	260		1	0	1	86%	\$282	\$3,948	\$247.14	\$34.86	7.1%
POS	221		1	0	0	0%	\$89	\$267	\$87.01	\$1.99	33.3%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	43	818	7 16%	24 56%	72%	\$12,656	\$253,903	\$15,766.92	(\$3,110.92)	5.2%
MAT	36	1933	3 8%	16 44%	58%	\$10,947	\$662,652	\$12,387.33	(\$1,440.33)	1.7%
BUS	34	476	3 9%	22 65%	67%	\$9,588	\$141,512	\$4,266.32	\$5,321.68	7.1%
ENG	31	1615	1 3%	15 48%	69%	\$8,277	\$445,835	\$5,621.85	\$2,655.15	1.9%
PSY	29	1255	1 3%	13 45%	71%	\$7,743	\$351,127	\$4,932.61	\$2,810.39	2.3%
MAT (DEV)	26	725	1 4%	14 54%	68%	\$8,633	\$231,794	\$6,942.03	\$1,690.97	3.7%
ACC	24	282	4 17%	11 46%	51%	\$7,708	\$88,271	\$3,635.59	\$4,072.41	9.2%
SOC	18	629	3 17%	7 39%	67%	\$4,806	\$177,785	\$2,621.70	\$2,184.30	2.8%
PHI	18	475	1 6%	11 61%	75%	\$4,806	\$132,180	\$1,447.38	\$3,358.62	3.8%
ECN	17	316	2 12%	6 35%	59%	\$4,794	\$93,417	\$5,846.30	(\$1,052.30)	5.4%
ART	16	793	0 0%	6 38%	75%	\$4,527	\$239,046	\$3,825.60	\$701.40	1.9%
HIS	15	398	1 7%	8 53%	65%	\$4,005	\$111,131	\$2,087.40	\$1,917.60	3.8%
CTM	10	209	0 0%	9 90%	89%	\$2,772	\$53,361	\$1,095.73	\$1,676.27	5.2%
GLG	9	260	0 0%	5 56%	68%	\$3,744	\$106,920	\$1,368.09	\$2,375.91	3.5%
POS	9	174	1 11%	3 33%	51%	\$2,225	\$48,969	\$2,175.25	\$49.75	4.8%
ANT	7	626	0 0%	5 71%	65%	\$2,305	\$194,524	\$811.86	\$1,493.14	1.2%
SPA	6	226	1 17%	4 67%	81%	\$2,256	\$81,028	\$1,069.74	\$1,186.26	2.8%
MUS	6	171	1 17%	5 83%	90%	\$1,602	\$45,657	\$600.12	\$1,001.88	3.5%
ENG (DEV)	5	288	0 0%	3 60%	74%	\$1,780	\$102,528	\$1,565.50	\$214.50	1.7%
SPC	5	96	1 20%	4 80%	91%	\$1,335	\$25,632	\$598.10	\$736.90	5.2%
AJS	4	315	0 0%	3 75%	90%	\$1,128	\$104,810	\$988.56	\$139.44	1.1%
RDG	4	226	1 25%	3 75%	77%	\$1,504	\$84,976	\$1,894.52	(\$390.52)	1.8%
BIO	3	1168	1 33%	1 33%	66%	\$1,248	\$485,343	\$1,257.75	(\$9.75)	0.3%
NTR	3	213	0 0%	1 33%	68%	\$801	\$62,961	\$210.78	\$590.22	1.4%
REL	3	191	0 0%	2 67%	75%	\$801	\$52,432	\$313.29	\$487.71	1.6%
CPS	3	120	0 0%	2 67%	43%	\$891	\$38,755	\$694.98	\$196.02	2.5%
DAN	2	434	0 0%	1 50%	83%	\$445	\$85,796	\$263.15	\$181.85	0.5%
GEO	2	149	1 50%	1 50%	56%	\$712	\$51,775	\$378.04	\$333.96	1.4%
JPN	2	41	0 0%	2 100%	76%	\$752	\$15,228	\$335.90	\$416.10	4.9%
AHS	1	387	0 0%	1 100%	79%	\$267	\$124,407	\$283.46	(\$16.46)	0.2%
CHM	1	298	0 0%	1 100%	86%	\$520	\$138,112	\$428.97	\$91.03	0.4%
ASL	1	227	0 0%	1 100%	79%	\$396	\$88,308	\$491.33	(\$95.33)	0.4%
EMS	1	185	0 0%	1 100%	83%	\$912	\$193,837	\$294.55	\$617.45	0.5%
FSC	1	172	0 0%	1 100%	91%	\$342	\$83,146	\$269.09	\$72.91	0.4%
ECE	1	157	0 0%	0 0%	86%	\$267	\$42,158	\$467.64	(\$200.64)	0.6%
HUM	1	128	0 0%	1 100%	71%	\$267	\$34,176	\$317.00	(\$50.00)	0.8%

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
THR	1	78	0 0%	1 100%	68%	\$267	\$20,826	\$96.16	\$170.84	1.3%
FRE	1	39	0 0%	1 100%	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
WLD	1	19	1 100%	0 0%	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%
AUT	1	18	0 0%	1 100%	89%	\$327	\$5,886	\$239.11	\$87.89	5.6%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
401	17,870	2.2%	35	9%	216	54%	71%	\$119,089	\$5,770,264	\$88,279	\$30,810	2.1%

## AA-Administration of Justice (Major Code AJS1)

112 students enrolled have declared this major. This is 1.9% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	17	0 0%	12 71%	60%	\$6,052	\$158,776	\$4,866.59	\$1,185.41	3.8%
MAT	122	17	2 12%	10 59%	63%	\$4,539	\$92,649	\$5,136.21	(\$597.21)	4.9%
MAT	086	9	0	7	82%	\$2,403	\$36,846	\$1,932.30	\$470.70	6.5%
MAT	082	6	1	5	74%	\$1,602	\$30,972	\$1,288.20	\$313.80	5.2%
RDG	099	5	1	4	77%	\$1,880	\$74,448	\$2,368.15	(\$488.15)	2.5%
MAT	121	4	0	1	63%	\$1,424	\$79,744	\$1,611.36	(\$187.36)	1.8%
ENG	100	4	0	4	73%	\$1,424	\$89,356	\$1,252.40	\$171.60	1.6%
RDG	089	1	0	0	75%	\$376	\$10,528	\$473.63	(\$97.63)	3.6%
ENG	090	1	0	1	84%	\$356	\$13,172	\$313.10	\$42.90	2.7%



## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	130		33	0 0%	32 97%	98%	\$9,306	\$12,126	\$8,155.62	\$1,150.38	76.7%
ENG	101	EC	28	2 7%	15 54%	73%	\$7,476	\$192,240	\$5,077.80	\$2,398.20	3.9%
ENG	102	EC	27	2 7%	18 67%	63%	\$7,209	\$184,764	\$4,896.45	\$2,312.55	3.9%
AJS	101	(SBS)	26	0 0%	23 88%	91%	\$7,332	\$24,252	\$6,425.64	\$906.36	30.2%
PSY	101	(SBS) (E)	19	3 16%	13 68%	68%	\$5,073	\$194,109	\$3,231.71	\$1,841.29	2.6%
MAT	122		17	2 12%	10 59%	63%	\$4,539	\$92,649	\$5,136.21	(\$597.21)	4.9%
SOC	101	(SBS) (E)	17	1 6%	13 76%	70%	\$4,539	\$103,062	\$2,476.05	\$2,062.95	4.4%
MAT	142	(M)	15	0 0%	11 73%	64%	\$4,005	\$120,150	\$4,531.95	(\$526.95)	3.3%
AJS	110		15	1 7%	13 87%	83%	\$4,230	\$5,076	\$3,707.10	\$522.90	83.3%
ANT	101	(PBS)	13	0 0%	9 69%	62%	\$4,888	\$68,056	\$1,688.70	\$3,199.30	7.2%
ANT	102	(SBS) (AH) (C) (E)	13	0 0%	10 77%	67%	\$3,471	\$85,974	\$1,266.46	\$2,204.54	4.0%
MAT	140	(M)	11	1 9%	9 82%	66%	\$4,895	\$72,535	\$5,539.05	(\$644.05)	6.7%
GLG	101	(PBS)	9	1	3	62%	\$3,744	\$49,088	\$1,368.09	\$2,375.91	7.6%
CIS	120	(O)	9	1	6	64%	\$2,538	\$126,900	\$3,176.91	(\$638.91)	2.0%
BIO	100	(PBS)	9	0	5	61%	\$3,744	\$57,408	\$3,773.25	(\$29.25)	6.5%
PHI	105	(AH) (E)	8	1	5	81%	\$2,136	\$56,604	\$643.28	\$1,492.72	3.8%
GEO	131	(PBS)	6	1	3	49%	\$2,136	\$38,448	\$1,134.12	\$1,001.88	5.6%
PHI	101	(AH) (C)	6	0	6	70%	\$1,602	\$70,221	\$482.46	\$1,119.54	2.3%
FOR	150		6	1	5	73%	\$1,692	\$6,204	\$727.08	\$964.92	27.3%
ART	100	(AH)	6	0	5	66%	\$1,602	\$51,264	\$1,434.60	\$167.40	3.1%
GLG	110	(PBS)	6	0	6	72%	\$2,496	\$22,048	\$912.06	\$1,583.94	11.3%
POS	110	(SBS)	5	1	3	65%	\$1,335	\$9,078	\$1,305.15	\$29.85	14.7%
MUS	100	(AH)	5	1	4	91%	\$1,335	\$18,156	\$500.10	\$834.90	7.4%
HIS	132	(SBS) (C) (E)	4	0	3	67%	\$1,068	\$40,050	\$556.64	\$511.36	2.7%
MAT	121		4	0	1	63%	\$1,424	\$79,744	\$1,611.36	(\$187.36)	1.8%
ENG	100		4	0	4	73%	\$1,424	\$89,356	\$1,252.40	\$171.60	1.6%
AJS	150		4	0	3	80%	\$1,128	\$2,820	\$988.56	\$139.44	40.0%
SPA	101	(O)	4	1	3	76%	\$1,504	\$44,744	\$713.16	\$790.84	3.4%
BIO	160	(PBS)	4	0	4	71%	\$1,664	\$34,112	\$1,677.00	(\$13.00)	4.9%
BIO	181	(PBS)	3	0	3	63%	\$1,248	\$128,128	\$1,257.75	(\$9.75)	1.0%
PHY	180	(PBS)	3	0	2	81%	\$1,188	\$17,028	\$1,675.86	(\$487.86)	7.0%
GLG	105	(PBS)	3	0	1	77%	\$1,248	\$10,816	\$456.03	\$791.97	11.5%
SPC	100	(O)	3	0	3	91%	\$801	\$25,632	\$358.86	\$442.14	3.1%
DAN	111		3	0	2	82%	\$534	\$26,700	\$315.78	\$218.22	2.0%
DAN	102		3	1	2	83%	\$534	\$18,690	\$315.78	\$218.22	2.9%
ART	110		3	0	3	77%	\$846	\$19,740	\$717.30	\$128.70	4.3%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AUT	100		3	0	2	89%	\$981	\$5,886	\$717.33	\$263.67	16.7%
HIS	131	(SBS) (C) (E)	3	0	1	68%	\$801	\$52,599	\$417.48	\$383.52	1.5%
MUP	105		2	0	2	88%	\$218	\$2,616	\$66.68	\$151.32	8.3%
MAT	187	(M)	2	0	2	41%	\$890	\$122,820	\$1,007.10	(\$117.10)	0.7%
ART	111		2	0	1	83%	\$564	\$8,178	\$478.20	\$85.80	6.9%
CHM	130	(PBS)	2	0	2	81%	\$832	\$67,392	\$686.36	\$145.64	1.2%
DAN	110		2	0	2	88%	\$534	\$6,675	\$315.78	\$218.22	8.0%
NAV	101	(O)	2	0	2	95%	\$752	\$8,272	\$339.26	\$412.74	9.1%
ASL	101	(O)	2	0	1	80%	\$792	\$47,520	\$982.66	(\$190.66)	1.7%
SPA	102	(O)	2	1	1	79%	\$752	\$21,056	\$356.58	\$395.42	3.6%
AJS	105		2	0	2	89%	\$564	\$2,538	\$494.28	\$69.72	22.2%
ASL	110	(SBS) (C)	1	0	1	90%	\$297	\$2,970	\$368.50	(\$71.50)	10.0%
ASL	102	(O)	1	0	1	61%	\$396	\$20,196	\$491.33	(\$95.33)	2.0%
CPS	100	(SBS) (AH) (C) (E)	1	0	1	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
THR	101	(AH)	1	0	0	64%	\$267	\$17,088	\$96.16	\$170.84	1.6%
FRE	101	(O)	1	0	1	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
FSC	136		1	0	1	76%	\$456	\$9,576	\$358.78	\$97.22	4.8%
NTR	135		1	0	0	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%
ART	136		1	0	0	87%	\$327	\$14,715	\$239.10	\$87.90	2.2%
FSC	135		1	0	1	80%	\$342	\$8,550	\$269.09	\$72.91	4.0%
CIS	110		1	0	1	70%	\$282	\$9,306	\$352.99	(\$70.99)	3.0%
ANT	110	(SBS)	1	0	1	68%	\$282	\$6,204	\$97.42	\$184.58	4.5%
SOC	130		1	0	1	76%	\$267	\$16,821	\$145.65	\$121.35	1.6%
GLG	102	(PBS)	1	0	1	90%	\$416	\$12,480	\$152.01	\$263.99	3.3%
SOC	140	(SBS) (E)	1	0	1	46%	\$267	\$7,476	\$145.65	\$121.35	3.6%
POS	101	(SBS)	1	0	1	51%	\$267	\$9,345	\$261.03	\$5.97	2.9%
GER	102	(O)	1	1	0	38%	\$376	\$3,008	\$219.02	\$156.98	12.5%
POS	120	(SBS) (C)	1	0	0	51%	\$267	\$10,413	\$261.03	\$5.97	2.6%
GER	101	(O)	1	0	1	88%	\$376	\$6,016	\$219.02	\$156.98	6.3%
CIS	125		1	0	0	76%	\$282	\$8,178	\$352.99	(\$70.99)	3.4%
EMS	131		1	0	0	89%	\$912	\$108,528	\$294.55	\$617.45	0.8%
AHS	131		1	0	1	71%	\$267	\$59,541	\$283.46	(\$16.46)	0.4%
MSC	102		1	0	0	50%	\$89	\$178			50.0%
NAV	102	(O)	1	0	1	100%	\$376	\$5,264	\$169.63	\$206.37	7.1%
PHY	161	(PBS)	1	0	0	57%	\$396	\$8,316	\$558.62	(\$162.62)	4.8%
BIO	105	(PBS) (C) (I)	1	0	1	66%	\$416	\$20,800	\$419.25	(\$3.25)	2.0%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	280	(SBS)	29	1 3%	26 90%	92%	\$8,178	\$14,100	\$7,167.06	\$1,010.94	58.0%
AJS	200		11	1 9%	9 82%	79%	\$3,102	\$3,948	\$2,718.54	\$383.46	78.6%
AJS	230	(SBS)	11	0 0%	11 100%	86%	\$3,102	\$8,178	\$2,718.54	\$383.46	37.9%
AJS	260		9	0	8	86%	\$2,538	\$3,948	\$2,224.26	\$313.74	64.3%
ENG	272	(AH) (I)	7	0	6	86%	\$1,869	\$34,443	\$1,269.45	\$599.55	5.4%
REL	201	(AH) (C)	7	0	6	77%	\$1,869	\$40,050	\$731.01	\$1,137.99	4.7%
AJS	250		6	0	6	79%	\$1,692	\$3,948	\$1,482.84	\$209.16	42.9%
POS	220	(SBS) (I)	5	1	4	40%	\$1,335	\$13,884	\$1,305.15	\$29.85	9.6%
HUM	205	(AH) (C) (I)	5	1	4	72%	\$1,335	\$18,423	\$1,585.00	(\$250.00)	7.2%
SOC	210	(SBS) (E) (I)	4	1	2	61%	\$1,424	\$9,968	\$776.76	\$647.24	14.3%
PSY	240	(SBS) (E)	4	0	4	75%	\$1,068	\$73,425	\$680.36	\$387.64	1.5%
SOC	215	(SBS) (E)	4	0	2	52%	\$1,068	\$24,564	\$582.60	\$485.40	4.3%
AJS	220		4	0	4	91%	\$1,128	\$3,102	\$988.56	\$139.44	36.4%
PSY	230		3	0	1	68%	\$801	\$19,758	\$510.27	\$290.73	4.1%
ECN	204	(SBS) (I)	3	0	3	70%	\$846	\$38,916	\$1,031.70	(\$185.70)	2.2%
PSY	250	(SBS) (C) (E) (I)	3	0	2	79%	\$1,068	\$15,308	\$680.37	\$387.63	7.0%
ANT	250	(SBS) (C) (E) (I)	3	0	3	71%	\$1,068	\$6,052	\$389.70	\$678.30	17.6%
ANT	230	(SBS) (C) (E)	2	0	2	59%	\$534	\$7,743	\$194.84	\$339.16	6.9%
GLG	232	(PBS)	2	0	1	83%	\$832	\$9,568	\$304.02	\$527.98	8.7%
HUM	242	(AH) (C) (I)	2	0	2	90%	\$534	\$5,340	\$634.00	(\$100.00)	10.0%
BUS	204	(I) (O)	2	0	2	64%	\$564	\$33,558	\$250.96	\$313.04	1.7%
ECN	205	(SBS)	2	0	0	50%	\$564	\$50,196	\$687.80	(\$123.80)	1.1%
HRM	210		2	0	1	63%	\$564	\$4,512	\$344.46	\$219.54	12.5%
HUM	241	(AH) (I)	2	0	2	61%	\$534	\$6,141	\$634.00	(\$100.00)	8.7%
PSY	227	(SBS)	1	0	1	91%	\$267	\$9,345	\$170.09	\$96.91	2.9%
MUS	207	(AH) (E)	1	0	1	88%	\$267	\$18,423	\$100.02	\$166.98	1.4%
MSC	231		1	1	0	0%	\$89	\$89			100.0%
MSC	202		1	0	1	100%	\$178	\$178			100.0%
MAT	241	(M)	1	0	0	67%	\$356	\$5,340	\$402.84	(\$46.84)	6.7%
MAT	261	(M)	1	0	0	59%	\$356	\$6,052	\$402.84	(\$46.84)	5.9%
FSC	239		1	0	1	100%	\$456	\$5,928	\$358.78	\$97.22	7.7%
ANT	241		1	0	1	77%	\$267	\$6,942	\$97.42	\$169.58	3.8%
SOC	235		1	0	1	91%	\$267	\$2,937	\$145.65	\$121.35	9.1%
PSY	205		1	0	1	73%	\$267	\$13,884	\$170.09	\$96.91	1.9%
PSY	255		1	0	1	94%	\$267	\$4,806	\$170.09	\$96.91	5.6%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MSC	251		1	0	1	100%	\$89	\$89			100.0%
DAN	210		1	0	1	64%	\$178	\$2,492	\$105.26	\$72.74	7.1%
AJS	216		1	0	1	94%	\$1,222	\$20,774	\$1,070.92	\$151.08	5.9%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	151	315	3 2%	138 91%	90%	\$43,522	\$104,810	\$38,141.92	\$5,380.08	41.5%
ENG	62	1615	4 6%	39 63%	69%	\$16,554	\$445,835	\$11,243.70	\$5,310.30	3.8%
MAT	51	1933	3 6%	33 65%	58%	\$16,465	\$662,652	\$18,631.35	(\$2,166.35)	2.5%
MAT (DEV)	35	725	1 3%	27 77%	68%	\$10,681	\$231,794	\$8,516.48	\$2,164.52	4.6%
ANT	33	626	0 0%	26 79%	65%	\$10,510	\$194,524	\$3,734.54	\$6,775.46	5.6%
PSY	32	1255	3 9%	23 72%	71%	\$8,811	\$351,127	\$5,612.98	\$3,198.02	2.6%
SOC	28	629	2 7%	20 71%	67%	\$7,832	\$177,785	\$4,272.36	\$3,559.64	4.6%
GLG	21	260	1 5%	12 57%	68%	\$8,736	\$106,920	\$3,192.21	\$5,543.79	8.2%
BIO	17	1168	0 0%	13 76%	66%	\$7,072	\$485,343	\$7,127.25	(\$55.25)	1.5%
PHI	14	475	1 7%	11 79%	75%	\$3,738	\$132,180	\$1,125.74	\$2,612.26	2.9%
ART	12	793	0 0%	9 75%	75%	\$3,339	\$239,046	\$2,869.20	\$469.80	1.4%
POS	12	174	2 17%	8 67%	51%	\$3,204	\$48,969	\$3,132.36	\$71.64	7.0%
CIS	11	818	1 9%	7 64%	72%	\$3,102	\$253,903	\$3,882.89	(\$780.89)	1.3%
DAN	9	434	1 11%	7 78%	83%	\$1,780	\$85,796	\$1,052.60	\$727.40	2.1%
HUM	9	128	1 11%	8 89%	71%	\$2,403	\$34,176	\$2,853.00	(\$450.00)	7.0%
HIS	7	398	0 0%	4 57%	65%	\$1,869	\$111,131	\$974.12	\$894.88	1.8%
REL	7	191	0 0%	6 86%	75%	\$1,869	\$52,432	\$731.01	\$1,137.99	3.7%
RDG	6	226	1 17%	4 67%	77%	\$2,256	\$84,976	\$2,841.78	(\$585.78)	2.7%
SPA	6	226	2 33%	4 67%	81%	\$2,256	\$81,028	\$1,069.74	\$1,186.26	2.8%
MUS	6	171	1 17%	5 83%	90%	\$1,602	\$45,657	\$600.12	\$1,001.88	3.5%
GEO	6	149	1 17%	3 50%	56%	\$2,136	\$51,775	\$1,134.12	\$1,001.88	4.3%
FOR	6	31	1 17%	5 83%	77%	\$1,692	\$8,742	\$727.08	\$964.92	19.4%
ECN	5	316	0 0%	3 60%	59%	\$1,410	\$93,417	\$1,719.50	(\$309.50)	1.6%
ENG (DEV)	5	288	0 0%	5 100%	74%	\$1,780	\$102,528	\$1,565.50	\$214.50	1.7%
ASL	4	227	0 0%	3 75%	79%	\$1,485	\$88,308	\$1,842.49	(\$357.49)	1.7%
PHY	4	134	0 0%	2 50%	66%	\$1,584	\$53,064	\$2,234.48	(\$650.48)	3.0%
MSC	4	8	1	2	75%	\$445	\$801			55.6%
FSC	3	172	0 0%	3 100%	91%	\$1,254	\$83,146	\$986.65	\$267.35	1.5%
SPC	3	96	0 0%	3 100%	91%	\$801	\$25,632	\$358.86	\$442.14	3.1%
NAV	3	36	0 0%	3 100%	97%	\$1,128	\$13,536	\$508.89	\$619.11	8.3%
AUT	3	18	0 0%	2 67%	89%	\$981	\$5,886	\$717.33	\$263.67	16.7%
BUS	2	476	0 0%	2 100%	67%	\$564	\$141,512	\$250.96	\$313.04	0.4%
CHM	2	298	0 0%	2 100%	86%	\$832	\$138,112	\$686.36	\$145.64	0.6%
HRM	2	75	0 0%	1 50%	68%	\$564	\$22,800	\$344.46	\$219.54	2.5%
GER	2	24	1 50%	1 50%	71%	\$752	\$9,024	\$438.04	\$313.96	8.3%
MUP	2	24	0 0%	2 100%	88%	\$218	\$2,616	\$66.68	\$151.32	8.3%

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	1	387	0 0%	1 100%	79%	\$267	\$124,407	\$283.46	(\$16.46)	0.2%
NTR	1	213	0 0%	0 0%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%
EMS	1	185	0 0%	0 0%	83%	\$912	\$193,837	\$294.55	\$617.45	0.5%
CPS	1	120	0 0%	1 100%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%
THR	1	78	0 0%	0 0%	68%	\$267	\$20,826	\$96.16	\$170.84	1.3%
FRE	1	39	0 0%	1 100%	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
591	17,870	3.3%	31	5%	449	76%	71%	\$177,613	\$5,770,264	\$136,313	\$41,300	3.1%

## AAS-Computer Software Tech (Major Code CSF3)

108 students enrolled have declared this major. This is 1.9% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	15	0 0%	8 53%	60%	\$5,340	\$158,776	\$4,294.05	\$1,045.95	3.4%
ENG	100	8	1	6	73%	\$2,848	\$89,356	\$2,504.80	\$343.20	3.2%
MAT	122	6	0	4	63%	\$1,602	\$92,649	\$1,812.78	(\$210.78)	1.7%
MAT	121	6	1	4	63%	\$2,136	\$79,744	\$2,417.04	(\$281.04)	2.7%
MAT	082	5	0	4	74%	\$1,335	\$30,972	\$1,073.50	\$261.50	4.3%
RDG	099	2	0	2	77%	\$752	\$74,448	\$947.26	(\$195.26)	1.0%
MAT	086	1	0	1	82%	\$267	\$36,846	\$214.70	\$52.30	0.7%



## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	120	(O)	27	4 15%	15 56%	64%	\$7,614	\$126,900	\$9,530.73	(\$1,916.73)	6.0%
CIS	125		19	0 0%	14 74%	76%	\$5,358	\$8,178	\$6,706.81	(\$1,348.81)	65.5%
CIS	123		18	1 6%	15 83%	78%	\$5,076	\$7,614	\$6,353.82	(\$1,277.82)	66.7%
ENG	101	EC	18	2 11%	14 78%	73%	\$4,806	\$192,240	\$3,264.30	\$1,541.70	2.5%
ENG	102	EC	16	2 13%	9 56%	63%	\$4,272	\$184,764	\$2,901.60	\$1,370.40	2.3%
CIS	122		15	0 0%	13 87%	80%	\$4,230	\$8,460	\$5,294.85	(\$1,064.85)	50.0%
CIS	110		13	2 15%	10 77%	70%	\$3,666	\$9,306	\$4,588.87	(\$922.87)	39.4%
CIS	128		12	0 0%	12 100%	100%	\$3,384	\$5,640	\$4,235.88	(\$851.88)	60.0%
LDR	115		12	0 0%	11 92%	88%	\$1,128	\$1,504	\$10,877.52	(\$9,749.52)	75.0%
MAT	142	(M)	11	0 0%	8 73%	64%	\$2,937	\$120,150	\$3,323.43	(\$386.43)	2.4%
CIS	130		9	0	9	89%	\$3,924	\$8,284	\$4,235.94	(\$311.94)	47.4%
ART	135		9	0	9	88%	\$2,943	\$10,464	\$2,151.90	\$791.10	28.1%
ENG	100		8	1	6	73%	\$2,848	\$89,356	\$2,504.80	\$343.20	3.2%
PSY	101	(SBS) (E)	8	0	4	68%	\$2,136	\$194,109	\$1,360.72	\$775.28	1.1%
ART	100	(AH)	8	1	4	66%	\$2,136	\$51,264	\$1,912.80	\$223.20	4.2%
ART	136		7	0	7	87%	\$2,289	\$14,715	\$1,673.70	\$615.30	15.6%
CIS	167		7	0	7	89%	\$1,974	\$5,076	\$2,470.93	(\$496.93)	38.9%
PHI	105	(AH) (E)	6	0	4	81%	\$1,602	\$56,604	\$482.46	\$1,119.54	2.8%
CIS	117		6	1	3	75%	\$1,692	\$6,768	\$2,117.94	(\$425.94)	25.0%
MAT	187	(M)	6	0	2	41%	\$2,670	\$122,820	\$3,021.30	(\$351.30)	2.2%
MAT	122		6	0	4	63%	\$1,602	\$92,649	\$1,812.78	(\$210.78)	1.7%
MAT	121		6	1	4	63%	\$2,136	\$79,744	\$2,417.04	(\$281.04)	2.7%
HIS	131	(SBS) (C) (E)	5	0	3	68%	\$1,335	\$52,599	\$695.80	\$639.20	2.5%
BIO	100	(PBS)	5	1	2	61%	\$2,080	\$57,408	\$2,096.25	(\$16.25)	3.6%
SOC	101	(SBS) (E)	5	0	4	70%	\$1,335	\$103,062	\$728.25	\$606.75	1.3%
ART	130		5	0	5	73%	\$1,635	\$3,597	\$1,195.50	\$439.50	45.5%
MAT	140	(M)	4	0	3	66%	\$1,780	\$72,535	\$2,014.20	(\$234.20)	2.5%
ANT	101	(PBS)	4	2	2	62%	\$1,504	\$68,056	\$519.60	\$984.40	2.2%
GLG	101	(PBS)	4	0	3	62%	\$1,664	\$49,088	\$608.04	\$1,055.96	3.4%
GEO	131	(PBS)	4	1	2	49%	\$1,424	\$38,448	\$756.08	\$667.92	3.7%
PHI	101	(AH) (C)	4	0	4	70%	\$1,068	\$70,221	\$321.64	\$746.36	1.5%
CIS	140		3	0	3	100%	\$1,308	\$4,796	\$1,411.98	(\$103.98)	27.3%
CIS	165		3	0	2	80%	\$846	\$2,820	\$1,058.97	(\$212.97)	30.0%
CIS	161		3	0	3	89%	\$1,308	\$3,924	\$1,411.98	(\$103.98)	33.3%
SPA	101	(O)	3	0	3	76%	\$1,128	\$44,744	\$534.87	\$593.13	2.5%
CHM	151	(PBS)	3	0	3	95%	\$1,560	\$40,040	\$1,286.91	\$273.09	3.9%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	150		3	0	2	89%	\$1,308	\$3,924	\$1,411.98	(\$103.98)	33.3%
CIS	102		3	0	3	86%	\$564	\$3,948	\$705.99	(\$141.99)	14.3%
DAN	111		3	0	3	82%	\$534	\$26,700	\$315.78	\$218.22	2.0%
DAN	102		3	0	3	83%	\$534	\$18,690	\$315.78	\$218.22	2.9%
POS	101	(SBS)	3	2	1	51%	\$801	\$9,345	\$783.09	\$17.91	8.6%
JPN	101	(O)	2	0	2	74%	\$752	\$8,648	\$335.90	\$416.10	8.7%
MUS	100	(AH)	2	0	2	91%	\$534	\$18,156	\$200.04	\$333.96	2.9%
BUS	111		2	0	2	73%	\$564	\$3,102	\$250.96	\$313.04	18.2%
BIO	181	(PBS)	2	0	0	63%	\$832	\$128,128	\$838.50	(\$6.50)	0.6%
HIS	132	(SBS) (C) (E)	2	0	1	67%	\$534	\$40,050	\$278.32	\$255.68	1.3%
CIS	168		2	0	2	83%	\$564	\$1,692	\$705.98	(\$141.98)	33.3%
AHS	131		2	0	2	71%	\$534	\$59,541	\$566.92	(\$32.92)	0.9%
SPA	102	(O)	2	0	2	79%	\$752	\$21,056	\$356.58	\$395.42	3.6%
EGR	186		2	0	2	85%	\$534	\$10,947	\$604.26	(\$70.26)	4.9%
CIS	170		1	0	1	100%	\$436	\$3,488	\$470.66	(\$34.66)	12.5%
HRM	140		1	0	1	64%	\$357	\$4,998	\$172.23	\$184.77	7.1%
JPN	102	(O)	1	0	0	75%	\$376	\$6,016	\$167.95	\$208.05	6.3%
THR	101	(AH)	1	0	0	64%	\$267	\$17,088	\$96.16	\$170.84	1.6%
MUS	145	(AH) (E)	1	0	1	90%	\$267	\$5,340	\$100.02	\$166.98	5.0%
ACC	100		1	0	0	50%	\$470	\$11,280	\$221.68	\$248.32	4.2%
NAV	101	(O)	1	0	1	95%	\$376	\$8,272	\$169.63	\$206.37	4.5%
GLG	112		1	0	0	0%	\$208	\$2,080	\$76.01	\$131.99	10.0%
SOC	130		1	0	0	76%	\$267	\$16,821	\$145.65	\$121.35	1.6%
ANT	103	(SBS) (C)	1	0	1	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%
CTM	123		1	0	1	87%	\$297	\$11,286	\$117.40	\$179.60	2.6%
POS	110	(SBS)	1	1	0	65%	\$267	\$9,078	\$261.03	\$5.97	2.9%
ENV	113		1	0	1	57%	\$297	\$4,158			7.1%
MAT	172		1	0	0	56%	\$267	\$22,695	\$302.13	(\$35.13)	1.2%
BIO	105	(PBS) (C) (I)	1	0	1	66%	\$416	\$20,800	\$419.25	(\$3.25)	2.0%
PHY	180	(PBS)	1	0	0	81%	\$396	\$17,028	\$558.62	(\$162.62)	2.3%
COM	181		1	0	1	80%	\$267	\$1,335	\$591.64	(\$324.64)	20.0%
GLG	110	(PBS)	1	0	1	72%	\$416	\$22,048	\$152.01	\$263.99	1.9%
CIS	160		1	0	1	89%	\$436	\$3,924	\$470.66	(\$34.66)	11.1%
CHM	152	(PBS)	1	0	1	88%	\$520	\$30,680	\$428.97	\$91.03	1.7%
GEO	133	(SBS) (C)	1	0	1	73%	\$267	\$5,874	\$141.76	\$125.24	4.5%
CHM	130	(PBS)	1	0	1	81%	\$416	\$67,392	\$343.18	\$72.82	0.6%
ANT	102	(SBS) (AH) (C) (E)	1	0	1	67%	\$267	\$85,974	\$97.42	\$169.58	0.3%
POS	120	(SBS) (C)	1	0	0	51%	\$267	\$10,413	\$261.03	\$5.97	2.6%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	220		19	1 5%	16 84%	67%	\$7,144	\$16,168	\$8,942.54	(\$1,798.54)	44.2%
CIS	215		13	0 0%	11 85%	81%	\$3,666	\$7,332	\$4,588.87	(\$922.87)	50.0%
BUS	204	(I) (O)	12	0 0%	9 75%	64%	\$3,384	\$33,558	\$1,505.76	\$1,878.24	10.1%
MAT	220	(M)	11	1 9%	4 36%	50%	\$4,895	\$51,175	\$5,539.05	(\$644.05)	9.6%
MAT	230	(M)	5	1	1	46%	\$2,225	\$31,150	\$2,517.75	(\$292.75)	7.1%
ENG	272	(AH) (I)	5	0	5	86%	\$1,335	\$34,443	\$906.75	\$428.25	3.9%
CIS	240		4	0	4	100%	\$1,504	\$1,880	\$1,882.64	(\$378.64)	80.0%
REL	201	(AH) (C)	4	1	2	77%	\$1,068	\$40,050	\$417.72	\$650.28	2.7%
ECN	204	(SBS) (I)	4	0	3	70%	\$1,128	\$38,916	\$1,375.60	(\$247.60)	2.9%
BUS	232	(O)	3	0	1	55%	\$846	\$30,174	\$376.44	\$469.56	2.8%
CIS	230		3	0	3	100%	\$1,128	\$3,008	\$1,411.98	(\$283.98)	37.5%
ACC	255		2	0	2	51%	\$564	\$42,300	\$266.02	\$297.98	1.3%
ECN	205	(SBS)	2	0	2	50%	\$564	\$50,196	\$687.80	(\$123.80)	1.1%
ART	201	(AH) (C)	2	0	1	73%	\$534	\$16,554	\$478.20	\$55.80	3.2%
AJS	216		2	1	1	94%	\$2,444	\$20,774	\$2,141.84	\$302.16	11.8%
ART	202	(AH) (C)	2	1	0	45%	\$534	\$17,889	\$478.20	\$55.80	3.0%
CIS	289		2	0	2	100%	\$564	\$658	\$705.98	(\$141.98)	85.7%
DAN	210		1	0	0	64%	\$178	\$2,492	\$105.26	\$72.74	7.1%
SPA	201	(O)	1	0	1	93%	\$376	\$5,264	\$178.29	\$197.71	7.1%
MAT	241	(M)	1	0	1	67%	\$356	\$5,340	\$402.84	(\$46.84)	6.7%
SPA	202	(O)	1	0	1	91%	\$376	\$4,136	\$178.29	\$197.71	9.1%
ENG	271		1	1	0	55%	\$267	\$2,937	\$181.35	\$85.65	9.1%
ART	236		1	0	1	95%	\$327	\$6,213	\$239.10	\$87.90	5.3%
PSY	205		1	0	1	73%	\$267	\$13,884	\$170.09	\$96.91	1.9%
PSY	250	(SBS) (C) (E) (I)	1	0	1	79%	\$356	\$15,308	\$226.79	\$129.21	2.3%
HIS	201	(SBS) (C)	1	0	0	43%	\$267	\$8,010	\$139.16	\$127.84	3.3%
HIS	202	(SBS) (C)	1	0	0	57%	\$267	\$5,607	\$139.16	\$127.84	4.8%
HUM	205	(AH) (C) (I)	1	0	1	72%	\$267	\$18,423	\$317.00	(\$50.00)	1.4%
REL	241	(AH) (C)	1	0	0	68%	\$267	\$10,947	\$104.43	\$162.57	2.4%
EMS	211		1	0	1	100%	\$278	\$11,120	\$73.64	\$204.36	2.5%
BUS	206		1	0	1	59%	\$282	\$9,588	\$125.48	\$156.52	2.9%
BUS	207		1	0	1	79%	\$282	\$6,768	\$125.48	\$156.52	4.2%
HRM	240		1	0	1	88%	\$357	\$2,856	\$172.23	\$184.77	12.5%
AJS	280	(SBS)	1	0	1	92%	\$282	\$14,100	\$247.14	\$34.86	2.0%
HUM	241	(AH) (I)	1	0	1	61%	\$267	\$6,141	\$317.00	(\$50.00)	4.3%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	186	818	9 5%	151 81%	72%	\$57,694	\$253,903	\$70,715.98	(\$13,021.98)	23.7%
MAT	51	1933	3 6%	27 53%	58%	\$18,868	\$662,652	\$21,350.52	(\$2,482.52)	2.9%
ENG	40	1615	5 13%	28 70%	69%	\$10,680	\$445,835	\$7,254.00	\$3,426.00	2.5%
ART	34	793	2 6%	27 79%	75%	\$10,398	\$239,046	\$8,129.40	\$2,268.60	4.4%
MAT (DEV)	23	725	0 0%	15 65%	68%	\$7,358	\$231,794	\$5,868.51	\$1,489.49	3.2%
BUS	19	476	0 0%	14 74%	67%	\$5,358	\$141,512	\$2,384.12	\$2,973.88	4.0%
LDR	12	39	0 0%	11 92%	77%	\$1,128	\$6,248	\$10,877.52	(\$9,749.52)	19.4%
PSY	10	1255	0 0%	6 60%	71%	\$2,759	\$351,127	\$1,757.60	\$1,001.40	0.8%
PHI	10	475	0 0%	8 80%	75%	\$2,670	\$132,180	\$804.10	\$1,865.90	2.1%
HIS	9	398	0 0%	4 44%	65%	\$2,403	\$111,131	\$1,252.44	\$1,150.56	2.3%
BIO	8	1168	1 13%	3 38%	66%	\$3,328	\$485,343	\$3,354.00	(\$26.00)	0.7%
ENG (DEV)	8	288	1 13%	6 75%	74%	\$2,848	\$102,528	\$2,504.80	\$343.20	2.8%
DAN	7	434	0 0%	6 86%	83%	\$1,246	\$85,796	\$736.82	\$509.18	1.5%
SPA	7	226	0 0%	7 100%	81%	\$2,632	\$81,028	\$1,248.03	\$1,383.97	3.2%
SOC	6	629	0 0%	4 67%	67%	\$1,602	\$177,785	\$873.90	\$728.10	0.9%
ANT	6	626	2 33%	4 67%	65%	\$2,038	\$194,524	\$714.44	\$1,323.56	1.1%
ECN	6	316	0 0%	5 83%	59%	\$1,692	\$93,417	\$2,063.40	(\$371.40)	1.9%
GLG	6	260	0 0%	4 67%	68%	\$2,288	\$106,920	\$836.06	\$1,451.94	2.2%
CHM	5	298	0 0%	5 100%	86%	\$2,496	\$138,112	\$2,059.06	\$436.94	1.8%
REL	5	191	1 20%	2 40%	75%	\$1,335	\$52,432	\$522.15	\$812.85	2.6%
POS	5	174	3 60%	1 20%	51%	\$1,335	\$48,969	\$1,305.15	\$29.85	2.9%
GEO	5	149	1 20%	3 60%	56%	\$1,691	\$51,775	\$897.84	\$793.16	3.4%
AJS	3	315	1 33%	2 67%	90%	\$2,726	\$104,810	\$2,388.98	\$337.02	2.6%
ACC	3	282	0 0%	2 67%	51%	\$1,034	\$88,271	\$487.70	\$546.30	1.2%
MUS	3	171	0 0%	3 100%	90%	\$801	\$45,657	\$300.06	\$500.94	1.8%
JPN	3	41	0 0%	2 67%	76%	\$1,128	\$15,228	\$503.85	\$624.15	7.4%
AHS	2	387	0 0%	2 100%	79%	\$534	\$124,407	\$566.92	(\$32.92)	0.5%
RDG	2	226	0 0%	2 100%	77%	\$752	\$84,976	\$947.26	(\$195.26)	0.9%
HUM	2	128	0 0%	2 100%	71%	\$534	\$34,176	\$634.00	(\$100.00)	1.6%
HRM	2	75	0 0%	2 100%	68%	\$714	\$22,800	\$344.46	\$369.54	3.1%
EGR	2	41	0 0%	2 100%	85%	\$534	\$10,947	\$604.26	(\$70.26)	4.9%
CTM	1	209	0 0%	1 100%	89%	\$297	\$53,361	\$117.40	\$179.60	0.6%
EMS	1	185	0 0%	1 100%	83%	\$278	\$193,837	\$73.64	\$204.36	0.1%
PHY	1	134	0 0%	0 0%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
THR	1	78	0 0%	0 0%	68%	\$267	\$20,826	\$96.16	\$170.84	1.3%
NAV	1	36	0 0%	1 100%	97%	\$376	\$13,536	\$169.63	\$206.37	2.8%

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENV	1	14	0 0%	1 100%	57%	\$297	\$4,158			7.1%
COM	1	5	0	1	80%	\$267	\$1,335	\$591.64	(\$324.64)	20.0%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
497	17,870	2.8%	29	6%	365	73%	71%	\$154,782	\$5,770,264	\$155,894	(\$1,112)	2.7%



## CertComp-AGEC-S (Major Code AGS7)

102 students enrolled have declared this major. This is 1.8% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	4	0	2	60%	\$1,424	\$158,776	\$1,145.08	\$278.92	0.9%
MAT	082	3	0	2	74%	\$801	\$30,972	\$644.10	\$156.90	2.6%
MAT	086	2	0	2	82%	\$534	\$36,846	\$429.40	\$104.60	1.4%
MAT	121	2	0	2	63%	\$712	\$79,744	\$805.68	(\$93.68)	0.9%
ENG	100	2	0	1	73%	\$712	\$89,356	\$626.20	\$85.80	0.8%
MAT	122	1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
RDG	099	1	0	0	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%
RDG	089	1	0	1	75%	\$376	\$10,528	\$473.63	(\$97.63)	3.6%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	187	(M)	13	2 15%	5 38%	41%	\$5,785	\$122,820	\$6,546.15	(\$761.15)	4.7%
PSY	101	(SBS) (E)	11	1 9%	8 73%	68%	\$2,937	\$194,109	\$1,870.99	\$1,066.01	1.5%
ENG	102	EC	11	0 0%	6 55%	63%	\$2,937	\$184,764	\$1,994.85	\$942.15	1.6%
BIO	181	(PBS)	8	0	6	63%	\$3,328	\$128,128	\$3,354.00	(\$26.00)	2.6%
ENG	101	EC	8	0	7	73%	\$2,136	\$192,240	\$1,450.80	\$685.20	1.1%
MAT	160	(O)	7	0	4	56%	\$1,974	\$41,736	\$2,114.91	(\$140.91)	4.7%
EMS	131		7	0	7	89%	\$6,384	\$108,528	\$2,061.85	\$4,322.15	5.9%
SOC	101	(SBS) (E)	7	0	4	70%	\$1,869	\$103,062	\$1,019.55	\$849.45	1.8%
CIS	120	(O)	6	1	4	64%	\$1,692	\$126,900	\$2,117.94	(\$425.94)	1.3%
CHM	151	(PBS)	5	0	5	95%	\$2,600	\$40,040	\$2,144.85	\$455.15	6.5%
CHM	130	(PBS)	5	0	4	81%	\$2,080	\$67,392	\$1,715.90	\$364.10	3.1%
HIS	131	(SBS) (C) (E)	5	0	3	68%	\$1,335	\$52,599	\$695.80	\$639.20	2.5%
AHS	131		5	1	3	71%	\$1,335	\$59,541	\$1,417.30	(\$82.30)	2.2%
SPC	100	(O)	4	0	4	91%	\$1,068	\$25,632	\$478.48	\$589.52	4.2%
BIO	100	(PBS)	4	1	2	61%	\$1,664	\$57,408	\$1,677.00	(\$13.00)	2.9%
PHY	112	(PBS)	3	0	2	71%	\$1,188	\$6,732	\$1,675.86	(\$487.86)	17.6%
BIO	182	(PBS)	3	0	0	76%	\$1,248	\$24,544	\$1,257.75	(\$9.75)	5.1%
HIS	132	(SBS) (C) (E)	3	0	2	67%	\$801	\$40,050	\$417.48	\$383.52	2.0%
MAT	142	(M)	3	0	3	64%	\$801	\$120,150	\$906.39	(\$105.39)	0.7%
ASL	101	(O)	2	0	2	80%	\$792	\$47,520	\$982.66	(\$190.66)	1.7%
PHY	111	(PBS)	2	0	2	48%	\$792	\$9,900	\$1,117.24	(\$325.24)	8.0%
GLG	110	(PBS)	2	0	2	72%	\$832	\$22,048	\$304.02	\$527.98	3.8%
ART	120		2	0	2	81%	\$684	\$46,170	\$478.20	\$205.80	1.5%
GLG	101	(PBS)	2	1	0	62%	\$832	\$49,088	\$304.02	\$527.98	1.7%
DAN	102		2	1	0	83%	\$356	\$18,690	\$210.52	\$145.48	1.9%
MUP	105		2	0	2	88%	\$218	\$2,616	\$66.68	\$151.32	8.3%
ENG	100		2	0	1	73%	\$712	\$89,356	\$626.20	\$85.80	0.8%
EGR	186		2	0	1	85%	\$534	\$10,947	\$604.26	(\$70.26)	4.9%
CHM	152	(PBS)	2	0	2	88%	\$1,040	\$30,680	\$857.94	\$182.06	3.4%
PHI	101	(AH) (C)	2	0	1	70%	\$534	\$70,221	\$160.82	\$373.18	0.8%
NTR	135		2	0	1	68%	\$534	\$56,871	\$140.52	\$393.48	0.9%
PHY	180	(PBS)	2	0	1	81%	\$792	\$17,028	\$1,117.24	(\$325.24)	4.7%
PHI	105	(AH) (E)	2	0	2	81%	\$534	\$56,604	\$160.82	\$373.18	0.9%
SOC	130		2	0	2	76%	\$534	\$16,821	\$291.30	\$242.70	3.2%
ANT	102	(SBS) (AH) (C) (E)	2	0	0	67%	\$534	\$85,974	\$194.84	\$339.16	0.6%
ANT	101	(PBS)	2	0	2	62%	\$752	\$68,056	\$259.80	\$492.20	1.1%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	121		2	0	2	63%	\$712	\$79,744	\$805.68	(\$93.68)	0.9%
AHS	100		1	0	1	79%	\$267	\$6,408	\$283.46	(\$16.46)	4.2%
CTM	130		1	0	1	100%	\$297	\$4,752	\$117.40	\$179.60	6.3%
CTM	123		1	0	1	87%	\$297	\$11,286	\$117.40	\$179.60	2.6%
DAN	111		1	1	0	82%	\$178	\$26,700	\$105.26	\$72.74	0.7%
MUS	100	(AH)	1	0	1	91%	\$267	\$18,156	\$100.02	\$166.98	1.5%
THR	101	(AH)	1	0	1	64%	\$267	\$17,088	\$96.16	\$170.84	1.6%
CPS	100	(SBS) (AH) (C) (E)	1	0	1	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
FOR	150		1	0	1	73%	\$282	\$6,204	\$121.18	\$160.82	4.5%
ASL	102	(O)	1	0	0	61%	\$396	\$20,196	\$491.33	(\$95.33)	2.0%
FRE	101	(O)	1	0	1	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
POS	120	(SBS) (C)	1	1	0	51%	\$267	\$10,413	\$261.03	\$5.97	2.6%
SPA	102	(O)	1	0	1	79%	\$376	\$21,056	\$178.29	\$197.71	1.8%
MAT	172		1	0	0	56%	\$267	\$22,695	\$302.13	(\$35.13)	1.2%
ART	100	(AH)	1	0	0	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%
MAT	122		1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
CTM	133		1	0	1	100%	\$99	\$1,485	\$39.13	\$59.87	6.7%
GEO	131	(PBS)	1	1	0	49%	\$356	\$38,448	\$189.02	\$166.98	0.9%
BIO	160	(PBS)	1	1	0	71%	\$416	\$34,112	\$419.25	(\$3.25)	1.2%
GEO	102	(SBS) (C)	1	0	1	74%	\$267	\$5,073	\$141.76	\$125.24	5.3%
MAT	140	(M)	1	0	0	66%	\$445	\$72,535	\$503.55	(\$58.55)	0.6%
ANT	110	(SBS)	1	0	1	68%	\$282	\$6,204	\$97.42	\$184.58	4.5%
GLG	105	(PBS)	1	0	1	77%	\$416	\$10,816	\$152.01	\$263.99	3.8%
GLG	102	(PBS)	1	0	1	90%	\$416	\$12,480	\$152.01	\$263.99	3.3%
SPA	101	(O)	1	1	0	76%	\$376	\$44,744	\$178.29	\$197.71	0.8%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	240	(SBS) (E)	10	0 0%	7 70%	75%	\$2,670	\$73,425	\$1,700.90	\$969.10	3.6%
BIO	201	(PBS)	5	0	2	60%	\$2,080	\$74,048	\$2,096.25	(\$16.25)	2.8%
BIO	202	(PBS)	5	0	1	66%	\$2,080	\$54,496	\$2,096.25	(\$16.25)	3.8%
MAT	220	(M)	4	0	4	50%	\$1,780	\$51,175	\$2,014.20	(\$234.20)	3.5%
MAT	230	(M)	3	0	0	46%	\$1,335	\$31,150	\$1,510.65	(\$175.65)	4.3%
SOC	215	(SBS) (E)	3	1	1	52%	\$801	\$24,564	\$436.95	\$364.05	3.3%
REL	201	(AH) (C)	3	0	3	77%	\$801	\$40,050	\$313.29	\$487.71	2.0%
PSY	230		3	1	2	68%	\$801	\$19,758	\$510.27	\$290.73	4.1%
HUM	235	(AH)	2	0	2	56%	\$534	\$4,272	\$634.00	(\$100.00)	12.5%
MAT	261	(M)	2	0	1	59%	\$712	\$6,052	\$805.68	(\$93.68)	11.8%
ANT	241		2	0	1	77%	\$534	\$6,942	\$194.84	\$339.16	7.7%
BIO	205	(PBS)	2	0	1	65%	\$832	\$68,640	\$838.50	(\$6.50)	1.2%
POS	220	(SBS) (I)	2	1	0	40%	\$534	\$13,884	\$522.06	\$11.94	3.8%
BUS	214	(SBS)	2	1	0	80%	\$564	\$24,252	\$250.96	\$313.04	2.3%
BUS	232	(O)	2	1	0	55%	\$564	\$30,174	\$250.96	\$313.04	1.9%
ECN	204	(SBS) (I)	2	0	0	70%	\$564	\$38,916	\$687.80	(\$123.80)	1.4%
GLG	232	(PBS)	1	0	1	83%	\$416	\$9,568	\$152.01	\$263.99	4.3%
PHY	253	(PBS) (C) (E)	1	0	1	60%	\$396	\$5,940	\$558.62	(\$162.62)	6.7%
PHY	262	(PBS)	1	0	0	69%	\$396	\$5,148	\$558.62	(\$162.62)	7.7%
ENG	270		1	0	1	83%	\$267	\$6,141	\$181.35	\$85.65	4.3%
MUS	207	(AH) (E)	1	0	1	88%	\$267	\$18,423	\$100.02	\$166.98	1.4%
BIO	218		1	0	1	96%	\$356	\$16,732	\$419.25	(\$63.25)	2.1%
ART	201	(AH) (C)	1	0	1	73%	\$267	\$16,554	\$239.10	\$27.90	1.6%
PSY	236	(SBS) (E)	1	0	1	73%	\$267	\$4,005	\$170.09	\$96.91	6.7%
AJS	250		1	0	0	79%	\$282	\$3,948	\$247.14	\$34.86	7.1%
SOC	230		1	0	1	50%	\$267	\$4,272	\$145.65	\$121.35	6.3%
HUM	205	(AH) (C) (I)	1	0	1	72%	\$267	\$18,423	\$317.00	(\$50.00)	1.4%
CIS	215		1	0	1	81%	\$282	\$7,332	\$352.99	(\$70.99)	3.8%
BUS	206		1	0	0	59%	\$282	\$9,588	\$125.48	\$156.52	2.9%
ECN	205	(SBS)	1	0	0	50%	\$282	\$50,196	\$343.90	(\$61.90)	0.6%
EDU	236		1	0	1	82%	\$267	\$12,015	\$51.64	\$215.36	2.2%
PSY	205		1	0	0	73%	\$267	\$13,884	\$170.09	\$96.91	1.9%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	37	1933	2 5%	19 51%	58%	\$14,078	\$662,652	\$15,811.47	(\$1,733.47)	2.2%
BIO	29	1168	2 7%	13 45%	66%	\$12,004	\$485,343	\$12,158.25	(\$154.25)	2.5%
PSY	26	1255	2 8%	18 69%	71%	\$6,942	\$351,127	\$4,422.34	\$2,519.66	2.0%
ENG	20	1615	0 0%	14 70%	69%	\$5,340	\$445,835	\$3,627.00	\$1,713.00	1.2%
SOC	13	629	1 8%	8 62%	67%	\$3,471	\$177,785	\$1,893.45	\$1,577.55	2.0%
CHM	12	298	0 0%	11 92%	86%	\$5,720	\$138,112	\$4,718.69	\$1,001.31	4.1%
MAT (DEV)	9	725	0 0%	6 67%	68%	\$2,759	\$231,794	\$2,218.58	\$540.42	1.2%
PHY	9	134	0 0%	6 67%	66%	\$3,564	\$53,064	\$5,027.58	(\$1,463.58)	6.7%
HIS	8	398	0 0%	5 63%	65%	\$2,136	\$111,131	\$1,113.28	\$1,022.72	2.0%
CIS	7	818	1 14%	5 71%	72%	\$1,974	\$253,903	\$2,470.93	(\$496.93)	0.8%
ANT	7	626	0 0%	4 57%	65%	\$2,102	\$194,524	\$746.90	\$1,355.10	1.1%
GLG	7	260	1 14%	5 71%	68%	\$2,912	\$106,920	\$1,064.07	\$1,847.93	2.7%
EMS	7	185	0 0%	7 100%	83%	\$6,384	\$193,837	\$2,061.85	\$4,322.15	3.3%
AHS	6	387	1 17%	4 67%	79%	\$1,602	\$124,407	\$1,700.76	(\$98.76)	1.4%
BUS	5	476	2 40%	0 0%	67%	\$1,410	\$141,512	\$627.40	\$782.60	1.1%
ART	4	793	0 0%	3 75%	75%	\$1,218	\$239,046	\$956.40	\$261.60	0.5%
PHI	4	475	0 0%	3 75%	75%	\$1,068	\$132,180	\$321.64	\$746.36	0.8%
SPC	4	96	0 0%	4 100%	91%	\$1,068	\$25,632	\$478.48	\$589.52	4.2%
DAN	3	434	2 67%	0 0%	83%	\$534	\$85,796	\$315.78	\$218.22	0.6%
ECN	3	316	0 0%	0 0%	59%	\$846	\$93,417	\$1,031.70	(\$185.70)	0.9%
ASL	3	227	0 0%	2 67%	79%	\$1,188	\$88,308	\$1,473.99	(\$285.99)	1.3%
CTM	3	209	0 0%	3 100%	89%	\$693	\$53,361	\$273.93	\$419.07	1.3%
REL	3	191	0 0%	3 100%	75%	\$801	\$52,432	\$313.29	\$487.71	1.6%
POS	3	174	2 67%	0 0%	51%	\$801	\$48,969	\$783.09	\$17.91	1.7%
HUM	3	128	0 0%	3 100%	71%	\$801	\$34,176	\$951.00	(\$150.00)	2.3%
ENG (DEV)	2	288	0 0%	1 50%	74%	\$712	\$102,528	\$626.20	\$85.80	0.7%
SPA	2	226	1 50%	1 50%	81%	\$752	\$81,028	\$356.58	\$395.42	0.9%
RDG	2	226	0 0%	1 50%	77%	\$752	\$84,976	\$947.26	(\$195.26)	0.9%
NTR	2	213	0 0%	1 50%	68%	\$534	\$62,961	\$140.52	\$393.48	0.9%
MUS	2	171	0 0%	2 100%	90%	\$534	\$45,657	\$200.04	\$333.96	1.2%
GEO	2	149	1 50%	1 50%	56%	\$623	\$51,775	\$330.78	\$292.22	1.3%
EGR	2	41	0 0%	1 50%	85%	\$534	\$10,947	\$604.26	(\$70.26)	4.9%
MUP	2	24	0 0%	2 100%	88%	\$218	\$2,616	\$66.68	\$151.32	8.3%
AJS	1	315	0 0%	0 0%	90%	\$282	\$104,810	\$247.14	\$34.86	0.3%
EDU	1	167	0 0%	1 100%	84%	\$267	\$47,494	\$51.64	\$215.36	0.6%
CPS	1	120	0 0%	1 100%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
THR	1	78	0 0%	1 100%	68%	\$267	\$20,826	\$96.16	\$170.84	1.3%
FRE	1	39	0 0%	1 100%	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
FOR	1	31	0 0%	1 100%	77%	\$282	\$8,742	\$121.18	\$160.82	3.2%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
257	17,870	1.4%	18	7%	161	63%	71%	\$87,846	\$5,770,264	\$70,732	\$17,114	1.5%

## CC-Pre-Health Careers Cert (Major Code PPN7)

101 students enrolled have declared this major. This is 1.7% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	100	6	1	4	73%	\$2,136	\$89,356	\$1,878.60	\$257.40	2.4%
RDG	099	5	0	5	77%	\$1,880	\$74,448	\$2,368.15	(\$488.15)	2.5%
MAT	091	4	0	1	60%	\$1,424	\$158,776	\$1,145.08	\$278.92	0.9%
MAT	082	2	0	1	74%	\$534	\$30,972	\$429.40	\$104.60	1.7%
MAT	122	2	0	2	63%	\$534	\$92,649	\$604.26	(\$70.26)	0.6%
MAT	086	1	0	1	82%	\$267	\$36,846	\$214.70	\$52.30	0.7%
ENG	090	1	0	1	84%	\$356	\$13,172	\$313.10	\$42.90	2.7%



## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
NTR	135		16	2 13%	7 44%	68%	\$4,272	\$56,871	\$1,124.16	\$3,147.84	7.5%
AHS	131		12	1 8%	7 58%	71%	\$3,204	\$59,541	\$3,401.52	(\$197.52)	5.4%
PSY	101	(SBS) (E)	11	0 0%	7 64%	68%	\$2,937	\$194,109	\$1,870.99	\$1,066.01	1.5%
EMS	131		9	0	8	89%	\$8,208	\$108,528	\$2,650.95	\$5,557.05	7.6%
CHM	130	(PBS)	8	0	6	81%	\$3,328	\$67,392	\$2,745.44	\$582.56	4.9%
ENG	101	EC	8	1	5	73%	\$2,136	\$192,240	\$1,450.80	\$685.20	1.1%
MAT	160	(O)	7	0	4	56%	\$1,974	\$41,736	\$2,114.91	(\$140.91)	4.7%
ENG	100		6	1	4	73%	\$2,136	\$89,356	\$1,878.60	\$257.40	2.4%
BIO	181	(PBS)	6	0	4	63%	\$2,496	\$128,128	\$2,515.50	(\$19.50)	1.9%
DAN	111		5	0	3	82%	\$890	\$26,700	\$526.30	\$363.70	3.3%
MAT	187	(M)	5	0	4	41%	\$2,225	\$122,820	\$2,517.75	(\$292.75)	1.8%
MAT	142	(M)	5	0	1	64%	\$1,335	\$120,150	\$1,510.65	(\$175.65)	1.1%
ANT	102	(SBS) (AH) (C) (E)	5	0	2	67%	\$1,335	\$85,974	\$487.10	\$847.90	1.6%
NUR	111		4	0	4	75%	\$476	\$11,900	\$260.52	\$215.48	4.0%
PHI	101	(AH) (C)	4	1	3	70%	\$1,068	\$70,221	\$321.64	\$746.36	1.5%
ENG	102	EC	4	0	2	63%	\$1,068	\$184,764	\$725.40	\$342.60	0.6%
NUR	110		4	0	4	76%	\$1,904	\$47,600	\$1,042.00	\$862.00	4.0%
BIO	160	(PBS)	2	0	0	71%	\$832	\$34,112	\$838.50	(\$6.50)	2.4%
CHM	151	(PBS)	2	0	1	95%	\$1,040	\$40,040	\$857.94	\$182.06	2.6%
BIO	182	(PBS)	2	0	1	76%	\$832	\$24,544	\$838.50	(\$6.50)	3.4%
SPA	101	(O)	2	0	2	76%	\$752	\$44,744	\$356.58	\$395.42	1.7%
ART	120		2	0	2	81%	\$684	\$46,170	\$478.20	\$205.80	1.5%
SPC	100	(O)	2	0	2	91%	\$534	\$25,632	\$239.24	\$294.76	2.1%
ART	100	(AH)	2	0	2	66%	\$534	\$51,264	\$478.20	\$55.80	1.0%
MAT	140	(M)	2	0	1	66%	\$890	\$72,535	\$1,007.10	(\$117.10)	1.2%
MAT	172		2	0	2	56%	\$534	\$22,695	\$604.26	(\$70.26)	2.4%
ANT	101	(PBS)	2	0	0	62%	\$752	\$68,056	\$259.80	\$492.20	1.1%
SOC	101	(SBS) (E)	2	0	2	70%	\$534	\$103,062	\$291.30	\$242.70	0.5%
MAT	122		2	0	2	63%	\$534	\$92,649	\$604.26	(\$70.26)	0.6%
HIS	132	(SBS) (C) (E)	1	0	1	67%	\$267	\$40,050	\$139.16	\$127.84	0.7%
AHS	161		1	0	1	100%	\$456	\$4,104	\$377.95	\$78.05	11.1%
DAN	102		1	0	0	83%	\$178	\$18,690	\$105.26	\$72.74	1.0%
AHS	160		1	0	1	100%	\$267	\$2,403	\$283.46	(\$16.46)	11.1%
THR	101	(AH)	1	0	1	64%	\$267	\$17,088	\$96.16	\$170.84	1.6%
ASL	101	(O)	1	0	1	80%	\$396	\$47,520	\$491.33	(\$95.33)	0.8%
ASL	102	(O)	1	0	1	61%	\$396	\$20,196	\$491.33	(\$95.33)	2.0%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	101	(SBS)	1	0	1	91%	\$282	\$24,252	\$247.14	\$34.86	1.2%
PHI	105	(AH) (E)	1	0	1	81%	\$267	\$56,604	\$80.41	\$186.59	0.5%
PHY	111	(PBS)	1	1	0	48%	\$396	\$9,900	\$558.62	(\$162.62)	4.0%
ANT	103	(SBS) (C)	1	0	0	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%
CHM	152	(PBS)	1	0	1	88%	\$520	\$30,680	\$428.97	\$91.03	1.7%
CIS	123		1	0	1	78%	\$282	\$7,614	\$352.99	(\$70.99)	3.7%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BIO	202	(PBS)	19	0 0%	6 32%	66%	\$7,904	\$54,496	\$7,965.75	(\$61.75)	14.5%
BIO	205	(PBS)	12	0 0%	9 75%	65%	\$4,992	\$68,640	\$5,031.00	(\$39.00)	7.3%
PSY	240	(SBS) (E)	11	2 18%	8 73%	75%	\$2,937	\$73,425	\$1,870.99	\$1,066.01	4.0%
BIO	201	(PBS)	8	1	4	60%	\$3,328	\$74,048	\$3,354.00	(\$26.00)	4.5%
EMS	211		4	0	4	100%	\$1,112	\$11,120	\$294.56	\$817.44	10.0%
BIO	218		2	0	2	96%	\$712	\$16,732	\$838.50	(\$126.50)	4.3%
PSY	230		2	0	1	68%	\$534	\$19,758	\$340.18	\$193.82	2.7%
EMS	262		2	0	0	0%	\$8,366	\$71,111	\$3,460.94	\$4,905.06	11.8%
ECN	204	(SBS) (I)	2	0	2	70%	\$564	\$38,916	\$687.80	(\$123.80)	1.4%
ECN	205	(SBS)	2	0	2	50%	\$564	\$50,196	\$687.80	(\$123.80)	1.1%
MAT	220	(M)	2	1	1	50%	\$890	\$51,175	\$1,007.10	(\$117.10)	1.7%
SOC	210	(SBS) (E) (I)	1	0	0	61%	\$356	\$9,968	\$194.19	\$161.81	3.6%
PSY	241		1	0	0	81%	\$267	\$4,272	\$170.09	\$96.91	6.3%
BUS	204	(I) (O)	1	0	0	64%	\$282	\$33,558	\$125.48	\$156.52	0.8%
ART	202	(AH) (C)	1	0	0	45%	\$267	\$17,889	\$239.10	\$27.90	1.5%
LDR	201		1	0	1	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
EDU	236		1	1	0	82%	\$267	\$12,015	\$51.64	\$215.36	2.2%
AJS	280	(SBS)	1	0	1	92%	\$282	\$14,100	\$247.14	\$34.86	2.0%
ENG	272	(AH) (I)	1	0	0	86%	\$267	\$34,443	\$181.35	\$85.65	0.8%
ASL	202	(O)	1	0	1	100%	\$396	\$5,544	\$491.33	(\$95.33)	7.1%
ASL	201	(O)	1	0	1	88%	\$396	\$9,504	\$491.33	(\$95.33)	4.2%
DAN	201	(AH) (C) (E)	1	1	0	74%	\$267	\$9,345	\$157.89	\$109.11	2.9%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BIO	51	1168	1 2%	26 51%	66%	\$21,096	\$485,343	\$21,381.75	(\$285.75)	4.4%
MAT	25	1933	1 4%	15 60%	58%	\$8,382	\$662,652	\$9,366.03	(\$984.03)	1.3%
PSY	25	1255	2 8%	16 64%	71%	\$6,675	\$351,127	\$4,252.25	\$2,422.75	2.0%
NTR	16	213	2 13%	7 44%	68%	\$4,272	\$62,961	\$1,124.16	\$3,147.84	7.5%
EMS	15	185	0 0%	12 80%	83%	\$17,686	\$193,837	\$6,406.45	\$11,279.55	9.1%
AHS	14	387	1 7%	9 64%	79%	\$3,927	\$124,407	\$4,062.93	(\$135.93)	3.4%
ENG	13	1615	1 8%	7 54%	69%	\$3,471	\$445,835	\$2,357.55	\$1,113.45	0.8%
CHM	11	298	0 0%	8 73%	86%	\$4,888	\$138,112	\$4,032.35	\$855.65	3.5%
ANT	8	626	0 0%	2 25%	65%	\$2,354	\$194,524	\$844.32	\$1,509.68	1.2%
NUR	8	200	0 0%	8 100%	76%	\$2,380	\$59,500	\$1,302.52	\$1,077.48	4.0%
MAT (DEV)	7	725	0 0%	3 43%	68%	\$2,225	\$231,794	\$1,789.18	\$435.82	1.0%
DAN	7	434	1 14%	3 43%	83%	\$1,335	\$85,796	\$789.45	\$545.55	1.6%
ENG (DEV)	7	288	1 14%	5 71%	74%	\$2,492	\$102,528	\$2,191.70	\$300.30	2.4%
ART	5	793	0 0%	4 80%	75%	\$1,485	\$239,046	\$1,195.50	\$289.50	0.6%
PHI	5	475	1 20%	4 80%	75%	\$1,335	\$132,180	\$402.05	\$932.95	1.1%
RDG	5	226	0 0%	5 100%	77%	\$1,880	\$84,976	\$2,368.15	(\$488.15)	2.2%
ECN	4	316	0 0%	4 100%	59%	\$1,128	\$93,417	\$1,375.60	(\$247.60)	1.3%
ASL	4	227	0 0%	4 100%	79%	\$1,584	\$88,308	\$1,965.32	(\$381.32)	1.8%
SOC	3	629	0 0%	2 67%	67%	\$890	\$177,785	\$485.49	\$404.51	0.5%
AJS	2	315	0 0%	2 100%	90%	\$564	\$104,810	\$494.28	\$69.72	0.5%
SPA	2	226	0 0%	2 100%	81%	\$752	\$81,028	\$356.58	\$395.42	0.9%
SPC	2	96	0 0%	2 100%	91%	\$534	\$25,632	\$239.24	\$294.76	2.1%
CIS	1	818	0 0%	1 100%	72%	\$282	\$253,903	\$352.99	(\$70.99)	0.1%
BUS	1	476	0 0%	0 0%	67%	\$282	\$141,512	\$125.48	\$156.52	0.2%
HIS	1	398	0 0%	1 100%	65%	\$267	\$111,131	\$139.16	\$127.84	0.3%
EDU	1	167	1 100%	0 0%	84%	\$267	\$47,494	\$51.64	\$215.36	0.6%
PHY	1	134	1 100%	0 0%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
THR	1	78	0 0%	1 100%	68%	\$267	\$20,826	\$96.16	\$170.84	1.3%
LDR	1	39	0 0%	1 100%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
246	17,870	1.4%	13	5%	154	63%	71%	\$93,284	\$5,770,264	\$71,920	\$21,364	1.6%

## AAS-Fire Science (Major Code FSC3)

98 students enrolled have declared this major. This is 1.7% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	14	0 0%	8 57%	60%	\$4,984	\$158,776	\$4,007.78	\$976.22	3.1%
MAT	122	8	0	5	63%	\$2,136	\$92,649	\$2,417.04	(\$281.04)	2.3%
ENG	100	7	0	6	73%	\$2,492	\$89,356	\$2,191.70	\$300.30	2.8%
MAT	121	5	0	2	63%	\$1,780	\$79,744	\$2,014.20	(\$234.20)	2.2%
RDG	099	4	0	3	77%	\$1,504	\$74,448	\$1,894.52	(\$390.52)	2.0%
MAT	082	3	0	2	74%	\$801	\$30,972	\$644.10	\$156.90	2.6%
MAT	086	2	0	2	82%	\$534	\$36,846	\$429.40	\$104.60	1.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
FSC	138		21	0 0%	21 100%	100%	\$7,182	\$12,654	\$5,650.89	\$1,531.11	56.8%
EMS	131		17	0 0%	13 76%	89%	\$15,504	\$108,528	\$5,007.35	\$10,496.65	14.3%
FSC	136		16	1 6%	12 75%	76%	\$7,296	\$9,576	\$5,740.48	\$1,555.52	76.2%
ENG	101	EC	16	1 6%	14 88%	73%	\$4,272	\$192,240	\$2,901.60	\$1,370.40	2.2%
ENG	102	EC	15	2 13%	10 67%	63%	\$4,005	\$184,764	\$2,720.25	\$1,284.75	2.2%
FSC	180		15	0 0%	15 100%	95%	\$16,680	\$23,352	\$10,763.40	\$5,916.60	71.4%
FSC	135		14	0 0%	11 79%	80%	\$4,788	\$8,550	\$3,767.26	\$1,020.74	56.0%
CIS	120	(O)	11	2 18%	7 64%	64%	\$3,102	\$126,900	\$3,882.89	(\$780.89)	2.4%
PSY	101	(SBS) (E)	11	0 0%	7 64%	68%	\$2,937	\$194,109	\$1,870.99	\$1,066.01	1.5%
MAT	142	(M)	9	0	6	64%	\$2,403	\$120,150	\$2,719.17	(\$316.17)	2.0%
HIS	131	(SBS) (C) (E)	9	1	5	68%	\$2,403	\$52,599	\$1,252.44	\$1,150.56	4.6%
CPS	100	(SBS) (AH) (C) (E)	9	0	4	43%	\$2,673	\$35,640	\$2,084.94	\$588.06	7.5%
SOC	101	(SBS) (E)	9	1	6	70%	\$2,403	\$103,062	\$1,310.85	\$1,092.15	2.3%
ART	100	(AH)	8	2	4	66%	\$2,136	\$51,264	\$1,912.80	\$223.20	4.2%
MAT	122		8	0	5	63%	\$2,136	\$92,649	\$2,417.04	(\$281.04)	2.3%
ENG	100		7	0	6	73%	\$2,492	\$89,356	\$2,191.70	\$300.30	2.8%
MAT	140	(M)	6	0	5	66%	\$2,670	\$72,535	\$3,021.30	(\$351.30)	3.7%
PHI	101	(AH) (C)	6	0	6	70%	\$1,602	\$70,221	\$482.46	\$1,119.54	2.3%
BIO	100	(PBS)	5	1	2	61%	\$2,080	\$57,408	\$2,096.25	(\$16.25)	3.6%
MAT	121		5	0	2	63%	\$1,780	\$79,744	\$2,014.20	(\$234.20)	2.2%
BIO	181	(PBS)	4	0	1	63%	\$1,664	\$128,128	\$1,677.00	(\$13.00)	1.3%
HIS	132	(SBS) (C) (E)	4	0	4	67%	\$1,068	\$40,050	\$556.64	\$511.36	2.7%
ANT	102	(SBS) (AH) (C) (E)	4	0	3	67%	\$1,068	\$85,974	\$389.68	\$678.32	1.2%
WLD	102		3	0	2	79%	\$1,071	\$6,783	\$719.04	\$351.96	15.8%
NTR	135		3	0	2	68%	\$801	\$56,871	\$210.78	\$590.22	1.4%
AHS	131		3	0	2	71%	\$801	\$59,541	\$850.38	(\$49.38)	1.3%
CHM	151	(PBS)	3	0	2	95%	\$1,560	\$40,040	\$1,286.91	\$273.09	3.9%
ART	120		2	0	2	81%	\$684	\$46,170	\$478.20	\$205.80	1.5%
MUS	100	(AH)	2	0	2	91%	\$534	\$18,156	\$200.04	\$333.96	2.9%
BIO	105	(PBS) (C) (I)	2	1	1	66%	\$832	\$20,800	\$838.50	(\$6.50)	4.0%
CHM	130	(PBS)	2	0	2	81%	\$832	\$67,392	\$686.36	\$145.64	1.2%
GLG	101	(PBS)	2	0	2	62%	\$832	\$49,088	\$304.02	\$527.98	1.7%
GLG	110	(PBS)	2	0	2	72%	\$832	\$22,048	\$304.02	\$527.98	3.8%
PHI	105	(AH) (E)	2	0	2	81%	\$534	\$56,604	\$160.82	\$373.18	0.9%
ANT	101	(PBS)	2	0	2	62%	\$752	\$68,056	\$259.80	\$492.20	1.1%
AGR	111		1	0	1	100%	\$99	\$594	\$117.90	(\$18.90)	16.7%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ANT	110	(SBS)	1	0	1	68%	\$282	\$6,204	\$97.42	\$184.58	4.5%
ART	136		1	0	1	87%	\$327	\$14,715	\$239.10	\$87.90	2.2%
DAN	103		1	0	1	85%	\$89	\$2,314	\$52.63	\$36.37	3.8%
CTM	123		1	0	1	87%	\$297	\$11,286	\$117.40	\$179.60	2.6%
ASL	101	(O)	1	0	1	80%	\$396	\$47,520	\$491.33	(\$95.33)	0.8%
BIO	160	(PBS)	1	0	1	71%	\$416	\$34,112	\$419.25	(\$3.25)	1.2%
SPA	101	(O)	1	0	1	76%	\$376	\$44,744	\$178.29	\$197.71	0.8%
GEO	131	(PBS)	1	0	0	49%	\$356	\$38,448	\$189.02	\$166.98	0.9%
FOR	101		1	0	1	89%	\$282	\$2,538	\$121.18	\$160.82	11.1%
AJS	105		1	0	1	89%	\$282	\$2,538	\$247.14	\$34.86	11.1%
MAT	187	(M)	1	0	1	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
NAV	102	(O)	1	0	1	100%	\$376	\$5,264	\$169.63	\$206.37	7.1%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
FSC	233		16	0 0%	16 100%	100%	\$7,296	\$10,944	\$5,740.48	\$1,555.52	66.7%
FSC	236		14	1 7%	12 86%	89%	\$4,788	\$6,498	\$3,767.26	\$1,020.74	73.7%
FSC	238		11	1 9%	10 91%	83%	\$3,762	\$4,104	\$2,959.99	\$802.01	91.7%
FSC	239		9	0	9	100%	\$4,104	\$5,928	\$3,229.02	\$874.98	69.2%
EMS	211		8	0	8	100%	\$2,224	\$11,120	\$589.12	\$1,634.88	20.0%
EMS	262		5	0	0	0%	\$20,915	\$71,111	\$8,652.35	\$12,262.65	29.4%
BUS	214	(SBS)	4	0	3	80%	\$1,128	\$24,252	\$501.92	\$626.08	4.7%
MUS	207	(AH) (E)	4	0	4	88%	\$1,068	\$18,423	\$400.08	\$667.92	5.8%
ART	201	(AH) (C)	3	0	3	73%	\$801	\$16,554	\$717.30	\$83.70	4.8%
REL	201	(AH) (C)	2	0	2	77%	\$534	\$40,050	\$208.86	\$325.14	1.3%
ART	202	(AH) (C)	2	0	1	45%	\$534	\$17,889	\$478.20	\$55.80	3.0%
ENG	272	(AH) (I)	2	0	2	86%	\$534	\$34,443	\$362.70	\$171.30	1.6%
BIO	205	(PBS)	2	0	2	65%	\$832	\$68,640	\$838.50	(\$6.50)	1.2%
PSY	240	(SBS) (E)	2	0	1	75%	\$534	\$73,425	\$340.18	\$193.82	0.7%
HUM	205	(AH) (C) (I)	2	0	2	72%	\$534	\$18,423	\$634.00	(\$100.00)	2.9%
BUS	204	(I) (O)	2	0	1	64%	\$564	\$33,558	\$250.96	\$313.04	1.7%
GLG	232	(PBS)	1	0	1	83%	\$416	\$9,568	\$152.01	\$263.99	4.3%
BIO	202	(PBS)	1	0	1	66%	\$416	\$54,496	\$419.25	(\$3.25)	0.8%
BIO	201	(PBS)	1	0	1	60%	\$416	\$74,048	\$419.25	(\$3.25)	0.6%
BUS	213		1	0	1	73%	\$282	\$6,204	\$125.48	\$156.52	4.5%
DAN	201	(AH) (C) (E)	1	0	1	74%	\$267	\$9,345	\$157.89	\$109.11	2.9%
ECN	204	(SBS) (I)	1	0	1	70%	\$282	\$38,916	\$343.90	(\$61.90)	0.7%
SOC	215	(SBS) (E)	1	0	1	52%	\$267	\$24,564	\$145.65	\$121.35	1.1%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
FSC	116	172	3 3%	106 91%	91%	\$55,896	\$83,146	\$41,618.78	\$14,277.22	68.5%
ENG	33	1615	3 9%	26 79%	69%	\$8,811	\$445,835	\$5,984.55	\$2,826.45	2.0%
EMS	30	185	0 0%	21 70%	83%	\$38,643	\$193,837	\$14,248.82	\$24,394.18	19.9%
MAT	29	1933	0 0%	19 66%	58%	\$9,434	\$662,652	\$10,675.26	(\$1,241.26)	1.4%
MAT (DEV)	19	725	0 0%	12 63%	68%	\$6,319	\$231,794	\$5,081.28	\$1,237.72	2.7%
BIO	16	1168	2 13%	9 56%	66%	\$6,656	\$485,343	\$6,708.00	(\$52.00)	1.4%
ART	16	793	2 13%	11 69%	75%	\$4,482	\$239,046	\$3,825.60	\$656.40	1.9%
PSY	13	1255	0 0%	8 62%	71%	\$3,471	\$351,127	\$2,211.17	\$1,259.83	1.0%
HIS	13	398	1 8%	9 69%	65%	\$3,471	\$111,131	\$1,809.08	\$1,661.92	3.3%
CIS	11	818	2 18%	7 64%	72%	\$3,102	\$253,903	\$3,882.89	(\$780.89)	1.3%
SOC	10	629	1 10%	7 70%	67%	\$2,670	\$177,785	\$1,456.50	\$1,213.50	1.6%
CPS	9	120	0 0%	4 44%	43%	\$2,673	\$38,755	\$2,084.94	\$588.06	7.5%
PHI	8	475	0 0%	8 100%	75%	\$2,136	\$132,180	\$643.28	\$1,492.72	1.7%
ANT	7	626	0 0%	6 86%	65%	\$2,102	\$194,524	\$746.90	\$1,355.10	1.1%
BUS	7	476	0 0%	5 71%	67%	\$1,974	\$141,512	\$878.36	\$1,095.64	1.5%
ENG (DEV)	7	288	0 0%	6 86%	74%	\$2,492	\$102,528	\$2,191.70	\$300.30	2.4%
MUS	6	171	0 0%	6 100%	90%	\$1,602	\$45,657	\$600.12	\$1,001.88	3.5%
CHM	5	298	0 0%	4 80%	86%	\$2,392	\$138,112	\$1,973.27	\$418.73	1.7%
GLG	5	260	0 0%	5 100%	68%	\$2,080	\$106,920	\$760.05	\$1,319.95	2.0%
RDG	4	226	0 0%	3 75%	77%	\$1,504	\$84,976	\$1,894.52	(\$390.52)	1.8%
AHS	3	387	0 0%	2 67%	79%	\$801	\$124,407	\$850.38	(\$49.38)	0.7%
NTR	3	213	0 0%	2 67%	68%	\$801	\$62,961	\$210.78	\$590.22	1.4%
WLD	3	19	0 0%	2 67%	79%	\$1,071	\$6,783	\$719.04	\$351.96	15.8%
DAN	2	434	0 0%	2 100%	83%	\$356	\$85,796	\$210.52	\$145.48	0.4%
REL	2	191	0 0%	2 100%	75%	\$534	\$52,432	\$208.86	\$325.14	1.0%
HUM	2	128	0 0%	2 100%	71%	\$534	\$34,176	\$634.00	(\$100.00)	1.6%
ECN	1	316	0 0%	1 100%	59%	\$282	\$93,417	\$343.90	(\$61.90)	0.3%
AJS	1	315	0 0%	1 100%	90%	\$282	\$104,810	\$247.14	\$34.86	0.3%
ASL	1	227	0 0%	1 100%	79%	\$396	\$88,308	\$491.33	(\$95.33)	0.4%
SPA	1	226	0 0%	1 100%	81%	\$376	\$81,028	\$178.29	\$197.71	0.5%
CTM	1	209	0 0%	1 100%	89%	\$297	\$53,361	\$117.40	\$179.60	0.6%
GEO	1	149	0 0%	0 0%	56%	\$356	\$51,775	\$189.02	\$166.98	0.7%
NAV	1	36	0 0%	1 100%	97%	\$376	\$13,536	\$169.63	\$206.37	2.8%
FOR	1	31	0 0%	1 100%	77%	\$282	\$8,742	\$121.18	\$160.82	3.2%
AGR	1	6	0	1	100%	\$99	\$594	\$117.90	(\$18.90)	16.7%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
389	17,870	2.2%	14	4%	302	78%	71%	\$169,209	\$5,770,264	\$114,084	\$55,125	2.9%

## AFA-Fine Arts-Visual Arts (Major Code FAV1)

93 students enrolled have declared this major. This is 1.6% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	12	1 8%	9 75%	63%	\$3,204	\$92,649	\$3,625.56	(\$421.56)	3.5%
MAT	091	8	1	7	60%	\$2,848	\$158,776	\$2,290.16	\$557.84	1.8%
ENG	100	5	0	3	73%	\$1,780	\$89,356	\$1,565.50	\$214.50	2.0%
RDG	099	3	0	3	77%	\$1,128	\$74,448	\$1,420.89	(\$292.89)	1.5%
MAT	121	2	0	1	63%	\$712	\$79,744	\$805.68	(\$93.68)	0.9%
MAT	086	1	0	1	82%	\$267	\$36,846	\$214.70	\$52.30	0.7%
MAT	082	1	0	1	74%	\$267	\$30,972	\$214.70	\$52.30	0.9%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ART	120		17	1 6%	12 71%	81%	\$5,814	\$46,170	\$4,064.70	\$1,749.30	12.6%
ENG	101	EC	15	1 7%	9 60%	73%	\$4,005	\$192,240	\$2,720.25	\$1,284.75	2.1%
ART	110		14	0 0%	13 93%	77%	\$3,948	\$19,740	\$3,347.40	\$600.60	20.0%
ART	111		14	0 0%	12 86%	83%	\$3,948	\$8,178	\$3,347.40	\$600.60	48.3%
MAT	122		12	1 8%	9 75%	63%	\$3,204	\$92,649	\$3,625.56	(\$421.56)	3.5%
PSY	101	(SBS) (E)	11	0 0%	7 64%	68%	\$2,937	\$194,109	\$1,870.99	\$1,066.01	1.5%
ENG	102	EC	10	0 0%	7 70%	63%	\$2,670	\$184,764	\$1,813.50	\$856.50	1.4%
ART	190		8	0	8	94%	\$2,256	\$4,512	\$1,912.80	\$343.20	50.0%
ART	121		8	0	8	85%	\$2,736	\$13,338	\$1,912.80	\$823.20	20.5%
MAT	142	(M)	8	0	6	64%	\$2,136	\$120,150	\$2,417.04	(\$281.04)	1.8%
ART	165		7	0	7	100%	\$1,974	\$1,974	\$1,673.70	\$300.30	100.0%
SOC	101	(SBS) (E)	7	1	5	70%	\$1,869	\$103,062	\$1,019.55	\$849.45	1.8%
CIS	120	(O)	6	1	3	64%	\$1,692	\$126,900	\$2,117.94	(\$425.94)	1.3%
ENG	100		5	0	3	73%	\$1,780	\$89,356	\$1,565.50	\$214.50	2.0%
ART	191		5	0	5	89%	\$1,410	\$2,538	\$1,195.50	\$214.50	55.6%
BIO	100	(PBS)	5	1	3	61%	\$2,080	\$57,408	\$2,096.25	(\$16.25)	3.6%
ART	136		5	0	5	87%	\$1,635	\$14,715	\$1,195.50	\$439.50	11.1%
ASL	101	(O)	5	0	5	80%	\$1,980	\$47,520	\$2,456.65	(\$476.65)	4.2%
BIO	105	(PBS) (C) (I)	4	0	2	66%	\$1,664	\$20,800	\$1,677.00	(\$13.00)	8.0%
HIS	132	(SBS) (C) (E)	4	0	1	67%	\$1,068	\$40,050	\$556.64	\$511.36	2.7%
ART	160		4	0	4	90%	\$1,308	\$3,270	\$956.40	\$351.60	40.0%
ANT	101	(PBS)	4	1	3	62%	\$1,504	\$68,056	\$519.60	\$984.40	2.2%
MAT	187	(M)	3	0	2	41%	\$1,335	\$122,820	\$1,510.65	(\$175.65)	1.1%
MUP	105		3	0	3	88%	\$327	\$2,616	\$100.02	\$226.98	12.5%
DAN	110		3	0	3	88%	\$801	\$6,675	\$473.67	\$327.33	12.0%
ART	194		3	1	2	80%	\$846	\$2,820	\$717.30	\$128.70	30.0%
ANT	102	(SBS) (AH) (C) (E)	3	1	1	67%	\$801	\$85,974	\$292.26	\$508.74	0.9%
ART	100	(AH)	3	0	2	66%	\$801	\$51,264	\$717.30	\$83.70	1.6%
GLG	101	(PBS)	3	0	0	62%	\$1,248	\$49,088	\$456.03	\$791.97	2.5%
GLG	102	(PBS)	3	0	3	90%	\$1,248	\$12,480	\$456.03	\$791.97	10.0%
PHI	101	(AH) (C)	3	0	3	70%	\$801	\$70,221	\$241.23	\$559.77	1.1%
GEO	133	(SBS) (C)	2	0	2	73%	\$534	\$5,874	\$283.52	\$250.48	9.1%
HIS	131	(SBS) (C) (E)	2	0	2	68%	\$534	\$52,599	\$278.32	\$255.68	1.0%
ART	135		2	0	2	88%	\$654	\$10,464	\$478.20	\$175.80	6.3%
PHI	105	(AH) (E)	2	0	1	81%	\$534	\$56,604	\$160.82	\$373.18	0.9%
MUS	100	(AH)	2	0	2	91%	\$534	\$18,156	\$200.04	\$333.96	2.9%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
THR	101	(AH)	2	0	1	64%	\$534	\$17,088	\$192.32	\$341.68	3.1%
THR	110		2	0	1	86%	\$534	\$3,738	\$192.32	\$341.68	14.3%
GLG	110	(PBS)	2	0	1	72%	\$832	\$22,048	\$304.02	\$527.98	3.8%
GER	101	(O)	2	0	2	88%	\$752	\$6,016	\$438.04	\$313.96	12.5%
GEO	131	(PBS)	2	1	1	49%	\$712	\$38,448	\$378.04	\$333.96	1.9%
SOC	130		2	0	2	76%	\$534	\$16,821	\$291.30	\$242.70	3.2%
MAT	160	(O)	2	0	0	56%	\$564	\$41,736	\$604.26	(\$40.26)	1.4%
MAT	140	(M)	2	0	2	66%	\$890	\$72,535	\$1,007.10	(\$117.10)	1.2%
MAT	121		2	0	1	63%	\$712	\$79,744	\$805.68	(\$93.68)	0.9%
CIS	128		1	0	1	100%	\$282	\$5,640	\$352.99	(\$70.99)	5.0%
CIS	110		1	0	1	70%	\$282	\$9,306	\$352.99	(\$70.99)	3.0%
CIS	102		1	0	1	86%	\$188	\$3,948	\$235.33	(\$47.33)	4.8%
POS	110	(SBS)	1	0	0	65%	\$267	\$9,078	\$261.03	\$5.97	2.9%
ART	130		1	0	1	73%	\$327	\$3,597	\$239.10	\$87.90	9.1%
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
AJS	130		1	0	1	98%	\$282	\$12,126	\$247.14	\$34.86	2.3%
SPA	102	(O)	1	0	1	79%	\$376	\$21,056	\$178.29	\$197.71	1.8%
JPN	102	(O)	1	0	1	75%	\$376	\$6,016	\$167.95	\$208.05	6.3%
JPN	101	(O)	1	0	0	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
MUS	120		1	0	1	93%	\$267	\$3,738	\$100.02	\$166.98	7.1%
ENG	139		1	0	1	54%	\$267	\$6,408	\$181.35	\$85.65	4.2%
PHY	180	(PBS)	1	0	1	81%	\$396	\$17,028	\$558.62	(\$162.62)	2.3%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ART	201	(AH) (C)	14	0 0%	14 100%	73%	\$3,738	\$16,554	\$3,347.40	\$390.60	22.6%
ART	202	(AH) (C)	10	0 0%	8 80%	45%	\$2,670	\$17,889	\$2,391.00	\$279.00	14.9%
ART	290		8	1	7	88%	\$2,256	\$2,256	\$1,912.80	\$343.20	100.0%
ART	210		7	0	7	94%	\$2,289	\$5,886	\$1,673.70	\$615.30	38.9%
ART	211		5	0	5	88%	\$1,635	\$2,616	\$1,195.50	\$439.50	62.5%
ENG	272	(AH) (I)	5	0	4	86%	\$1,335	\$34,443	\$906.75	\$428.25	3.9%
GLG	232	(PBS)	3	1	2	83%	\$1,248	\$9,568	\$456.03	\$791.97	13.0%
ART	280		3	0	3	100%	\$846	\$1,410	\$717.30	\$128.70	60.0%
ART	236		2	0	2	95%	\$654	\$6,213	\$478.20	\$175.80	10.5%
DAN	211		2	0	2	100%	\$534	\$2,670	\$315.78	\$218.22	20.0%
PSY	250	(SBS) (C) (E) (I)	2	0	2	79%	\$712	\$15,308	\$453.58	\$258.42	4.7%
DAN	201	(AH) (C) (E)	1	0	1	74%	\$267	\$9,345	\$157.89	\$109.11	2.9%
DAN	210		1	0	1	64%	\$178	\$2,492	\$105.26	\$72.74	7.1%
ENG	270		1	0	1	83%	\$267	\$6,141	\$181.35	\$85.65	4.3%
ANT	241		1	0	1	77%	\$267	\$6,942	\$97.42	\$169.58	3.8%
AJS	250		1	0	1	79%	\$282	\$3,948	\$247.14	\$34.86	7.1%
SOC	210	(SBS) (E) (I)	1	0	0	61%	\$356	\$9,968	\$194.19	\$161.81	3.6%
SOC	215	(SBS) (E)	1	0	0	52%	\$267	\$24,564	\$145.65	\$121.35	1.1%
SOC	230		1	0	0	50%	\$267	\$4,272	\$145.65	\$121.35	6.3%
HIS	201	(SBS) (C)	1	1	0	43%	\$267	\$8,010	\$139.16	\$127.84	3.3%
HUM	235	(AH)	1	0	1	56%	\$267	\$4,272	\$317.00	(\$50.00)	6.3%
HUM	242	(AH) (C) (I)	1	0	1	90%	\$267	\$5,340	\$317.00	(\$50.00)	5.0%
POS	220	(SBS) (I)	1	0	1	40%	\$267	\$13,884	\$261.03	\$5.97	1.9%
REL	201	(AH) (C)	1	0	1	77%	\$267	\$40,050	\$104.43	\$162.57	0.7%
ACC	255		1	0	1	51%	\$282	\$42,300	\$133.01	\$148.99	0.7%
ACC	256		1	0	0	46%	\$282	\$26,226	\$133.01	\$148.99	1.1%
EDU	200		1	0	1	80%	\$267	\$11,748	\$51.64	\$215.36	2.3%
BIO	202	(PBS)	1	0	1	66%	\$416	\$54,496	\$419.25	(\$3.25)	0.8%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ART	140	793	3 2%	127 91%	75%	\$41,745	\$239,046	\$33,474.00	\$8,271.00	17.7%
ENG	32	1615	1 3%	22 69%	69%	\$8,544	\$445,835	\$5,803.20	\$2,740.80	2.0%
MAT	29	1933	1 3%	20 69%	58%	\$8,841	\$662,652	\$9,970.29	(\$1,129.29)	1.4%
PSY	13	1255	0 0%	9 69%	71%	\$3,649	\$351,127	\$2,324.57	\$1,324.43	1.1%
SOC	12	629	1 8%	7 58%	67%	\$3,293	\$177,785	\$1,796.34	\$1,496.66	1.9%
GLG	11	260	1 9%	6 55%	68%	\$4,576	\$106,920	\$1,672.11	\$2,903.89	4.3%
BIO	10	1168	1 10%	6 60%	66%	\$4,160	\$485,343	\$4,192.50	(\$32.50)	0.9%
MAT (DEV)	10	725	1 10%	9 90%	68%	\$3,382	\$231,794	\$2,719.56	\$662.44	1.5%
CIS	9	818	1 11%	6 67%	72%	\$2,444	\$253,903	\$3,059.25	(\$615.25)	1.0%
ANT	8	626	2 25%	5 63%	65%	\$2,572	\$194,524	\$909.28	\$1,662.72	1.4%
DAN	7	434	0 0%	7 100%	83%	\$1,780	\$85,796	\$1,052.60	\$727.40	2.1%
HIS	7	398	1 14%	3 43%	65%	\$1,869	\$111,131	\$974.12	\$894.88	1.8%
PHI	5	475	0 0%	4 80%	75%	\$1,335	\$132,180	\$402.05	\$932.95	1.1%
ENG (DEV)	5	288	0 0%	3 60%	74%	\$1,780	\$102,528	\$1,565.50	\$214.50	1.7%
ASL	5	227	0 0%	5 100%	79%	\$1,980	\$88,308	\$2,456.65	(\$476.65)	2.2%
GEO	4	149	1 25%	3 75%	56%	\$1,246	\$51,775	\$661.56	\$584.44	2.5%
THR	4	78	0 0%	2 50%	68%	\$1,068	\$20,826	\$384.64	\$683.36	5.1%
RDG	3	226	0 0%	3 100%	77%	\$1,128	\$84,976	\$1,420.89	(\$292.89)	1.3%
MUS	3	171	0 0%	3 100%	90%	\$801	\$45,657	\$300.06	\$500.94	1.8%
MUP	3	24	0 0%	3 100%	88%	\$327	\$2,616	\$100.02	\$226.98	12.5%
AJS	2	315	0 0%	2 100%	90%	\$564	\$104,810	\$494.28	\$69.72	0.5%
ACC	2	282	0 0%	1 50%	51%	\$564	\$88,271	\$266.02	\$297.98	0.7%
POS	2	174	0 0%	1 50%	51%	\$534	\$48,969	\$522.06	\$11.94	1.2%
HUM	2	128	0 0%	2 100%	71%	\$534	\$34,176	\$634.00	(\$100.00)	1.6%
JPN	2	41	0 0%	1 50%	76%	\$752	\$15,228	\$335.90	\$416.10	4.9%
GER	2	24	0 0%	2 100%	71%	\$752	\$9,024	\$438.04	\$313.96	8.3%
SPA	1	226	0 0%	1 100%	81%	\$376	\$81,028	\$178.29	\$197.71	0.5%
REL	1	191	0 0%	1 100%	75%	\$267	\$52,432	\$104.43	\$162.57	0.5%
EDU	1	167	0 0%	1 100%	84%	\$267	\$47,494	\$51.64	\$215.36	0.6%
PHY	1	134	0 0%	1 100%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
337	17,870	1.9%	14	4%	266	79%	71%	\$101,823	\$5,770,264	\$79,054	\$22,769	1.8%

## AAS-Business (Major Code BST4)

86 students enrolled have declared this major. This is 1.5% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	7	0	5	60%	\$2,492	\$158,776	\$2,003.89	\$488.11	1.6%
MAT	122	3	0	3	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
MAT	121	3	0	2	63%	\$1,068	\$79,744	\$1,208.52	(\$140.52)	1.3%
ENG	100	3	0	2	73%	\$1,068	\$89,356	\$939.30	\$128.70	1.2%
MAT	086	1	0	1	82%	\$267	\$36,846	\$214.70	\$52.30	0.7%
MAT	082	1	0	1	74%	\$267	\$30,972	\$214.70	\$52.30	0.9%
RDG	099	1	0	1	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	120	(O)	20	4 20%	13 65%	64%	\$5,640	\$126,900	\$7,059.80	(\$1,419.80)	4.4%
PSY	101	(SBS) (E)	13	0 0%	8 62%	68%	\$3,471	\$194,109	\$2,211.17	\$1,259.83	1.8%
ENG	101	EC	9	1	6	73%	\$2,403	\$192,240	\$1,632.15	\$770.85	1.3%
ENG	102	EC	8	0	5	63%	\$2,136	\$184,764	\$1,450.80	\$685.20	1.2%
SOC	101	(SBS) (E)	7	0	6	70%	\$1,869	\$103,062	\$1,019.55	\$849.45	1.8%
MAT	172		6	1	4	56%	\$1,602	\$22,695	\$1,812.78	(\$210.78)	7.1%
ART	100	(AH)	6	0	5	66%	\$1,602	\$51,264	\$1,434.60	\$167.40	3.1%
HIS	131	(SBS) (C) (E)	6	0	4	68%	\$1,602	\$52,599	\$834.96	\$767.04	3.0%
MAT	140	(M)	4	0	2	66%	\$1,780	\$72,535	\$2,014.20	(\$234.20)	2.5%
MAT	142	(M)	4	0	4	64%	\$1,068	\$120,150	\$1,208.52	(\$140.52)	0.9%
ANT	102	(SBS) (AH) (C) (E)	4	0	2	67%	\$1,068	\$85,974	\$389.68	\$678.32	1.2%
HIS	132	(SBS) (C) (E)	4	0	4	67%	\$1,068	\$40,050	\$556.64	\$511.36	2.7%
DAN	111		3	0	3	82%	\$534	\$26,700	\$315.78	\$218.22	2.0%
BUS	100		3	0	3	62%	\$846	\$9,588	\$376.44	\$469.56	8.8%
PHI	105	(AH) (E)	3	0	3	81%	\$801	\$56,604	\$241.23	\$559.77	1.4%
MAT	121		3	0	2	63%	\$1,068	\$79,744	\$1,208.52	(\$140.52)	1.3%
MAT	122		3	0	3	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
ENG	100		3	0	2	73%	\$1,068	\$89,356	\$939.30	\$128.70	1.2%
SPA	128		2	0	2	100%	\$376	\$3,008	\$178.28	\$197.72	12.5%
GER	102	(O)	2	1	0	38%	\$752	\$3,008	\$438.04	\$313.96	25.0%
GER	101	(O)	2	0	2	88%	\$752	\$6,016	\$438.04	\$313.96	12.5%
CPS	100	(SBS) (AH) (C) (E)	2	0	1	43%	\$594	\$35,640	\$463.32	\$130.68	1.7%
WLD	102		2	0	2	79%	\$714	\$6,783	\$479.36	\$234.64	10.5%
MUS	120		2	0	2	93%	\$534	\$3,738	\$200.04	\$333.96	14.3%
GLG	105	(PBS)	2	0	2	77%	\$832	\$10,816	\$304.02	\$527.98	7.7%
AJS	101	(SBS)	2	0	2	91%	\$564	\$24,252	\$494.28	\$69.72	2.3%
ART	120		2	0	1	81%	\$684	\$46,170	\$478.20	\$205.80	1.5%
PHI	101	(AH) (C)	2	0	2	70%	\$534	\$70,221	\$160.82	\$373.18	0.8%
POS	120	(SBS) (C)	2	0	2	51%	\$534	\$10,413	\$522.06	\$11.94	5.1%
ANT	101	(PBS)	2	0	0	62%	\$752	\$68,056	\$259.80	\$492.20	1.1%
DAN	103		1	0	1	85%	\$89	\$2,314	\$52.63	\$36.37	3.8%
DAN	102		1	0	1	83%	\$178	\$18,690	\$105.26	\$72.74	1.0%
ART	135		1	0	0	88%	\$327	\$10,464	\$239.10	\$87.90	3.1%
ART	130		1	0	1	73%	\$327	\$3,597	\$239.10	\$87.90	9.1%
ART	110		1	0	1	77%	\$282	\$19,740	\$239.10	\$42.90	1.4%
SPA	101	(O)	1	0	1	76%	\$376	\$44,744	\$178.29	\$197.71	0.8%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
SPA	102	(O)	1	0	0	79%	\$376	\$21,056	\$178.29	\$197.71	1.8%
NUR	111		1	0	0	75%	\$119	\$11,900	\$65.13	\$53.87	1.0%
NUR	110		1	0	0	76%	\$476	\$47,600	\$260.50	\$215.50	1.0%
AJS	150		1	0	0	80%	\$282	\$2,820	\$247.14	\$34.86	10.0%
BUS	103		1	0	1	89%	\$282	\$7,614	\$125.48	\$156.52	3.7%
ACC	100		1	0	0	50%	\$470	\$11,280	\$221.68	\$248.32	4.2%
GEO	133	(SBS) (C)	1	1	0	73%	\$267	\$5,874	\$141.76	\$125.24	4.5%
SOC	140	(SBS) (E)	1	0	0	46%	\$267	\$7,476	\$145.65	\$121.35	3.6%
ACC	110		1	0	1	83%	\$282	\$1,692	\$133.01	\$148.99	16.7%
ANT	110	(SBS)	1	0	1	68%	\$282	\$6,204	\$97.42	\$184.58	4.5%
GLG	101	(PBS)	1	0	1	62%	\$416	\$49,088	\$152.01	\$263.99	0.8%
AJS	130		1	0	1	98%	\$282	\$12,126	\$247.14	\$34.86	2.3%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
AHS	131		1	0	0	71%	\$267	\$59,541	\$283.46	(\$16.46)	0.4%
FOR	150		1	0	0	73%	\$282	\$6,204	\$121.18	\$160.82	4.5%
CIS	168		1	0	1	83%	\$282	\$1,692	\$352.99	(\$70.99)	16.7%
GLG	110	(PBS)	1	0	1	72%	\$416	\$22,048	\$152.01	\$263.99	1.9%
MAT	180		1	0	0	87%	\$267	\$4,005	\$302.13	(\$35.13)	6.7%
BIO	100	(PBS)	1	0	0	61%	\$416	\$57,408	\$419.25	(\$3.25)	0.7%
ANT	103	(SBS) (C)	1	1	0	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BUS	232	(O)	22	0 0%	11 50%	55%	\$6,204	\$30,174	\$2,760.56	\$3,443.44	20.6%
ACC	256		14	1 7%	5 36%	46%	\$3,948	\$26,226	\$1,862.14	\$2,085.86	15.1%
ECN	205	(SBS)	13	0 0%	6 46%	50%	\$3,666	\$50,196	\$4,470.70	(\$804.70)	7.3%
ACC	255		9	1	6	51%	\$2,538	\$42,300	\$1,197.09	\$1,340.91	6.0%
ECN	204	(SBS) (I)	8	1	6	70%	\$2,256	\$38,916	\$2,751.20	(\$495.20)	5.8%
BUS	214	(SBS)	7	1	4	80%	\$1,974	\$24,252	\$878.36	\$1,095.64	8.1%
BUS	298		7	0	7	75%	\$1,974	\$3,384	\$878.36	\$1,095.64	58.3%
BUS	213		4	1	3	73%	\$1,128	\$6,204	\$501.92	\$626.08	18.2%
BUS	204	(I) (O)	3	0	2	64%	\$846	\$33,558	\$376.44	\$469.56	2.5%
LDR	201		3	0	3	70%	\$564	\$4,324	\$5,438.79	(\$4,874.79)	13.0%
BUS	206		3	1	2	59%	\$846	\$9,588	\$376.44	\$469.56	8.8%
ACC	206		3	0	3	89%	\$846	\$2,538	\$399.03	\$446.97	33.3%
DAN	201	(AH) (C) (E)	2	0	0	74%	\$534	\$9,345	\$315.78	\$218.22	5.7%
SOC	215	(SBS) (E)	2	0	1	52%	\$534	\$24,564	\$291.30	\$242.70	2.2%
ART	201	(AH) (C)	2	0	2	73%	\$534	\$16,554	\$478.20	\$55.80	3.2%
DAN	202		1	0	1	100%	\$178	\$3,026	\$105.26	\$72.74	5.9%
MUS	207	(AH) (E)	1	0	1	88%	\$267	\$18,423	\$100.02	\$166.98	1.4%
PSY	240	(SBS) (E)	1	0	1	75%	\$267	\$73,425	\$170.09	\$96.91	0.4%
AJS	230	(SBS)	1	0	0	86%	\$282	\$8,178	\$247.14	\$34.86	3.4%
AJS	220		1	0	0	91%	\$282	\$3,102	\$247.14	\$34.86	9.1%
AJS	250		1	0	1	79%	\$282	\$3,948	\$247.14	\$34.86	7.1%
AJS	200		1	0	0	79%	\$282	\$3,948	\$247.14	\$34.86	7.1%
EDU	236		1	0	0	82%	\$267	\$12,015	\$51.64	\$215.36	2.2%
EDU	230	(SBS) (E)	1	0	1	79%	\$267	\$6,408	\$51.64	\$215.36	4.2%
EDU	222		1	0	1	91%	\$267	\$12,282	\$51.64	\$215.36	2.2%
BUS	207		1	1	0	79%	\$282	\$6,768	\$125.48	\$156.52	4.2%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BUS	51	476	4 8%	33 65%	67%	\$14,382	\$141,512	\$6,399.48	\$7,982.52	10.7%
ACC	28	282	2 7%	15 54%	51%	\$8,084	\$88,271	\$3,812.95	\$4,271.05	9.6%
MAT	21	1933	1 5%	15 71%	58%	\$6,586	\$662,652	\$7,452.54	(\$866.54)	1.0%
CIS	21	818	4 19%	14 67%	72%	\$5,922	\$253,903	\$7,412.79	(\$1,490.79)	2.4%
ECN	21	316	1 5%	12 57%	59%	\$5,922	\$93,417	\$7,221.90	(\$1,299.90)	6.6%
ENG	17	1615	1 6%	11 65%	69%	\$4,539	\$445,835	\$3,082.95	\$1,456.05	1.1%
PSY	14	1255	0 0%	9 64%	71%	\$3,738	\$351,127	\$2,381.26	\$1,356.74	1.1%
ART	13	793	0 0%	10 77%	75%	\$3,756	\$239,046	\$3,108.30	\$647.70	1.6%
SOC	10	629	0 0%	7 70%	67%	\$2,670	\$177,785	\$1,456.50	\$1,213.50	1.6%
HIS	10	398	0 0%	8 80%	65%	\$2,670	\$111,131	\$1,391.60	\$1,278.40	2.5%
MAT (DEV)	9	725	0 0%	7 78%	68%	\$3,026	\$231,794	\$2,433.29	\$592.71	1.3%
ANT	8	626	1 13%	3 38%	65%	\$2,369	\$194,524	\$844.32	\$1,524.68	1.3%
DAN	8	434	0 0%	6 75%	83%	\$1,513	\$85,796	\$894.71	\$618.29	1.8%
AJS	8	315	0 0%	4 50%	90%	\$2,256	\$104,810	\$1,977.12	\$278.88	2.2%
PHI	5	475	0 0%	5 100%	75%	\$1,335	\$132,180	\$402.05	\$932.95	1.1%
GLG	4	260	0 0%	4 100%	68%	\$1,664	\$106,920	\$608.04	\$1,055.96	1.6%
SPA	4	226	0 0%	3 75%	81%	\$1,128	\$81,028	\$534.86	\$593.14	1.4%
GER	4	24	1 25%	2 50%	71%	\$1,504	\$9,024	\$876.08	\$627.92	16.7%
ENG (DEV)	3	288	0 0%	2 67%	74%	\$1,068	\$102,528	\$939.30	\$128.70	1.0%
MUS	3	171	0 0%	3 100%	90%	\$801	\$45,657	\$300.06	\$500.94	1.8%
EDU	3	167	0 0%	2 67%	84%	\$801	\$47,494	\$154.92	\$646.08	1.8%
LDR	3	39	0 0%	3 100%	77%	\$564	\$6,248	\$5,438.79	(\$4,874.79)	9.7%
NUR	2	200	0 0%	0 0%	76%	\$595	\$59,500	\$325.63	\$269.37	1.0%
POS	2	174	0 0%	2 100%	51%	\$534	\$48,969	\$522.06	\$11.94	1.2%
CPS	2	120	0 0%	1 50%	43%	\$594	\$38,755	\$463.32	\$130.68	1.7%
WLD	2	19	0 0%	2 100%	79%	\$714	\$6,783	\$479.36	\$234.64	10.5%
BIO	1	1168	0 0%	0 0%	66%	\$416	\$485,343	\$419.25	(\$3.25)	0.1%
AHS	1	387	0 0%	0 0%	79%	\$267	\$124,407	\$283.46	(\$16.46)	0.2%
RDG	1	226	0 0%	1 100%	77%	\$376	\$84,976	\$473.63	(\$97.63)	0.4%
GEO	1	149	1 100%	0 0%	56%	\$267	\$51,775	\$141.76	\$125.24	0.5%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
FOR	1	31	0 0%	0 0%	77%	\$282	\$8,742	\$121.18	\$160.82	3.2%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
282	17,870	1.6%	16	6%	185	66%	71%	\$80,610	\$5,770,264	\$62,473	\$18,137	1.4%

## AAS-Nursing (Major Code NUR3)

84 students enrolled have declared this major. This is 1.5% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	1	0	1	60%	\$356	\$158,776	\$286.27	\$69.73	0.2%
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%



## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
NUR	126		40	0 0%	39 98%	98%	\$6,760	\$6,760	\$11,808.40	(\$5,048.40)	100.0%
NUR	124		40	0 0%	39 98%	98%	\$33,800	\$33,800	\$59,042.00	(\$25,242.00)	100.0%
NUR	120		39	0 0%	38 97%	97%	\$13,182	\$13,182	\$23,026.38	(\$9,844.38)	100.0%
NUR	116		18	0 0%	18 100%	100%	\$21,294	\$22,477	\$37,196.46	(\$15,902.46)	94.7%
NUR	114		18	0 0%	18 100%	100%	\$6,084	\$6,422	\$10,627.56	(\$4,543.56)	94.7%
MAT	160	(O)	5	2	3	56%	\$1,410	\$41,736	\$1,510.65	(\$100.65)	3.4%
ENG	102	EC	5	2	3	63%	\$1,335	\$184,764	\$906.75	\$428.25	0.7%
NTR	135		3	0	3	68%	\$801	\$56,871	\$210.78	\$590.22	1.4%
ART	120		3	0	3	81%	\$1,026	\$46,170	\$717.30	\$308.70	2.2%
AHS	131		2	0	1	71%	\$534	\$59,541	\$566.92	(\$32.92)	0.9%
CPS	100	(SBS) (AH) (C) (E)	2	0	1	43%	\$594	\$35,640	\$463.32	\$130.68	1.7%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
DAN	102		1	0	1	83%	\$178	\$18,690	\$105.26	\$72.74	1.0%
ART	100	(AH)	1	0	1	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
NUR	217		41	4 10%	37 90%	90%	\$6,929	\$6,929	\$12,103.61	(\$5,174.61)	100.0%
NUR	215		41	0 0%	41 100%	100%	\$58,812	\$58,812	\$102,733.08	(\$43,921.08)	100.0%
NUR	222		39	0 0%	39 100%	100%	\$13,182	\$13,182	\$23,026.38	(\$9,844.38)	100.0%
NUR	220		39	0 0%	39 100%	100%	\$59,319	\$59,319	\$103,618.71	(\$44,299.71)	100.0%
BIO	218		6	0	6	96%	\$2,136	\$16,732	\$2,515.50	(\$379.50)	12.8%
PSY	240	(SBS) (E)	2	0	0	75%	\$534	\$73,425	\$340.18	\$193.82	0.7%
EMS	211		1	0	1	100%	\$278	\$11,120	\$73.64	\$204.36	2.5%
ECN	204	(SBS) (I)	1	0	1	70%	\$282	\$38,916	\$343.90	(\$61.90)	0.7%
REL	241	(AH) (C)	1	0	1	68%	\$267	\$10,947	\$104.43	\$162.57	2.4%
PSY	230		1	0	1	68%	\$267	\$19,758	\$170.09	\$96.91	1.4%
BIO	205	(PBS)	1	0	1	65%	\$416	\$68,640	\$419.25	(\$3.25)	0.6%
ASL	201	(O)	1	0	1	88%	\$396	\$9,504	\$491.33	(\$95.33)	4.2%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
NUR	315	317	4 1%	308 98%	98%	\$219,362	\$220,883	\$383,182.58	#####	99.3%
BIO	7	1168	0 0%	7 100%	66%	\$2,552	\$485,343	\$2,934.75	(\$382.75)	0.5%
MAT	6	1933	2 33%	4 67%	58%	\$1,677	\$662,652	\$1,812.78	(\$135.78)	0.3%
ENG	5	1615	2 40%	3 60%	69%	\$1,335	\$445,835	\$906.75	\$428.25	0.3%
ART	4	793	0 0%	4 100%	75%	\$1,293	\$239,046	\$956.40	\$336.60	0.5%
PSY	3	1255	0 0%	1 33%	71%	\$801	\$351,127	\$510.27	\$290.73	0.2%
NTR	3	213	0 0%	3 100%	68%	\$801	\$62,961	\$210.78	\$590.22	1.4%
AHS	2	387	0 0%	1 50%	79%	\$534	\$124,407	\$566.92	(\$32.92)	0.5%
CPS	2	120	0 0%	1 50%	43%	\$594	\$38,755	\$463.32	\$130.68	1.7%
MAT (DEV)	1	725	0 0%	1 100%	68%	\$356	\$231,794	\$286.27	\$69.73	0.2%
DAN	1	434	0 0%	1 100%	83%	\$178	\$85,796	\$105.26	\$72.74	0.2%
ECN	1	316	0 0%	1 100%	59%	\$282	\$93,417	\$343.90	(\$61.90)	0.3%
ASL	1	227	0 0%	1 100%	79%	\$396	\$88,308	\$491.33	(\$95.33)	0.4%
REL	1	191	0 0%	1 100%	75%	\$267	\$52,432	\$104.43	\$162.57	0.5%
EMS	1	185	0 0%	1 100%	83%	\$278	\$193,837	\$73.64	\$204.36	0.1%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
353	17,870	2.0%	8	2%	338	96%	71%	\$230,706	\$5,770,264	\$392,949	(\$162,243)	4.0%

## AA-Hotel/Restaurant Management (Major Code HRM1)

79 students enrolled have declared this major. This is 1.4% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	10	0 0%	5 50%	63%	\$2,670	\$92,649	\$3,021.30	(\$351.30)	2.9%
MAT	091	7	2	4	60%	\$2,492	\$158,776	\$2,003.89	\$488.11	1.6%
RDG	099	4	0	2	77%	\$1,504	\$74,448	\$1,894.52	(\$390.52)	2.0%
MAT	086	2	1	1	82%	\$534	\$36,846	\$429.40	\$104.60	1.4%
MAT	082	1	0	1	74%	\$267	\$30,972	\$214.70	\$52.30	0.9%
MAT	121	1	0	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
ENG	090	1	0	1	84%	\$356	\$13,172	\$313.10	\$42.90	2.7%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	102	EC	19	2 11%	12 63%	63%	\$5,073	\$184,764	\$3,445.65	\$1,627.35	2.7%
CIS	120	(O)	19	1 5%	12 63%	64%	\$5,358	\$126,900	\$6,706.81	(\$1,348.81)	4.2%
HRM	100		11	0 0%	8 73%	70%	\$3,102	\$6,486	\$1,894.53	\$1,207.47	47.8%
HRM	140		10	0 0%	6 60%	64%	\$3,570	\$4,998	\$1,722.30	\$1,847.70	71.4%
MAT	122		10	0 0%	5 50%	63%	\$2,670	\$92,649	\$3,021.30	(\$351.30)	2.9%
PSY	101	(SBS) (E)	8	0	6	68%	\$2,136	\$194,109	\$1,360.72	\$775.28	1.1%
SPA	102	(O)	7	0	7	79%	\$2,632	\$21,056	\$1,248.03	\$1,383.97	12.5%
SPA	101	(O)	7	0	6	76%	\$2,632	\$44,744	\$1,248.03	\$1,383.97	5.9%
ART	100	(AH)	7	0	4	66%	\$1,869	\$51,264	\$1,673.70	\$195.30	3.6%
BIO	100	(PBS)	6	1	4	61%	\$2,496	\$57,408	\$2,515.50	(\$19.50)	4.3%
MAT	142	(M)	6	0	2	64%	\$1,602	\$120,150	\$1,812.78	(\$210.78)	1.3%
SOC	101	(SBS) (E)	6	0	2	70%	\$1,602	\$103,062	\$873.90	\$728.10	1.6%
PHI	101	(AH) (C)	6	1	4	70%	\$1,602	\$70,221	\$482.46	\$1,119.54	2.3%
CPS	100	(SBS) (AH) (C) (E)	5	0	2	43%	\$1,485	\$35,640	\$1,158.30	\$326.70	4.2%
ASL	101	(O)	5	0	3	80%	\$1,980	\$47,520	\$2,456.65	(\$476.65)	4.2%
GLG	101	(PBS)	5	0	1	62%	\$2,080	\$49,088	\$760.05	\$1,319.95	4.2%
ANT	101	(PBS)	5	0	2	62%	\$1,880	\$68,056	\$649.50	\$1,230.50	2.8%
MAT	140	(M)	4	0	4	66%	\$1,780	\$72,535	\$2,014.20	(\$234.20)	2.5%
GEO	131	(PBS)	4	0	2	49%	\$1,424	\$38,448	\$756.08	\$667.92	3.7%
DAN	102		4	0	4	83%	\$712	\$18,690	\$421.04	\$290.96	3.8%
ASL	102	(O)	4	0	1	61%	\$1,584	\$20,196	\$1,965.32	(\$381.32)	7.8%
ANT	102	(SBS) (AH) (C) (E)	4	0	2	67%	\$1,068	\$85,974	\$389.68	\$678.32	1.2%
BIO	105	(PBS) (C) (I)	3	1	1	66%	\$1,248	\$20,800	\$1,257.75	(\$9.75)	6.0%
PHI	105	(AH) (E)	3	0	0	81%	\$801	\$56,604	\$241.23	\$559.77	1.4%
ENG	101	EC	3	0	2	73%	\$801	\$192,240	\$544.05	\$256.95	0.4%
GER	101	(O)	2	0	1	88%	\$752	\$6,016	\$438.04	\$313.96	12.5%
DAN	111		2	0	2	82%	\$356	\$26,700	\$210.52	\$145.48	1.3%
MUS	145	(AH) (E)	2	0	2	90%	\$534	\$5,340	\$200.04	\$333.96	10.0%
BUS	103		2	0	2	89%	\$564	\$7,614	\$250.96	\$313.04	7.4%
ART	110		2	0	1	77%	\$564	\$19,740	\$478.20	\$85.80	2.9%
FRE	101	(O)	2	0	0	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
THR	101	(AH)	1	0	1	64%	\$267	\$17,088	\$96.16	\$170.84	1.6%
MAT	121		1	0	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
ART	120		1	0	1	81%	\$342	\$46,170	\$239.10	\$102.90	0.7%
SPA	131		1	1	0	78%	\$282	\$2,538	\$133.72	\$148.28	11.1%
ENG	139		1	0	0	54%	\$267	\$6,408	\$181.35	\$85.65	4.2%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
BIO	181	(PBS)	1	0	1	63%	\$416	\$128,128	\$419.25	(\$3.25)	0.3%
GLG	112		1	0	0	0%	\$208	\$2,080	\$76.01	\$131.99	10.0%
AUT	100		1	0	1	89%	\$327	\$5,886	\$239.11	\$87.89	5.6%
MAT	172		1	0	0	56%	\$267	\$22,695	\$302.13	(\$35.13)	1.2%
SOC	140	(SBS) (E)	1	0	1	46%	\$267	\$7,476	\$145.65	\$121.35	3.6%
GEO	102	(SBS) (C)	1	0	0	74%	\$267	\$5,073	\$141.76	\$125.24	5.3%
HIS	131	(SBS) (C) (E)	1	0	1	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
HIS	132	(SBS) (C) (E)	1	0	0	67%	\$267	\$40,050	\$139.16	\$127.84	0.7%
POS	120	(SBS) (C)	1	1	0	51%	\$267	\$10,413	\$261.03	\$5.97	2.6%
BUS	100		1	1	0	62%	\$282	\$9,588	\$125.48	\$156.52	2.9%
ECE	110		1	0	1	94%	\$267	\$4,539	\$467.64	(\$200.64)	5.9%
EMS	100		1	0	0	89%	\$342	\$3,078	\$110.46	\$231.54	11.1%
GLG	110	(PBS)	1	0	0	72%	\$416	\$22,048	\$152.01	\$263.99	1.9%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ACC	255		20	4 20%	8 40%	51%	\$5,640	\$42,300	\$2,660.20	\$2,979.80	13.3%
ECN	205	(SBS)	17	2 12%	9 53%	50%	\$4,794	\$50,196	\$5,846.30	(\$1,052.30)	9.6%
HRM	210		10	0 0%	6 60%	63%	\$2,820	\$4,512	\$1,722.30	\$1,097.70	62.5%
ACC	256		8	1	2	46%	\$2,256	\$26,226	\$1,064.08	\$1,191.92	8.6%
ECN	204	(SBS) (I)	7	0	6	70%	\$1,974	\$38,916	\$2,407.30	(\$433.30)	5.1%
HRM	220		5	0	3	67%	\$1,410	\$2,538	\$861.15	\$548.85	55.6%
REL	241	(AH) (C)	4	1	3	68%	\$1,068	\$10,947	\$417.72	\$650.28	9.8%
HRM	270		4	0	2	60%	\$1,128	\$1,410	\$688.92	\$439.08	80.0%
HRM	240		3	0	2	88%	\$1,071	\$2,856	\$516.69	\$554.31	37.5%
MUS	207	(AH) (E)	3	0	3	88%	\$801	\$18,423	\$300.06	\$500.94	4.3%
SOC	215	(SBS) (E)	3	0	0	52%	\$801	\$24,564	\$436.95	\$364.05	3.3%
ART	202	(AH) (C)	3	0	0	45%	\$801	\$17,889	\$717.30	\$83.70	4.5%
DAN	201	(AH) (C) (E)	2	0	1	74%	\$534	\$9,345	\$315.78	\$218.22	5.7%
PSY	240	(SBS) (E)	2	0	2	75%	\$534	\$73,425	\$340.18	\$193.82	0.7%
REL	201	(AH) (C)	2	0	1	77%	\$534	\$40,050	\$208.86	\$325.14	1.3%
BUS	207		2	0	2	79%	\$564	\$6,768	\$250.96	\$313.04	8.3%
BUS	213		2	0	1	73%	\$564	\$6,204	\$250.96	\$313.04	9.1%
HUM	235	(AH)	1	0	1	56%	\$267	\$4,272	\$317.00	(\$50.00)	6.3%
HUM	205	(AH) (C) (I)	1	0	1	72%	\$267	\$18,423	\$317.00	(\$50.00)	1.4%
HIS	201	(SBS) (C)	1	0	0	43%	\$267	\$8,010	\$139.16	\$127.84	3.3%
EDU	236		1	1	0	82%	\$267	\$12,015	\$51.64	\$215.36	2.2%
PSY	250	(SBS) (C) (E) (I)	1	0	1	79%	\$356	\$15,308	\$226.79	\$129.21	2.3%
BUS	206		1	0	0	59%	\$282	\$9,588	\$125.48	\$156.52	2.9%
PSY	230		1	0	0	68%	\$267	\$19,758	\$170.09	\$96.91	1.4%
ENG	235		1	0	1	83%	\$267	\$1,602	\$181.35	\$85.65	16.7%
SPA	201	(O)	1	1	0	93%	\$376	\$5,264	\$178.29	\$197.71	7.1%
BUS	204	(I) (O)	1	0	1	64%	\$282	\$33,558	\$125.48	\$156.52	0.8%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
HRM	43	75	0 0%	27 63%	68%	\$13,101	\$22,800	\$7,405.89	\$5,695.11	57.5%
ACC	28	282	5 18%	10 36%	51%	\$7,896	\$88,271	\$3,724.28	\$4,171.72	9.4%
ENG	24	1615	2 8%	15 63%	69%	\$6,408	\$445,835	\$4,352.40	\$2,055.60	1.5%
ECN	24	316	2 8%	15 63%	59%	\$6,768	\$93,417	\$8,253.60	(\$1,485.60)	7.6%
MAT	22	1933	0 0%	11 50%	58%	\$6,675	\$662,652	\$7,553.25	(\$878.25)	1.0%
CIS	19	818	1 5%	12 63%	72%	\$5,358	\$253,903	\$6,706.81	(\$1,348.81)	2.2%
SPA	16	226	2 13%	13 81%	81%	\$5,922	\$81,028	\$2,808.07	\$3,113.93	7.3%
ART	13	793	0 0%	6 46%	75%	\$3,576	\$239,046	\$3,108.30	\$467.70	1.5%
PSY	12	1255	0 0%	9 75%	71%	\$3,293	\$351,127	\$2,097.78	\$1,195.22	1.0%
BIO	10	1168	2 20%	6 60%	66%	\$4,160	\$485,343	\$4,192.50	(\$32.50)	0.9%
MAT (DEV)	10	725	3 30%	6 60%	68%	\$3,293	\$231,794	\$2,647.99	\$645.01	1.4%
SOC	10	629	0 0%	3 30%	67%	\$2,670	\$177,785	\$1,456.50	\$1,213.50	1.6%
ANT	9	626	0 0%	4 44%	65%	\$2,948	\$194,524	\$1,039.18	\$1,908.82	1.6%
BUS	9	476	1 11%	6 67%	67%	\$2,538	\$141,512	\$1,129.32	\$1,408.68	1.9%
PHI	9	475	1 11%	4 44%	75%	\$2,403	\$132,180	\$723.69	\$1,679.31	1.9%
ASL	9	227	0 0%	4 44%	79%	\$3,564	\$88,308	\$4,421.97	(\$857.97)	4.0%
DAN	8	434	0 0%	7 88%	83%	\$1,602	\$85,796	\$947.34	\$654.66	1.9%
GLG	7	260	0 0%	1 14%	68%	\$2,704	\$106,920	\$988.07	\$1,715.93	2.5%
REL	6	191	1 17%	4 67%	75%	\$1,602	\$52,432	\$626.58	\$975.42	3.1%
MUS	5	171	0 0%	5 100%	90%	\$1,335	\$45,657	\$500.10	\$834.90	2.9%
GEO	5	149	0 0%	2 40%	56%	\$1,691	\$51,775	\$897.84	\$793.16	3.4%
CPS	5	120	0 0%	2 40%	43%	\$1,485	\$38,755	\$1,158.30	\$326.70	4.2%
RDG	4	226	0 0%	2 50%	77%	\$1,504	\$84,976	\$1,894.52	(\$390.52)	1.8%
HIS	3	398	0 0%	1 33%	65%	\$801	\$111,131	\$417.48	\$383.52	0.8%
HUM	2	128	0 0%	2 100%	71%	\$534	\$34,176	\$634.00	(\$100.00)	1.6%
FRE	2	39	0 0%	0 0%	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
GER	2	24	0 0%	1 50%	71%	\$752	\$9,024	\$438.04	\$313.96	8.3%
ENG (DEV)	1	288	0 0%	1 100%	74%	\$356	\$102,528	\$313.10	\$42.90	0.3%
EMS	1	185	0 0%	0 0%	83%	\$342	\$193,837	\$110.46	\$231.54	0.2%
POS	1	174	1 100%	0 0%	51%	\$267	\$48,969	\$261.03	\$5.97	0.6%
EDU	1	167	1 100%	0 0%	84%	\$267	\$47,494	\$51.64	\$215.36	0.6%
ECE	1	157	0 0%	1 100%	86%	\$267	\$42,158	\$467.64	(\$200.64)	0.6%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
THR	1	78	0 0%	1 100%	68%	\$267	\$20,826	\$96.16	\$170.84	1.3%
AUT	1	18	0 0%	1 100%	89%	\$327	\$5,886	\$239.11	\$87.89	5.6%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
324	17,870	1.8%	22	7%	183	56%	71%	\$97,695	\$5,770,264	\$72,082	\$25,613	1.7%

## AA-Environmental Studies (Major Code EVS2)

57 students enrolled have declared this major. This is 1% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	6	1	4	60%	\$2,136	\$158,776	\$1,717.62	\$418.38	1.3%
MAT	121	6	0	5	63%	\$2,136	\$79,744	\$2,417.04	(\$281.04)	2.7%
RDG	099	3	0	1	77%	\$1,128	\$74,448	\$1,420.89	(\$292.89)	1.5%
MAT	082	2	0	1	74%	\$534	\$30,972	\$429.40	\$104.60	1.7%
MAT	086	1	0	1	82%	\$267	\$36,846	\$214.70	\$52.30	0.7%
MAT	122	1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
ENG	100	1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CPS	100	(SBS) (AH) (C) (E)	13	1 8%	4 31%	43%	\$3,861	\$35,640	\$3,011.58	\$849.42	10.8%
ANT	102	(SBS) (AH) (C) (E)	9	0	5	67%	\$2,403	\$85,974	\$876.78	\$1,526.22	2.8%
CIS	120	(O)	7	2	4	64%	\$1,974	\$126,900	\$2,470.93	(\$496.93)	1.6%
MAT	121		6	0	5	63%	\$2,136	\$79,744	\$2,417.04	(\$281.04)	2.7%
PHI	101	(AH) (C)	6	1	4	70%	\$1,602	\$70,221	\$482.46	\$1,119.54	2.3%
MAT	160	(O)	5	1	1	56%	\$1,410	\$41,736	\$1,510.65	(\$100.65)	3.4%
ENG	102	EC	5	0	3	63%	\$1,335	\$184,764	\$906.75	\$428.25	0.7%
BIO	105	(PBS) (C) (I)	4	0	3	66%	\$1,664	\$20,800	\$1,677.00	(\$13.00)	8.0%
ENG	101	EC	4	1	1	73%	\$1,068	\$192,240	\$725.40	\$342.60	0.6%
PSY	101	(SBS) (E)	4	0	4	68%	\$1,068	\$194,109	\$680.36	\$387.64	0.6%
SOC	101	(SBS) (E)	4	0	3	70%	\$1,068	\$103,062	\$582.60	\$485.40	1.0%
PHI	105	(AH) (E)	4	0	4	81%	\$1,068	\$56,604	\$321.64	\$746.36	1.9%
MAT	187	(M)	4	1	2	41%	\$1,780	\$122,820	\$2,014.20	(\$234.20)	1.4%
BIO	181	(PBS)	3	0	1	63%	\$1,248	\$128,128	\$1,257.75	(\$9.75)	1.0%
ENV	113		3	0	1	57%	\$891	\$4,158			21.4%
GEO	131	(PBS)	3	0	2	49%	\$1,068	\$38,448	\$567.06	\$500.94	2.8%
HIS	132	(SBS) (C) (E)	3	0	1	67%	\$801	\$40,050	\$417.48	\$383.52	2.0%
GLG	102	(PBS)	3	0	3	90%	\$1,248	\$12,480	\$456.03	\$791.97	10.0%
DAN	111		3	3	0	82%	\$534	\$26,700	\$315.78	\$218.22	2.0%
CHM	130	(PBS)	3	0	3	81%	\$1,248	\$67,392	\$1,029.54	\$218.46	1.9%
BIO	182	(PBS)	3	1	2	76%	\$1,248	\$24,544	\$1,257.75	(\$9.75)	5.1%
SPC	100	(O)	3	0	3	91%	\$801	\$25,632	\$358.86	\$442.14	3.1%
GLG	101	(PBS)	2	0	2	62%	\$832	\$49,088	\$304.02	\$527.98	1.7%
CHM	152	(PBS)	2	0	2	88%	\$1,040	\$30,680	\$857.94	\$182.06	3.4%
HIS	131	(SBS) (C) (E)	2	0	2	68%	\$534	\$52,599	\$278.32	\$255.68	1.0%
ART	110		2	1	1	77%	\$564	\$19,740	\$478.20	\$85.80	2.9%
ART	120		2	0	2	81%	\$684	\$46,170	\$478.20	\$205.80	1.5%
FRE	101	(O)	2	1	1	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
ANT	101	(PBS)	2	0	2	62%	\$752	\$68,056	\$259.80	\$492.20	1.1%
ART	121		1	1	0	85%	\$342	\$13,338	\$239.10	\$102.90	2.6%
DAN	155		1	0	1	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
MUS	100	(AH)	1	0	1	91%	\$267	\$18,156	\$100.02	\$166.98	1.5%
SPA	101	(O)	1	0	1	76%	\$376	\$44,744	\$178.29	\$197.71	0.8%
ASL	101	(O)	1	0	1	80%	\$396	\$47,520	\$491.33	(\$95.33)	0.8%
ENG	100		1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
ASL	102	(O)	1	0	1	61%	\$396	\$20,196	\$491.33	(\$95.33)	2.0%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PHY	112	(PBS)	1	0	0	71%	\$396	\$6,732	\$558.62	(\$162.62)	5.9%
SPA	131		1	0	1	78%	\$282	\$2,538	\$133.72	\$148.28	11.1%
SPA	102	(O)	1	0	1	79%	\$376	\$21,056	\$178.29	\$197.71	1.8%
THR	110		1	0	1	86%	\$267	\$3,738	\$96.16	\$170.84	7.1%
SOC	130		1	0	1	76%	\$267	\$16,821	\$145.65	\$121.35	1.6%
CTM	120		1	0	1	82%	\$297	\$5,049	\$117.40	\$179.60	5.9%
NUR	111		1	0	1	75%	\$119	\$11,900	\$65.13	\$53.87	1.0%
NUR	110		1	0	1	76%	\$476	\$47,600	\$260.50	\$215.50	1.0%
FSC	136		1	0	1	76%	\$456	\$9,576	\$358.78	\$97.22	4.8%
FSC	135		1	0	1	80%	\$342	\$8,550	\$269.09	\$72.91	4.0%
BUS	100		1	0	1	62%	\$282	\$9,588	\$125.48	\$156.52	2.9%
POS	110	(SBS)	1	0	1	65%	\$267	\$9,078	\$261.03	\$5.97	2.9%
GLG	112		1	0	0	0%	\$208	\$2,080	\$76.01	\$131.99	10.0%
GEO	102	(SBS) (C)	1	0	1	74%	\$267	\$5,073	\$141.76	\$125.24	5.3%
CHM	151	(PBS)	1	0	1	95%	\$520	\$40,040	\$428.97	\$91.03	1.3%
ANT	110	(SBS)	1	0	1	68%	\$282	\$6,204	\$97.42	\$184.58	4.5%
ANT	103	(SBS) (C)	1	0	1	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%
MAT	142	(M)	1	0	1	64%	\$267	\$120,150	\$302.13	(\$35.13)	0.2%
MAT	140	(M)	1	0	1	66%	\$445	\$72,535	\$503.55	(\$58.55)	0.6%
MAT	122		1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
CTM	133		1	0	1	100%	\$99	\$1,485	\$39.13	\$59.87	6.7%
PHY	111	(PBS)	1	1	0	48%	\$396	\$9,900	\$558.62	(\$162.62)	4.0%
GLG	110	(PBS)	1	0	1	72%	\$416	\$22,048	\$152.01	\$263.99	1.9%
GEO	133	(SBS) (C)	1	0	1	73%	\$267	\$5,874	\$141.76	\$125.24	4.5%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	220	(M)	7	0	4	50%	\$3,115	\$51,175	\$3,524.85	(\$409.85)	6.1%
MAT	230	(M)	4	0	1	46%	\$1,780	\$31,150	\$2,014.20	(\$234.20)	5.7%
POS	233	(SBS) (C)	4	0	3	64%	\$1,068	\$2,937	\$1,044.12	\$23.88	36.4%
ECN	204	(SBS) (I)	3	0	2	70%	\$846	\$38,916	\$1,031.70	(\$185.70)	2.2%
HUM	205	(AH) (C) (I)	2	0	2	72%	\$534	\$18,423	\$634.00	(\$100.00)	2.9%
ART	202	(AH) (C)	2	0	1	45%	\$534	\$17,889	\$478.20	\$55.80	3.0%
HIS	202	(SBS) (C)	1	0	1	57%	\$267	\$5,607	\$139.16	\$127.84	4.8%
SOC	215	(SBS) (E)	1	1	0	52%	\$267	\$24,564	\$145.65	\$121.35	1.1%
ANT	241		1	0	1	77%	\$267	\$6,942	\$97.42	\$169.58	3.8%
LDR	201		1	0	1	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
ART	201	(AH) (C)	1	0	1	73%	\$267	\$16,554	\$239.10	\$27.90	1.6%
ENG	272	(AH) (I)	1	0	0	86%	\$267	\$34,443	\$181.35	\$85.65	0.8%
ENG	271		1	0	1	55%	\$267	\$2,937	\$181.35	\$85.65	9.1%
ENG	270		1	0	1	83%	\$267	\$6,141	\$181.35	\$85.65	4.3%
ENG	238	(AH) (E)	1	0	1	80%	\$267	\$2,670	\$181.35	\$85.65	10.0%
MUS	207	(AH) (E)	1	0	1	88%	\$267	\$18,423	\$100.02	\$166.98	1.4%
ANT	230	(SBS) (C) (E)	1	0	1	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	29	1933	2 7%	15 52%	58%	\$11,200	\$662,652	\$12,588.75	(\$1,388.75)	1.7%
ANT	15	626	0 0%	11 73%	65%	\$4,238	\$194,524	\$1,526.26	\$2,711.74	2.2%
ENG	13	1615	1 8%	7 54%	69%	\$3,471	\$445,835	\$2,357.55	\$1,113.45	0.8%
CPS	13	120	1 8%	4 31%	43%	\$3,861	\$38,755	\$3,011.58	\$849.42	10.8%
BIO	10	1168	1 10%	6 60%	66%	\$4,160	\$485,343	\$4,192.50	(\$32.50)	0.9%
PHI	10	475	1 10%	8 80%	75%	\$2,670	\$132,180	\$804.10	\$1,865.90	2.1%
MAT (DEV)	9	725	1 11%	6 67%	68%	\$2,937	\$231,794	\$2,361.72	\$575.28	1.3%
ART	8	793	2 25%	5 63%	75%	\$2,391	\$239,046	\$1,912.80	\$478.20	1.0%
CIS	7	818	2 29%	4 57%	72%	\$1,974	\$253,903	\$2,470.93	(\$496.93)	0.8%
GLG	7	260	0 0%	6 86%	68%	\$2,704	\$106,920	\$988.07	\$1,715.93	2.5%
SOC	6	629	1 17%	4 67%	67%	\$1,602	\$177,785	\$873.90	\$728.10	0.9%
HIS	6	398	0 0%	4 67%	65%	\$1,602	\$111,131	\$834.96	\$767.04	1.5%
CHM	6	298	0 0%	6 100%	86%	\$2,808	\$138,112	\$2,316.45	\$491.55	2.0%
POS	5	174	0 0%	4 80%	51%	\$1,335	\$48,969	\$1,305.15	\$29.85	2.9%
GEO	5	149	0 0%	4 80%	56%	\$1,602	\$51,775	\$850.58	\$751.42	3.2%
PSY	4	1255	0 0%	4 100%	71%	\$1,068	\$351,127	\$680.36	\$387.64	0.3%
DAN	4	434	3 75%	1 25%	83%	\$801	\$85,796	\$473.67	\$327.33	0.9%
ECN	3	316	0 0%	2 67%	59%	\$846	\$93,417	\$1,031.70	(\$185.70)	0.9%
RDG	3	226	0 0%	1 33%	77%	\$1,128	\$84,976	\$1,420.89	(\$292.89)	1.3%
SPA	3	226	0 0%	3 100%	81%	\$1,034	\$81,028	\$490.30	\$543.70	1.3%
SPC	3	96	0 0%	3 100%	91%	\$801	\$25,632	\$358.86	\$442.14	3.1%
ENV	3	14	0 0%	1 33%	57%	\$891	\$4,158			21.4%
ASL	2	227	0 0%	2 100%	79%	\$792	\$88,308	\$982.66	(\$190.66)	0.9%
CTM	2	209	0 0%	2 100%	89%	\$396	\$53,361	\$156.53	\$239.47	0.7%
NUR	2	200	0 0%	2 100%	76%	\$595	\$59,500	\$325.63	\$269.37	1.0%
FSC	2	172	0 0%	2 100%	91%	\$798	\$83,146	\$627.87	\$170.13	1.0%
MUS	2	171	0 0%	2 100%	90%	\$534	\$45,657	\$200.04	\$333.96	1.2%
PHY	2	134	1 50%	0 0%	66%	\$792	\$53,064	\$1,117.24	(\$325.24)	1.5%
HUM	2	128	0 0%	2 100%	71%	\$534	\$34,176	\$634.00	(\$100.00)	1.6%
FRE	2	39	1 50%	1 50%	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
BUS	1	476	0 0%	1 100%	67%	\$282	\$141,512	\$125.48	\$156.52	0.2%
ENG (DEV)	1	288	0 0%	1 100%	74%	\$356	\$102,528	\$313.10	\$42.90	0.3%
THR	1	78	0 0%	1 100%	68%	\$267	\$20,826	\$96.16	\$170.84	1.3%
LDR	1	39	0 0%	1 100%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
192	17,870	1.1%	17	9%	126	66%	71%	\$61,410	\$5,770,264	\$49,542	\$11,868	1.1%



## CertComp-Accounting (Major Code ATC7)

50 students enrolled have declared this major. This is 0.9% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	1	1	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
ENG	100	1	0	0	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BUS	100		9	0	7	62%	\$2,538	\$9,588	\$1,129.32	\$1,408.68	26.5%
CIS	120	(O)	6	1	2	64%	\$1,692	\$126,900	\$2,117.94	(\$425.94)	1.3%
ACC	110		5	0	4	83%	\$1,410	\$1,692	\$665.05	\$744.95	83.3%
ACC	100		5	1	3	50%	\$2,350	\$11,280	\$1,108.40	\$1,241.60	20.8%
HIS	132	(SBS) (C) (E)	3	0	1	67%	\$801	\$40,050	\$417.48	\$383.52	2.0%
ART	100	(AH)	3	0	2	66%	\$801	\$51,264	\$717.30	\$83.70	1.6%
MAT	172		3	0	1	56%	\$801	\$22,695	\$906.39	(\$105.39)	3.5%
SPA	101	(O)	2	1	1	76%	\$752	\$44,744	\$356.58	\$395.42	1.7%
NTR	135		2	0	0	68%	\$534	\$56,871	\$140.52	\$393.48	0.9%
MAT	187	(M)	2	0	0	41%	\$890	\$122,820	\$1,007.10	(\$117.10)	0.7%
ENG	101	EC	1	1	0	73%	\$267	\$192,240	\$181.35	\$85.65	0.1%
MAT	160	(O)	1	0	0	56%	\$282	\$41,736	\$302.13	(\$20.13)	0.7%
ASL	101	(O)	1	0	1	80%	\$396	\$47,520	\$491.33	(\$95.33)	0.8%
DAN	102		1	0	1	83%	\$178	\$18,690	\$105.26	\$72.74	1.0%
ART	135		1	0	1	88%	\$327	\$10,464	\$239.10	\$87.90	3.1%
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
ENG	102	EC	1	0	0	63%	\$267	\$184,764	\$181.35	\$85.65	0.1%
ENG	100		1	0	0	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
MAT	122		1	1	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
SOC	101	(SBS) (E)	1	0	1	70%	\$267	\$103,062	\$145.65	\$121.35	0.3%
BUS	103		1	0	1	89%	\$282	\$7,614	\$125.48	\$156.52	3.7%
BUS	111		1	0	1	73%	\$282	\$3,102	\$125.48	\$156.52	9.1%
BIO	181	(PBS)	1	0	0	63%	\$416	\$128,128	\$419.25	(\$3.25)	0.3%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ACC	255		18	2 11%	10 56%	51%	\$5,076	\$42,300	\$2,394.18	\$2,681.82	12.0%
ACC	256		11	0 0%	2 18%	46%	\$3,102	\$26,226	\$1,463.11	\$1,638.89	11.8%
ACC	206		4	0	3	89%	\$1,128	\$2,538	\$532.04	\$595.96	44.4%
BUS	232	(O)	4	1	2	55%	\$1,128	\$30,174	\$501.92	\$626.08	3.7%
ECN	205	(SBS)	3	0	1	50%	\$846	\$50,196	\$1,031.70	(\$185.70)	1.7%
BUS	204	(I) (O)	3	0	2	64%	\$846	\$33,558	\$376.44	\$469.56	2.5%
ECN	204	(SBS) (I)	2	0	2	70%	\$564	\$38,916	\$687.80	(\$123.80)	1.4%
BUS	214	(SBS)	2	0	2	80%	\$564	\$24,252	\$250.96	\$313.04	2.3%
BUS	213		2	0	2	73%	\$564	\$6,204	\$250.96	\$313.04	9.1%
EDU	222		1	0	1	91%	\$267	\$12,282	\$51.64	\$215.36	2.2%
ECE	200		1	0	1	86%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%
BUS	207		1	0	1	79%	\$282	\$6,768	\$125.48	\$156.52	4.2%
BUS	206		1	0	1	59%	\$282	\$9,588	\$125.48	\$156.52	2.9%
POS	221		1	0	0	0%	\$89	\$267	\$87.01	\$1.99	33.3%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ACC	43	282	3 7%	22 51%	51%	\$13,066	\$88,271	\$6,162.78	\$6,903.22	15.5%
BUS	24	476	1 4%	19 79%	67%	\$6,768	\$141,512	\$3,011.52	\$3,756.48	5.0%
MAT	7	1933	1 14%	1 14%	58%	\$2,240	\$662,652	\$2,517.75	(\$277.75)	0.3%
CIS	6	818	1 17%	2 33%	72%	\$1,692	\$253,903	\$2,117.94	(\$425.94)	0.7%
ECN	5	316	0 0%	3 60%	59%	\$1,410	\$93,417	\$1,719.50	(\$309.50)	1.6%
ART	4	793	0 0%	3 75%	75%	\$1,128	\$239,046	\$956.40	\$171.60	0.5%
HIS	3	398	0 0%	1 33%	65%	\$801	\$111,131	\$417.48	\$383.52	0.8%
ENG	2	1615	1 50%	0 0%	69%	\$534	\$445,835	\$362.70	\$171.30	0.1%
SPA	2	226	1 50%	1 50%	81%	\$752	\$81,028	\$356.58	\$395.42	0.9%
NTR	2	213	0 0%	0 0%	68%	\$534	\$62,961	\$140.52	\$393.48	0.9%
BIO	1	1168	0 0%	0 0%	66%	\$416	\$485,343	\$419.25	(\$3.25)	0.1%
SOC	1	629	0 0%	1 100%	67%	\$267	\$177,785	\$145.65	\$121.35	0.2%
DAN	1	434	0 0%	1 100%	83%	\$178	\$85,796	\$105.26	\$72.74	0.2%
ENG (DEV)	1	288	0 0%	0 0%	74%	\$356	\$102,528	\$313.10	\$42.90	0.3%
ASL	1	227	0 0%	1 100%	79%	\$396	\$88,308	\$491.33	(\$95.33)	0.4%
POS	1	174	0 0%	0 0%	51%	\$89	\$48,969	\$87.01	\$1.99	0.2%
EDU	1	167	0 0%	1 100%	84%	\$267	\$47,494	\$51.64	\$215.36	0.6%
ECE	1	157	0 0%	1 100%	86%	\$267	\$42,158	\$467.64	(\$200.64)	0.6%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
108	17,870	0.6%	8	7%	58	54%	71%	\$31,725	\$5,770,264	\$20,195	\$11,530	0.5%

## AAS-Business (Major Code BST3)

44 students enrolled have declared this major. This is 0.8% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	3	1	1	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
RDG	099	3	1	2	77%	\$1,128	\$74,448	\$1,420.89	(\$292.89)	1.5%
ENG	100	3	0	0	73%	\$1,068	\$89,356	\$939.30	\$128.70	1.2%
MAT	091	2	0	2	60%	\$712	\$158,776	\$572.54	\$139.46	0.4%
MAT	121	2	0	1	63%	\$712	\$79,744	\$805.68	(\$93.68)	0.9%
MAT	086	1	0	1	82%	\$267	\$36,846	\$214.70	\$52.30	0.7%
MAT	082	1	0	0	74%	\$267	\$30,972	\$214.70	\$52.30	0.9%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	101	(SBS) (E)	9	2	5	68%	\$2,403	\$194,109	\$1,530.81	\$872.19	1.2%
ENG	102	EC	8	4	1	63%	\$2,136	\$184,764	\$1,450.80	\$685.20	1.2%
CIS	120	(O)	7	1	5	64%	\$1,974	\$126,900	\$2,470.93	(\$496.93)	1.6%
ENG	101	EC	6	1	2	73%	\$1,602	\$192,240	\$1,088.10	\$513.90	0.8%
ANT	102	(SBS) (AH) (C) (E)	6	1	2	67%	\$1,602	\$85,974	\$584.52	\$1,017.48	1.9%
MAT	142	(M)	5	0	3	64%	\$1,335	\$120,150	\$1,510.65	(\$175.65)	1.1%
BUS	100		4	1	1	62%	\$1,128	\$9,588	\$501.92	\$626.08	11.8%
MAT	172		4	2	1	56%	\$1,068	\$22,695	\$1,208.52	(\$140.52)	4.7%
PHI	101	(AH) (C)	4	0	3	70%	\$1,068	\$70,221	\$321.64	\$746.36	1.5%
ENG	100		3	0	0	73%	\$1,068	\$89,356	\$939.30	\$128.70	1.2%
MAT	122		3	1	1	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
SOC	101	(SBS) (E)	3	1	1	70%	\$801	\$103,062	\$436.95	\$364.05	0.8%
AHS	131		3	0	2	71%	\$801	\$59,541	\$850.38	(\$49.38)	1.3%
SPC	100	(O)	2	0	2	91%	\$534	\$25,632	\$239.24	\$294.76	2.1%
HIS	132	(SBS) (C) (E)	2	0	1	67%	\$534	\$40,050	\$278.32	\$255.68	1.3%
PHI	105	(AH) (E)	2	0	2	81%	\$534	\$56,604	\$160.82	\$373.18	0.9%
POS	101	(SBS)	2	0	1	51%	\$534	\$9,345	\$522.06	\$11.94	5.7%
MAT	121		2	0	1	63%	\$712	\$79,744	\$805.68	(\$93.68)	0.9%
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
HRM	100		1	0	1	70%	\$282	\$6,486	\$172.23	\$109.77	4.3%
EMS	131		1	0	1	89%	\$912	\$108,528	\$294.55	\$617.45	0.8%
SPA	131		1	0	1	78%	\$282	\$2,538	\$133.72	\$148.28	11.1%
BIO	100	(PBS)	1	0	0	61%	\$416	\$57,408	\$419.25	(\$3.25)	0.7%
ASL	102	(O)	1	0	1	61%	\$396	\$20,196	\$491.33	(\$95.33)	2.0%
BIO	182	(PBS)	1	0	1	76%	\$416	\$24,544	\$419.25	(\$3.25)	1.7%
THR	110		1	0	1	86%	\$267	\$3,738	\$96.16	\$170.84	7.1%
MUS	100	(AH)	1	0	1	91%	\$267	\$18,156	\$100.02	\$166.98	1.5%
ART	120		1	0	1	81%	\$342	\$46,170	\$239.10	\$102.90	0.7%
ART	110		1	0	0	77%	\$282	\$19,740	\$239.10	\$42.90	1.4%
JPN	101	(O)	1	0	1	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
MAT	140	(M)	1	0	1	66%	\$445	\$72,535	\$503.55	(\$58.55)	0.6%
BIO	160	(PBS)	1	0	0	71%	\$416	\$34,112	\$419.25	(\$3.25)	1.2%
HIS	131	(SBS) (C) (E)	1	0	1	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
CHM	152	(PBS)	1	0	1	88%	\$520	\$30,680	\$428.97	\$91.03	1.7%
PHY	180	(PBS)	1	0	1	81%	\$396	\$17,028	\$558.62	(\$162.62)	2.3%
ART	100	(AH)	1	0	0	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	117		1	0	1	75%	\$282	\$6,768	\$352.99	(\$70.99)	4.2%
HDE	198		1	0	0	86%	\$267	\$99,858			0.3%
CIS	102		1	0	1	86%	\$188	\$3,948	\$235.33	(\$47.33)	4.8%
MAT	187	(M)	1	0	1	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
ANT	103	(SBS) (C)	1	0	1	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%
GEO	102	(SBS) (C)	1	1	0	74%	\$267	\$5,073	\$141.76	\$125.24	5.3%
GEO	131	(PBS)	1	0	1	49%	\$356	\$38,448	\$189.02	\$166.98	0.9%
BIO	105	(PBS) (C) (I)	1	0	1	66%	\$416	\$20,800	\$419.25	(\$3.25)	2.0%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ACC	255		10	3 30%	1 10%	51%	\$2,820	\$42,300	\$1,330.10	\$1,489.90	6.7%
ECN	205	(SBS)	6	0	4	50%	\$1,692	\$50,196	\$2,063.40	(\$371.40)	3.4%
BUS	232	(O)	6	1	4	55%	\$1,692	\$30,174	\$752.88	\$939.12	5.6%
ACC	256		5	1	3	46%	\$1,410	\$26,226	\$665.05	\$744.95	5.4%
BUS	204	(I) (O)	4	1	1	64%	\$1,128	\$33,558	\$501.92	\$626.08	3.4%
BUS	206		3	0	0	59%	\$846	\$9,588	\$376.44	\$469.56	8.8%
REL	201	(AH) (C)	3	1	2	77%	\$801	\$40,050	\$313.29	\$487.71	2.0%
BUS	214	(SBS)	3	1	1	80%	\$846	\$24,252	\$376.44	\$469.56	3.5%
ECN	204	(SBS) (I)	3	0	1	70%	\$846	\$38,916	\$1,031.70	(\$185.70)	2.2%
PSY	240	(SBS) (E)	2	0	1	75%	\$534	\$73,425	\$340.18	\$193.82	0.7%
ANT	230	(SBS) (C) (E)	2	0	1	59%	\$534	\$7,743	\$194.84	\$339.16	6.9%
SOC	215	(SBS) (E)	2	0	1	52%	\$534	\$24,564	\$291.30	\$242.70	2.2%
DAN	201	(AH) (C) (E)	1	0	1	74%	\$267	\$9,345	\$157.89	\$109.11	2.9%
SPA	202	(O)	1	0	1	91%	\$376	\$4,136	\$178.29	\$197.71	9.1%
BIO	202	(PBS)	1	0	1	66%	\$416	\$54,496	\$419.25	(\$3.25)	0.8%
BIO	205	(PBS)	1	0	1	65%	\$416	\$68,640	\$419.25	(\$3.25)	0.6%
MAT	220	(M)	1	0	1	50%	\$445	\$51,175	\$503.55	(\$58.55)	0.9%
SPA	201	(O)	1	0	1	93%	\$376	\$5,264	\$178.29	\$197.71	7.1%
HIS	201	(SBS) (C)	1	0	1	43%	\$267	\$8,010	\$139.16	\$127.84	3.3%
ART	201	(AH) (C)	1	0	1	73%	\$267	\$16,554	\$239.10	\$27.90	1.6%
HUM	241	(AH) (I)	1	0	1	61%	\$267	\$6,141	\$317.00	(\$50.00)	4.3%
AJS	280	(SBS)	1	0	0	92%	\$282	\$14,100	\$247.14	\$34.86	2.0%
REL	241	(AH) (C)	1	0	1	68%	\$267	\$10,947	\$104.43	\$162.57	2.4%
BUS	207		1	0	0	79%	\$282	\$6,768	\$125.48	\$156.52	4.2%
BUS	213		1	0	1	73%	\$282	\$6,204	\$125.48	\$156.52	4.5%
HIS	202	(SBS) (C)	1	1	0	57%	\$267	\$5,607	\$139.16	\$127.84	4.8%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BUS	22	476	4 18%	8 36%	67%	\$6,204	\$141,512	\$2,760.56	\$3,443.44	4.6%
MAT	17	1933	3 18%	9 53%	58%	\$5,251	\$662,652	\$5,941.89	(\$690.89)	0.8%
ACC	15	282	4 27%	4 27%	51%	\$4,230	\$88,271	\$1,995.15	\$2,234.85	5.0%
ENG	14	1615	5 36%	3 21%	69%	\$3,738	\$445,835	\$2,538.90	\$1,199.10	0.9%
PSY	11	1255	2 18%	6 55%	71%	\$2,937	\$351,127	\$1,870.99	\$1,066.01	0.9%
CIS	9	818	1 11%	7 78%	72%	\$2,444	\$253,903	\$3,059.25	(\$615.25)	1.0%
ANT	9	626	1 11%	4 44%	65%	\$2,403	\$194,524	\$876.78	\$1,526.22	1.3%
ECN	9	316	0 0%	5 56%	59%	\$2,538	\$93,417	\$3,095.10	(\$557.10)	2.8%
BIO	6	1168	0 0%	4 67%	66%	\$2,496	\$485,343	\$2,515.50	(\$19.50)	0.5%
PHI	6	475	0 0%	5 83%	75%	\$1,602	\$132,180	\$482.46	\$1,119.54	1.3%
SOC	5	629	1 20%	2 40%	67%	\$1,335	\$177,785	\$728.25	\$606.75	0.8%
HIS	5	398	1 20%	3 60%	65%	\$1,335	\$111,131	\$695.80	\$639.20	1.3%
ART	4	793	0 0%	2 50%	75%	\$1,158	\$239,046	\$956.40	\$201.60	0.5%
MAT (DEV)	4	725	0 0%	3 75%	68%	\$1,246	\$231,794	\$1,001.94	\$244.06	0.5%
REL	4	191	1 25%	3 75%	75%	\$1,068	\$52,432	\$417.72	\$650.28	2.1%
AHS	3	387	0 0%	2 67%	79%	\$801	\$124,407	\$850.38	(\$49.38)	0.7%
ENG (DEV)	3	288	0 0%	0 0%	74%	\$1,068	\$102,528	\$939.30	\$128.70	1.0%
SPA	3	226	0 0%	3 100%	81%	\$1,034	\$81,028	\$490.30	\$543.70	1.3%
RDG	3	226	1 33%	2 67%	77%	\$1,128	\$84,976	\$1,420.89	(\$292.89)	1.3%
POS	2	174	0 0%	1 50%	51%	\$534	\$48,969	\$522.06	\$11.94	1.2%
GEO	2	149	1 50%	1 50%	56%	\$623	\$51,775	\$330.78	\$292.22	1.3%
SPC	2	96	0 0%	2 100%	91%	\$534	\$25,632	\$239.24	\$294.76	2.1%
DAN	1	434	0 0%	1 100%	83%	\$267	\$85,796	\$157.89	\$109.11	0.3%
HDE	1	374	0 0%	0 0%	86%	\$267	\$99,858			0.3%
AJS	1	315	0 0%	0 0%	90%	\$282	\$104,810	\$247.14	\$34.86	0.3%
CHM	1	298	0 0%	1 100%	86%	\$520	\$138,112	\$428.97	\$91.03	0.4%
ASL	1	227	0 0%	1 100%	79%	\$396	\$88,308	\$491.33	(\$95.33)	0.4%
EMS	1	185	0 0%	1 100%	83%	\$912	\$193,837	\$294.55	\$617.45	0.5%
MUS	1	171	0 0%	1 100%	90%	\$267	\$45,657	\$100.02	\$166.98	0.6%
PHY	1	134	0 0%	1 100%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
HUM	1	128	0 0%	1 100%	71%	\$267	\$34,176	\$317.00	(\$50.00)	0.8%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%
THR	1	78	0 0%	1 100%	68%	\$267	\$20,826	\$96.16	\$170.84	1.3%
HRM	1	75	0 0%	1 100%	68%	\$282	\$22,800	\$172.23	\$109.77	1.2%
JPN	1	41	0 0%	1 100%	76%	\$376	\$15,228	\$167.95	\$208.05	2.5%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
171	17,870	1.0%	25	15%	89	52%	71%	\$50,503	\$5,770,264	\$36,993	\$13,510	0.9%

## Associate of General Studies (Major Code AGS)

44 students enrolled have declared this major. This is 0.8% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	100	6	0	4	73%	\$2,136	\$89,356	\$1,878.60	\$257.40	2.4%
MAT	091	5	0	5	60%	\$1,780	\$158,776	\$1,431.35	\$348.65	1.1%
RDG	099	4	0	4	77%	\$1,504	\$74,448	\$1,894.52	(\$390.52)	2.0%
MAT	082	3	0	2	74%	\$801	\$30,972	\$644.10	\$156.90	2.6%
ENG	090	3	0	3	84%	\$1,068	\$13,172	\$939.30	\$128.70	8.1%
MAT	086	2	0	2	82%	\$534	\$36,846	\$429.40	\$104.60	1.4%
MAT	122	2	0	1	63%	\$534	\$92,649	\$604.26	(\$70.26)	0.6%
MAT	121	1	0	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
RDG	089	1	0	0	75%	\$376	\$10,528	\$473.63	(\$97.63)	3.6%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	120	(O)	6	1	2	64%	\$1,692	\$126,900	\$2,117.94	(\$425.94)	1.3%
ENG	100		6	0	4	73%	\$2,136	\$89,356	\$1,878.60	\$257.40	2.4%
ENG	101	EC	6	0	4	73%	\$1,602	\$192,240	\$1,088.10	\$513.90	0.8%
CHM	130	(PBS)	5	0	4	81%	\$2,080	\$67,392	\$1,715.90	\$364.10	3.1%
ART	100	(AH)	4	0	4	66%	\$1,068	\$51,264	\$956.40	\$111.60	2.1%
PSY	101	(SBS) (E)	4	2	1	68%	\$1,068	\$194,109	\$680.36	\$387.64	0.6%
ANT	102	(SBS) (AH) (C) (E)	4	0	2	67%	\$1,068	\$85,974	\$389.68	\$678.32	1.2%
ENG	102	EC	4	0	3	63%	\$1,068	\$184,764	\$725.40	\$342.60	0.6%
MAT	142	(M)	4	0	3	64%	\$1,068	\$120,150	\$1,208.52	(\$140.52)	0.9%
DAN	102		3	0	2	83%	\$534	\$18,690	\$315.78	\$218.22	2.9%
AHS	131		3	0	3	71%	\$801	\$59,541	\$850.38	(\$49.38)	1.3%
NTR	135		3	0	3	68%	\$801	\$56,871	\$210.78	\$590.22	1.4%
ART	120		3	0	3	81%	\$1,026	\$46,170	\$717.30	\$308.70	2.2%
PHI	105	(AH) (E)	2	0	2	81%	\$534	\$56,604	\$160.82	\$373.18	0.9%
PHI	101	(AH) (C)	2	0	2	70%	\$534	\$70,221	\$160.82	\$373.18	0.8%
ANT	101	(PBS)	2	0	2	62%	\$752	\$68,056	\$259.80	\$492.20	1.1%
SPC	100	(O)	2	0	2	91%	\$534	\$25,632	\$239.24	\$294.76	2.1%
GLG	101	(PBS)	2	0	2	62%	\$832	\$49,088	\$304.02	\$527.98	1.7%
SOC	101	(SBS) (E)	2	0	1	70%	\$534	\$103,062	\$291.30	\$242.70	0.5%
SPA	101	(O)	2	0	2	76%	\$752	\$44,744	\$356.58	\$395.42	1.7%
AJS	101	(SBS)	2	0	2	91%	\$564	\$24,252	\$494.28	\$69.72	2.3%
POS	110	(SBS)	2	0	2	65%	\$534	\$9,078	\$522.06	\$11.94	5.9%
ART	135		2	0	2	88%	\$654	\$10,464	\$478.20	\$175.80	6.3%
FOR	150		2	0	2	73%	\$564	\$6,204	\$242.36	\$321.64	9.1%
CIS	117		2	0	2	75%	\$564	\$6,768	\$705.98	(\$141.98)	8.3%
AHS	161		2	0	2	100%	\$912	\$4,104	\$755.90	\$156.10	22.2%
AHS	160		2	0	2	100%	\$534	\$2,403	\$566.92	(\$32.92)	22.2%
MAT	122		2	0	1	63%	\$534	\$92,649	\$604.26	(\$70.26)	0.6%
HIS	132	(SBS) (C) (E)	2	0	2	67%	\$534	\$40,050	\$278.32	\$255.68	1.3%
BIO	160	(PBS)	1	0	1	71%	\$416	\$34,112	\$419.25	(\$3.25)	1.2%
BIO	105	(PBS) (C) (I)	1	0	1	66%	\$416	\$20,800	\$419.25	(\$3.25)	2.0%
ART	136		1	0	1	87%	\$327	\$14,715	\$239.10	\$87.90	2.2%
DAN	103		1	0	1	85%	\$89	\$2,314	\$52.63	\$36.37	3.8%
DAN	110		1	0	1	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
THR	101	(AH)	1	0	1	64%	\$267	\$17,088	\$96.16	\$170.84	1.6%
THR	110		1	0	1	86%	\$267	\$3,738	\$96.16	\$170.84	7.1%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
NAV	102	(O)	1	0	1	100%	\$376	\$5,264	\$169.63	\$206.37	7.1%
NAV	101	(O)	1	0	1	95%	\$376	\$8,272	\$169.63	\$206.37	4.5%
JPN	101	(O)	1	0	1	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
ASL	101	(O)	1	0	0	80%	\$396	\$47,520	\$491.33	(\$95.33)	0.8%
SPA	102	(O)	1	0	1	79%	\$376	\$21,056	\$178.29	\$197.71	1.8%
SOC	140	(SBS) (E)	1	0	1	46%	\$267	\$7,476	\$145.65	\$121.35	3.6%
NUR	111		1	0	1	75%	\$119	\$11,900	\$65.13	\$53.87	1.0%
NUR	110		1	0	1	76%	\$476	\$47,600	\$260.50	\$215.50	1.0%
AHS	110		1	1	0	85%	\$267	\$10,413	\$283.46	(\$16.46)	2.6%
AHS	105		1	0	1	100%	\$267	\$3,738	\$283.46	(\$16.46)	7.1%
AHS	102		1	0	1	95%	\$356	\$7,476	\$377.95	(\$21.95)	4.8%
ACC	100		1	0	1	50%	\$470	\$11,280	\$221.68	\$248.32	4.2%
BUS	100		1	0	1	62%	\$282	\$9,588	\$125.48	\$156.52	2.9%
CIS	125		1	0	1	76%	\$282	\$8,178	\$352.99	(\$70.99)	3.4%
CIS	123		1	0	1	78%	\$282	\$7,614	\$352.99	(\$70.99)	3.7%
MAT	121		1	0	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
HIS	131	(SBS) (C) (E)	1	0	1	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
BIO	181	(PBS)	1	0	1	63%	\$416	\$128,128	\$419.25	(\$3.25)	0.3%
SOC	130		1	0	1	76%	\$267	\$16,821	\$145.65	\$121.35	1.6%
AGR	111		1	0	1	100%	\$99	\$594	\$117.90	(\$18.90)	16.7%
MAT	140	(M)	1	0	1	66%	\$445	\$72,535	\$503.55	(\$58.55)	0.6%
EGR	186		1	0	1	85%	\$267	\$10,947	\$302.13	(\$35.13)	2.4%
PHY	111	(PBS)	1	0	0	48%	\$396	\$9,900	\$558.62	(\$162.62)	4.0%
GLG	110	(PBS)	1	0	1	72%	\$416	\$22,048	\$152.01	\$263.99	1.9%
GLG	102	(PBS)	1	0	1	90%	\$416	\$12,480	\$152.01	\$263.99	3.3%
CHM	152	(PBS)	1	0	1	88%	\$520	\$30,680	\$428.97	\$91.03	1.7%
CHM	151	(PBS)	1	0	1	95%	\$520	\$40,040	\$428.97	\$91.03	1.3%
CIS	102		1	0	1	86%	\$188	\$3,948	\$235.33	(\$47.33)	4.8%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	220	(M)	4	0	2	50%	\$1,780	\$51,175	\$2,014.20	(\$234.20)	3.5%
MAT	241	(M)	2	0	1	67%	\$712	\$5,340	\$805.68	(\$93.68)	13.3%
BUS	204	(I) (O)	2	1	1	64%	\$564	\$33,558	\$250.96	\$313.04	1.7%
PSY	240	(SBS) (E)	2	0	1	75%	\$534	\$73,425	\$340.18	\$193.82	0.7%
ACC	255		2	0	1	51%	\$564	\$42,300	\$266.02	\$297.98	1.3%
ART	202	(AH) (C)	2	1	1	45%	\$534	\$17,889	\$478.20	\$55.80	3.0%
ASL	201	(O)	1	0	1	88%	\$396	\$9,504	\$491.33	(\$95.33)	4.2%
ASL	203		1	0	1	100%	\$396	\$792	\$491.33	(\$95.33)	50.0%
ITP	210		1	0	1	100%	\$282	\$1,692	\$368.50	(\$86.50)	16.7%
ENG	272	(AH) (I)	1	0	1	86%	\$267	\$34,443	\$181.35	\$85.65	0.8%
BIO	201	(PBS)	1	0	0	60%	\$416	\$74,048	\$419.25	(\$3.25)	0.6%
BIO	205	(PBS)	1	0	0	65%	\$416	\$68,640	\$419.25	(\$3.25)	0.6%
MAT	230	(M)	1	0	0	46%	\$445	\$31,150	\$503.55	(\$58.55)	1.4%
ANT	241		1	0	1	77%	\$267	\$6,942	\$97.42	\$169.58	3.8%
PSY	227	(SBS)	1	0	1	91%	\$267	\$9,345	\$170.09	\$96.91	2.9%
SOC	215	(SBS) (E)	1	0	0	52%	\$267	\$24,564	\$145.65	\$121.35	1.1%
HUM	205	(AH) (C) (I)	1	0	1	72%	\$267	\$18,423	\$317.00	(\$50.00)	1.4%
POS	220	(SBS) (I)	1	0	0	40%	\$267	\$13,884	\$261.03	\$5.97	1.9%
REL	241	(AH) (C)	1	0	1	68%	\$267	\$10,947	\$104.43	\$162.57	2.4%
BUS	214	(SBS)	1	0	0	80%	\$282	\$24,252	\$125.48	\$156.52	1.2%
MAT	261	(M)	1	0	0	59%	\$356	\$6,052	\$402.84	(\$46.84)	5.9%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	16	1933	0 0%	8 50%	58%	\$5,696	\$662,652	\$6,445.44	(\$749.44)	0.9%
ART	12	793	1 8%	11 92%	75%	\$3,609	\$239,046	\$2,869.20	\$739.80	1.5%
ENG	11	1615	0 0%	8 73%	69%	\$2,937	\$445,835	\$1,994.85	\$942.15	0.7%
CIS	11	818	1 9%	7 64%	72%	\$3,008	\$253,903	\$3,765.23	(\$757.23)	1.2%
MAT (DEV)	10	725	0 0%	9 90%	68%	\$3,115	\$231,794	\$2,504.85	\$610.15	1.3%
AHS	10	387	1 10%	9 90%	79%	\$3,137	\$124,407	\$3,118.07	\$18.93	2.7%
ENG (DEV)	9	288	0 0%	7 78%	74%	\$3,204	\$102,528	\$2,817.90	\$386.10	3.1%
PSY	7	1255	2 29%	3 43%	71%	\$1,869	\$351,127	\$1,190.63	\$678.37	0.6%
ANT	7	626	0 0%	5 71%	65%	\$2,087	\$194,524	\$746.90	\$1,340.10	1.1%
CHM	7	298	0 0%	6 86%	86%	\$3,120	\$138,112	\$2,573.84	\$546.16	2.3%
BIO	5	1168	0 0%	3 60%	66%	\$2,080	\$485,343	\$2,096.25	(\$16.25)	0.4%
SOC	5	629	0 0%	3 60%	67%	\$1,335	\$177,785	\$728.25	\$606.75	0.8%
DAN	5	434	0 0%	4 80%	83%	\$890	\$85,796	\$526.30	\$363.70	1.0%
RDG	5	226	0 0%	4 80%	77%	\$1,880	\$84,976	\$2,368.15	(\$488.15)	2.2%
BUS	4	476	1 25%	2 50%	67%	\$1,128	\$141,512	\$501.92	\$626.08	0.8%
PHI	4	475	0 0%	4 100%	75%	\$1,068	\$132,180	\$321.64	\$746.36	0.8%
GLG	4	260	0 0%	4 100%	68%	\$1,664	\$106,920	\$608.04	\$1,055.96	1.6%
HIS	3	398	0 0%	3 100%	65%	\$801	\$111,131	\$417.48	\$383.52	0.8%
ACC	3	282	0 0%	2 67%	51%	\$1,034	\$88,271	\$487.70	\$546.30	1.2%
ASL	3	227	0 0%	2 67%	79%	\$1,188	\$88,308	\$1,473.99	(\$285.99)	1.3%
SPA	3	226	0 0%	3 100%	81%	\$1,128	\$81,028	\$534.87	\$593.13	1.4%
NTR	3	213	0 0%	3 100%	68%	\$801	\$62,961	\$210.78	\$590.22	1.4%
POS	3	174	0 0%	2 67%	51%	\$801	\$48,969	\$783.09	\$17.91	1.7%
AJS	2	315	0 0%	2 100%	90%	\$564	\$104,810	\$494.28	\$69.72	0.5%
NUR	2	200	0 0%	2 100%	76%	\$595	\$59,500	\$325.63	\$269.37	1.0%
SPC	2	96	0 0%	2 100%	91%	\$534	\$25,632	\$239.24	\$294.76	2.1%
THR	2	78	0 0%	2 100%	68%	\$534	\$20,826	\$192.32	\$341.68	2.6%
NAV	2	36	0 0%	2 100%	97%	\$752	\$13,536	\$339.26	\$412.74	5.6%
FOR	2	31	0 0%	2 100%	77%	\$564	\$8,742	\$242.36	\$321.64	6.5%
REL	1	191	0 0%	1 100%	75%	\$267	\$52,432	\$104.43	\$162.57	0.5%
PHY	1	134	0 0%	0 0%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
HUM	1	128	0 0%	1 100%	71%	\$267	\$34,176	\$317.00	(\$50.00)	0.8%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%
JPN	1	41	0 0%	1 100%	76%	\$376	\$15,228	\$167.95	\$208.05	2.5%
EGR	1	41	0 0%	1 100%	85%	\$267	\$10,947	\$302.13	(\$35.13)	2.4%
ITP	1	19	0 0%	1 100%	84%	\$282	\$6,016	\$368.50	(\$86.50)	4.7%



SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AGR	1	6	0	1	100%	\$99	\$594	\$117.90	(\$18.90)	16.7%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
170	17,870	1.0%	6	4%	130	76%	71%	\$53,374	\$5,770,264	\$43,087	\$10,287	0.9%

## CertComp-Medical Assistant (Major Code MEA7)

40 students enrolled have declared this major. This is 0.7% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	5	0	2	60%	\$1,780	\$158,776	\$1,431.35	\$348.65	1.1%
MAT	082	4	0	3	74%	\$1,068	\$30,972	\$858.80	\$209.20	3.4%
RDG	099	4	0	4	77%	\$1,504	\$74,448	\$1,894.52	(\$390.52)	2.0%
ENG	100	3	0	3	73%	\$1,068	\$89,356	\$939.30	\$128.70	1.2%
ENG	090	3	0	3	84%	\$1,068	\$13,172	\$939.30	\$128.70	8.1%
MAT	086	2	0	2	82%	\$534	\$36,846	\$429.40	\$104.60	1.4%
RDG	089	2	0	2	75%	\$752	\$10,528	\$947.26	(\$195.26)	7.1%
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	131		12	0 0%	12 100%	89%	\$10,944	\$108,528	\$3,534.60	\$7,409.40	10.1%
AHS	131		5	0	4	71%	\$1,335	\$59,541	\$1,417.30	(\$82.30)	2.2%
ENG	101	EC	5	0	3	73%	\$1,335	\$192,240	\$906.75	\$428.25	0.7%
PSY	101	(SBS) (E)	4	0	4	68%	\$1,068	\$194,109	\$680.36	\$387.64	0.6%
NUR	110		3	0	3	76%	\$1,428	\$47,600	\$781.50	\$646.50	3.0%
ENG	100		3	0	3	73%	\$1,068	\$89,356	\$939.30	\$128.70	1.2%
NUR	111		3	0	3	75%	\$357	\$11,900	\$195.39	\$161.61	3.0%
CIS	125		2	0	2	76%	\$564	\$8,178	\$705.98	(\$141.98)	6.9%
AHS	100		2	0	2	79%	\$534	\$6,408	\$566.92	(\$32.92)	8.3%
AHS	110		2	0	2	85%	\$534	\$10,413	\$566.92	(\$32.92)	5.1%
NTR	135		2	0	1	68%	\$534	\$56,871	\$140.52	\$393.48	0.9%
ANT	101	(PBS)	1	1	0	62%	\$376	\$68,056	\$129.90	\$246.10	0.6%
BIO	100	(PBS)	1	0	1	61%	\$416	\$57,408	\$419.25	(\$3.25)	0.7%
GER	102	(O)	1	0	1	38%	\$376	\$3,008	\$219.02	\$156.98	12.5%
ASL	102	(O)	1	0	1	61%	\$396	\$20,196	\$491.33	(\$95.33)	2.0%
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
JPN	101	(O)	1	0	1	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
JPN	102	(O)	1	0	0	75%	\$376	\$6,016	\$167.95	\$208.05	6.3%
GER	101	(O)	1	0	1	88%	\$376	\$6,016	\$219.02	\$156.98	6.3%
BIO	160	(PBS)	1	0	1	71%	\$416	\$34,112	\$419.25	(\$3.25)	1.2%
BIO	181	(PBS)	1	0	1	63%	\$416	\$128,128	\$419.25	(\$3.25)	0.3%
CHM	130	(PBS)	1	0	0	81%	\$416	\$67,392	\$343.18	\$72.82	0.6%
THR	101	(AH)	1	0	1	64%	\$267	\$17,088	\$96.16	\$170.84	1.6%
MAT	142	(M)	1	0	1	64%	\$267	\$120,150	\$302.13	(\$35.13)	0.2%
SOC	101	(SBS) (E)	1	0	1	70%	\$267	\$103,062	\$145.65	\$121.35	0.3%
PHI	105	(AH) (E)	1	0	1	81%	\$267	\$56,604	\$80.41	\$186.59	0.5%
AHS	102		1	0	1	95%	\$356	\$7,476	\$377.95	(\$21.95)	4.8%
AHS	105		1	0	1	100%	\$267	\$3,738	\$283.46	(\$16.46)	7.1%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	240	(SBS) (E)	3	0	2	75%	\$801	\$73,425	\$510.27	\$290.73	1.1%
BIO	201	(PBS)	3	1	1	60%	\$1,248	\$74,048	\$1,257.75	(\$9.75)	1.7%
BIO	202	(PBS)	2	0	2	66%	\$832	\$54,496	\$838.50	(\$6.50)	1.5%
EMS	211		1	0	1	100%	\$278	\$11,120	\$73.64	\$204.36	2.5%
LDR	201		1	0	1	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
PSY	230		1	0	1	68%	\$267	\$19,758	\$170.09	\$96.91	1.4%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	13	185	0 0%	13 100%	83%	\$11,222	\$193,837	\$3,608.24	\$7,613.76	5.8%
MAT (DEV)	11	725	0 0%	7 64%	68%	\$3,382	\$231,794	\$2,719.55	\$662.45	1.5%
AHS	11	387	0 0%	10 91%	79%	\$3,026	\$124,407	\$3,212.55	(\$186.55)	2.6%
PSY	8	1255	0 0%	7 88%	71%	\$2,136	\$351,127	\$1,360.72	\$775.28	0.6%
BIO	8	1168	1 13%	6 75%	66%	\$3,328	\$485,343	\$3,354.00	(\$26.00)	0.7%
ENG (DEV)	6	288	0 0%	6 100%	74%	\$2,136	\$102,528	\$1,878.60	\$257.40	2.1%
RDG	6	226	0 0%	6 100%	77%	\$2,256	\$84,976	\$2,841.78	(\$585.78)	2.7%
NUR	6	200	0 0%	6 100%	76%	\$1,785	\$59,500	\$976.89	\$808.11	3.0%
ENG	5	1615	0 0%	3 60%	69%	\$1,335	\$445,835	\$906.75	\$428.25	0.3%
MAT	2	1933	0 0%	2 100%	58%	\$534	\$662,652	\$604.26	(\$70.26)	0.1%
CIS	2	818	0 0%	2 100%	72%	\$564	\$253,903	\$705.98	(\$141.98)	0.2%
NTR	2	213	0 0%	1 50%	68%	\$534	\$62,961	\$140.52	\$393.48	0.9%
JPN	2	41	0 0%	1 50%	76%	\$752	\$15,228	\$335.90	\$416.10	4.9%
GER	2	24	0 0%	2 100%	71%	\$752	\$9,024	\$438.04	\$313.96	8.3%
SOC	1	629	0 0%	1 100%	67%	\$267	\$177,785	\$145.65	\$121.35	0.2%
ANT	1	626	1 100%	0 0%	65%	\$376	\$194,524	\$129.90	\$246.10	0.2%
PHI	1	475	0 0%	1 100%	75%	\$267	\$132,180	\$80.41	\$186.59	0.2%
CHM	1	298	0 0%	0 0%	86%	\$416	\$138,112	\$343.18	\$72.82	0.3%
ASL	1	227	0 0%	1 100%	79%	\$396	\$88,308	\$491.33	(\$95.33)	0.4%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%
THR	1	78	0 0%	1 100%	68%	\$267	\$20,826	\$96.16	\$170.84	1.3%
LDR	1	39	0 0%	1 100%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
92	17,870	0.5%	2	2%	77	84%	71%	\$36,216	\$5,770,264	\$26,415	\$9,801	0.6%

## AA-Elementary Education (Major Code EED1)

38 students enrolled have declared this major. This is 0.7% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	3	0	2	60%	\$1,068	\$158,776	\$858.81	\$209.19	0.7%
MAT	122	3	0	2	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
MAT	121	2	0	1	63%	\$712	\$79,744	\$805.68	(\$93.68)	0.9%



## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ANT	102	(SBS) (AH) (C) (E)	7	0	4	67%	\$1,869	\$85,974	\$681.94	\$1,187.06	2.2%
HIS	131	(SBS) (C) (E)	7	0	5	68%	\$1,869	\$52,599	\$974.12	\$894.88	3.6%
ENG	102	EC	6	0	5	63%	\$1,602	\$184,764	\$1,088.10	\$513.90	0.9%
GEO	131	(PBS)	6	0	4	49%	\$2,136	\$38,448	\$1,134.12	\$1,001.88	5.6%
MAT	180		5	0	4	87%	\$1,335	\$4,005	\$1,510.65	(\$175.65)	33.3%
ENG	101	EC	5	0	4	73%	\$1,335	\$192,240	\$906.75	\$428.25	0.7%
MAT	142	(M)	5	1	2	64%	\$1,335	\$120,150	\$1,510.65	(\$175.65)	1.1%
MAT	181		5	0	4	88%	\$1,335	\$2,136	\$1,510.65	(\$175.65)	62.5%
ANT	101	(PBS)	5	2	2	62%	\$1,880	\$68,056	\$649.50	\$1,230.50	2.8%
CIS	120	(O)	4	0	3	64%	\$1,128	\$126,900	\$1,411.96	(\$283.96)	0.9%
SOC	101	(SBS) (E)	4	2	2	70%	\$1,068	\$103,062	\$582.60	\$485.40	1.0%
MUS	100	(AH)	3	0	3	91%	\$801	\$18,156	\$300.06	\$500.94	4.4%
BIO	100	(PBS)	3	1	1	61%	\$1,248	\$57,408	\$1,257.75	(\$9.75)	2.2%
ECE	100		3	0	2	71%	\$801	\$5,607	\$1,402.92	(\$601.92)	14.3%
MAT	122		3	0	2	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
DAN	102		2	0	2	83%	\$356	\$18,690	\$210.52	\$145.48	1.9%
ECE	110		2	0	1	94%	\$534	\$4,539	\$935.28	(\$401.28)	11.8%
PHI	105	(AH) (E)	2	0	1	81%	\$534	\$56,604	\$160.82	\$373.18	0.9%
MAT	121		2	0	1	63%	\$712	\$79,744	\$805.68	(\$93.68)	0.9%
ASL	101	(O)	2	0	2	80%	\$792	\$47,520	\$982.66	(\$190.66)	1.7%
MAT	140	(M)	2	0	2	66%	\$890	\$72,535	\$1,007.10	(\$117.10)	1.2%
HIS	132	(SBS) (C) (E)	2	0	1	67%	\$534	\$40,050	\$278.32	\$255.68	1.3%
DAN	111		2	1	1	82%	\$356	\$26,700	\$210.52	\$145.48	1.3%
GLG	110	(PBS)	1	0	0	72%	\$416	\$22,048	\$152.01	\$263.99	1.9%
ART	194		1	0	1	80%	\$282	\$2,820	\$239.10	\$42.90	10.0%
SPA	128		1	0	1	100%	\$188	\$3,008	\$89.14	\$98.86	6.3%
ART	130		1	0	0	73%	\$327	\$3,597	\$239.10	\$87.90	9.1%
GLG	101	(PBS)	1	0	1	62%	\$416	\$49,088	\$152.01	\$263.99	0.8%
GEO	133	(SBS) (C)	1	1	0	73%	\$267	\$5,874	\$141.76	\$125.24	4.5%
ART	121		1	0	1	85%	\$342	\$13,338	\$239.10	\$102.90	2.6%
CIS	102		1	0	1	86%	\$188	\$3,948	\$235.33	(\$47.33)	4.8%
POS	110	(SBS)	1	0	1	65%	\$267	\$9,078	\$261.03	\$5.97	2.9%
PHI	101	(AH) (C)	1	0	1	70%	\$267	\$70,221	\$80.41	\$186.59	0.4%
PSY	101	(SBS) (E)	1	0	1	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%
CHM	130	(PBS)	1	0	1	81%	\$416	\$67,392	\$343.18	\$72.82	0.6%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EDU	236		15	0 0%	12 80%	82%	\$4,005	\$12,015	\$774.60	\$3,230.40	33.3%
EDU	222		11	0 0%	11 100%	91%	\$2,937	\$12,282	\$568.04	\$2,368.96	23.9%
EDU	200		11	1 9%	7 64%	80%	\$2,937	\$11,748	\$568.04	\$2,368.96	25.0%
EDU	230	(SBS) (E)	10	1 10%	7 70%	79%	\$2,670	\$6,408	\$516.40	\$2,153.60	41.7%
POS	220	(SBS) (I)	9	1	3	40%	\$2,403	\$13,884	\$2,349.27	\$53.73	17.3%
EDU	291		3	0	3	100%	\$801	\$2,136	\$154.92	\$646.08	37.5%
PSY	240	(SBS) (E)	2	0	1	75%	\$534	\$73,425	\$340.18	\$193.82	0.7%
SOC	215	(SBS) (E)	2	0	0	52%	\$534	\$24,564	\$291.30	\$242.70	2.2%
ECE	220		1	0	1	82%	\$267	\$4,539	\$467.64	(\$200.64)	5.9%
ASL	201	(O)	1	0	1	88%	\$396	\$9,504	\$491.33	(\$95.33)	4.2%
ENG	272	(AH) (I)	1	0	1	86%	\$267	\$34,443	\$181.35	\$85.65	0.8%
SOC	210	(SBS) (E) (I)	1	0	0	61%	\$356	\$9,968	\$194.19	\$161.81	3.6%
REL	241	(AH) (C)	1	0	1	68%	\$267	\$10,947	\$104.43	\$162.57	2.4%
MUS	207	(AH) (E)	1	0	1	88%	\$267	\$18,423	\$100.02	\$166.98	1.4%
ECE	210		1	0	1	100%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%
ECE	230		1	0	1	100%	\$267	\$4,806	\$467.64	(\$200.64)	5.6%
ECE	234		1	0	1	80%	\$267	\$4,005	\$467.64	(\$200.64)	6.7%
ECE	240		1	0	1	100%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%
ECE	200		1	0	1	86%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EDU	50	167	2 4%	40 80%	84%	\$13,350	\$47,494	\$2,582.00	\$10,768.00	29.9%
MAT	22	1933	1 5%	15 68%	58%	\$6,408	\$662,652	\$7,251.12	(\$843.12)	1.0%
ENG	12	1615	0 0%	10 83%	69%	\$3,204	\$445,835	\$2,176.20	\$1,027.80	0.7%
ANT	12	626	2 17%	6 50%	65%	\$3,749	\$194,524	\$1,331.44	\$2,417.56	2.0%
ECE	11	157	0 0%	9 82%	86%	\$2,937	\$42,158	\$5,144.04	(\$2,207.04)	7.1%
POS	10	174	1 10%	4 40%	51%	\$2,670	\$48,969	\$2,610.30	\$59.70	5.8%
HIS	9	398	0 0%	6 67%	65%	\$2,403	\$111,131	\$1,252.44	\$1,150.56	2.3%
SOC	7	629	2 29%	2 29%	67%	\$1,958	\$177,785	\$1,068.09	\$889.91	1.1%
GEO	7	149	1 14%	4 57%	56%	\$2,403	\$51,775	\$1,275.88	\$1,127.12	4.9%
CIS	5	818	0 0%	4 80%	72%	\$1,316	\$253,903	\$1,647.29	(\$331.29)	0.5%
DAN	4	434	1 25%	3 75%	83%	\$712	\$85,796	\$421.04	\$290.96	0.8%
MUS	4	171	0 0%	4 100%	90%	\$1,068	\$45,657	\$400.08	\$667.92	2.3%
PSY	3	1255	0 0%	2 67%	71%	\$801	\$351,127	\$510.27	\$290.73	0.2%
BIO	3	1168	1 33%	1 33%	66%	\$1,248	\$485,343	\$1,257.75	(\$9.75)	0.3%
ART	3	793	0 0%	2 67%	75%	\$951	\$239,046	\$717.30	\$233.70	0.4%
MAT (DEV)	3	725	0 0%	2 67%	68%	\$1,068	\$231,794	\$858.81	\$209.19	0.5%
PHI	3	475	0 0%	2 67%	75%	\$801	\$132,180	\$241.23	\$559.77	0.6%
ASL	3	227	0 0%	3 100%	79%	\$1,188	\$88,308	\$1,473.99	(\$285.99)	1.3%
GLG	2	260	0 0%	1 50%	68%	\$832	\$106,920	\$304.02	\$527.98	0.8%
CHM	1	298	0 0%	1 100%	86%	\$416	\$138,112	\$343.18	\$72.82	0.3%
SPA	1	226	0 0%	1 100%	81%	\$188	\$81,028	\$89.14	\$98.86	0.2%
REL	1	191	0 0%	1 100%	75%	\$267	\$52,432	\$104.43	\$162.57	0.5%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
176	17,870	1.0%	11	6%	123	70%	71%	\$49,938	\$5,770,264	\$33,060	\$16,878	0.9%

## AA-Sociology (Major Code SOC1)

38 students enrolled have declared this major. This is 0.7% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	3	0	2	60%	\$1,068	\$158,776	\$858.81	\$209.19	0.7%
MAT	086	3	0	2	82%	\$801	\$36,846	\$644.10	\$156.90	2.2%
RDG	099	3	0	3	77%	\$1,128	\$74,448	\$1,420.89	(\$292.89)	1.5%
MAT	082	2	0	2	74%	\$534	\$30,972	\$429.40	\$104.60	1.7%
MAT	122	1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
ENG	100	1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	101	(SBS) (E)	14	2 14%	9 64%	68%	\$3,738	\$194,109	\$2,381.26	\$1,356.74	1.9%
SOC	101	(SBS) (E)	12	1 8%	10 83%	70%	\$3,204	\$103,062	\$1,747.80	\$1,456.20	3.1%
ENG	102	EC	7	1	6	63%	\$1,869	\$184,764	\$1,269.45	\$599.55	1.0%
PHI	101	(AH) (C)	7	2	3	70%	\$1,869	\$70,221	\$562.87	\$1,306.13	2.7%
ANT	101	(PBS)	6	0	5	62%	\$2,256	\$68,056	\$779.40	\$1,476.60	3.3%
ENG	101	EC	6	0	5	73%	\$1,602	\$192,240	\$1,088.10	\$513.90	0.8%
CIS	120	(O)	6	1	5	64%	\$1,692	\$126,900	\$2,117.94	(\$425.94)	1.3%
ANT	102	(SBS) (AH) (C) (E)	6	0	5	67%	\$1,602	\$85,974	\$584.52	\$1,017.48	1.9%
MAT	142	(M)	4	0	2	64%	\$1,068	\$120,150	\$1,208.52	(\$140.52)	0.9%
BIO	100	(PBS)	3	1	2	61%	\$1,248	\$57,408	\$1,257.75	(\$9.75)	2.2%
AJS	101	(SBS)	3	0	3	91%	\$846	\$24,252	\$741.42	\$104.58	3.5%
SOC	130		3	0	3	76%	\$801	\$16,821	\$436.95	\$364.05	4.8%
PHI	105	(AH) (E)	3	0	3	81%	\$801	\$56,604	\$241.23	\$559.77	1.4%
HIS	132	(SBS) (C) (E)	3	0	3	67%	\$801	\$40,050	\$417.48	\$383.52	2.0%
ART	120		2	0	2	81%	\$684	\$46,170	\$478.20	\$205.80	1.5%
MAT	140	(M)	2	0	0	66%	\$890	\$72,535	\$1,007.10	(\$117.10)	1.2%
PHY	180	(PBS)	2	0	2	81%	\$792	\$17,028	\$1,117.24	(\$325.24)	4.7%
ART	100	(AH)	2	0	2	66%	\$534	\$51,264	\$478.20	\$55.80	1.0%
GEO	131	(PBS)	2	0	1	49%	\$712	\$38,448	\$378.04	\$333.96	1.9%
POS	101	(SBS)	2	0	2	51%	\$534	\$9,345	\$522.06	\$11.94	5.7%
POS	110	(SBS)	2	0	0	65%	\$534	\$9,078	\$522.06	\$11.94	5.9%
HIS	131	(SBS) (C) (E)	1	0	1	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
DAN	102		1	0	1	83%	\$178	\$18,690	\$105.26	\$72.74	1.0%
DAN	111		1	0	1	82%	\$178	\$26,700	\$105.26	\$72.74	0.7%
MUS	100	(AH)	1	0	1	91%	\$267	\$18,156	\$100.02	\$166.98	1.5%
MUS	120		1	0	1	93%	\$267	\$3,738	\$100.02	\$166.98	7.1%
THR	101	(AH)	1	0	0	64%	\$267	\$17,088	\$96.16	\$170.84	1.6%
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
SPA	101	(O)	1	0	1	76%	\$376	\$44,744	\$178.29	\$197.71	0.8%
BIO	160	(PBS)	1	0	1	71%	\$416	\$34,112	\$419.25	(\$3.25)	1.2%
CTM	115		1	1	0	89%	\$297	\$8,316	\$117.40	\$179.60	3.6%
ENG	100		1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
GEO	102	(SBS) (C)	1	0	1	74%	\$267	\$5,073	\$141.76	\$125.24	5.3%
SOC	140	(SBS) (E)	1	0	0	46%	\$267	\$7,476	\$145.65	\$121.35	3.6%
MAT	122		1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ANT	103	(SBS) (C)	1	0	1	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%
CIS	102		1	0	1	86%	\$188	\$3,948	\$235.33	(\$47.33)	4.8%
HDE	198		1	0	1	86%	\$267	\$99,858			0.3%
SPA	102	(O)	1	0	1	79%	\$376	\$21,056	\$178.29	\$197.71	1.8%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
SOC	215	(SBS) (E)	5	0	4	52%	\$1,335	\$24,564	\$728.25	\$606.75	5.4%
REL	201	(AH) (C)	4	1	1	77%	\$1,068	\$40,050	\$417.72	\$650.28	2.7%
SOC	210	(SBS) (E) (I)	4	0	3	61%	\$1,424	\$9,968	\$776.76	\$647.24	14.3%
PSY	240	(SBS) (E)	3	0	0	75%	\$801	\$73,425	\$510.27	\$290.73	1.1%
ECN	205	(SBS)	2	0	1	50%	\$564	\$50,196	\$687.80	(\$123.80)	1.1%
ECN	204	(SBS) (I)	2	0	2	70%	\$564	\$38,916	\$687.80	(\$123.80)	1.4%
BUS	207		2	0	2	79%	\$564	\$6,768	\$250.96	\$313.04	8.3%
POS	220	(SBS) (I)	1	0	0	40%	\$267	\$13,884	\$261.03	\$5.97	1.9%
DAN	210		1	0	1	64%	\$178	\$2,492	\$105.26	\$72.74	7.1%
MUS	207	(AH) (E)	1	0	1	88%	\$267	\$18,423	\$100.02	\$166.98	1.4%
ANT	230	(SBS) (C) (E)	1	0	1	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%
PSY	205		1	0	0	73%	\$267	\$13,884	\$170.09	\$96.91	1.9%
PSY	230		1	0	0	68%	\$267	\$19,758	\$170.09	\$96.91	1.4%
SOC	230		1	0	1	50%	\$267	\$4,272	\$145.65	\$121.35	6.3%
SOC	235		1	0	1	91%	\$267	\$2,937	\$145.65	\$121.35	9.1%
ART	202	(AH) (C)	1	0	1	45%	\$267	\$17,889	\$239.10	\$27.90	1.5%
HUM	205	(AH) (C) (I)	1	0	1	72%	\$267	\$18,423	\$317.00	(\$50.00)	1.4%
AJS	280	(SBS)	1	0	1	92%	\$282	\$14,100	\$247.14	\$34.86	2.0%
POS	233	(SBS) (C)	1	0	1	64%	\$267	\$2,937	\$261.03	\$5.97	9.1%
BUS	204	(I) (O)	1	0	0	64%	\$282	\$33,558	\$125.48	\$156.52	0.8%
BUS	214	(SBS)	1	0	1	80%	\$282	\$24,252	\$125.48	\$156.52	1.2%
ACC	255		1	0	1	51%	\$282	\$42,300	\$133.01	\$148.99	0.7%
ECE	230		1	0	1	100%	\$267	\$4,806	\$467.64	(\$200.64)	5.6%
AJS	230	(SBS)	1	0	1	86%	\$282	\$8,178	\$247.14	\$34.86	3.4%
HIS	201	(SBS) (C)	1	0	1	43%	\$267	\$8,010	\$139.16	\$127.84	3.3%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
SOC	27	629	1 4%	22 81%	67%	\$7,565	\$177,785	\$4,126.71	\$3,438.29	4.4%
PSY	19	1255	2 11%	9 47%	71%	\$5,073	\$351,127	\$3,231.71	\$1,841.29	1.5%
ANT	14	626	0 0%	12 86%	65%	\$4,392	\$194,524	\$1,558.76	\$2,833.24	2.3%
ENG	13	1615	1 8%	11 85%	69%	\$3,471	\$445,835	\$2,357.55	\$1,113.45	0.8%
PHI	10	475	2 20%	6 60%	75%	\$2,670	\$132,180	\$804.10	\$1,865.90	2.1%
MAT (DEV)	9	725	0 0%	7 78%	68%	\$2,611	\$231,794	\$2,075.44	\$535.56	1.1%
MAT	7	1933	0 0%	2 29%	58%	\$2,225	\$662,652	\$2,517.75	(\$292.75)	0.3%
CIS	7	818	1 14%	6 86%	72%	\$1,880	\$253,903	\$2,353.27	(\$473.27)	0.8%
POS	6	174	0 0%	3 50%	51%	\$1,602	\$48,969	\$1,566.18	\$35.82	3.5%
ART	5	793	0 0%	5 100%	75%	\$1,485	\$239,046	\$1,195.50	\$289.50	0.6%
HIS	5	398	0 0%	5 100%	65%	\$1,335	\$111,131	\$695.80	\$639.20	1.3%
AJS	5	315	0 0%	5 100%	90%	\$1,410	\$104,810	\$1,235.70	\$174.30	1.3%
BIO	4	1168	1 25%	3 75%	66%	\$1,664	\$485,343	\$1,677.00	(\$13.00)	0.3%
BUS	4	476	0 0%	3 75%	67%	\$1,128	\$141,512	\$501.92	\$626.08	0.8%
ECN	4	316	0 0%	3 75%	59%	\$1,128	\$93,417	\$1,375.60	(\$247.60)	1.3%
REL	4	191	1 25%	1 25%	75%	\$1,068	\$52,432	\$417.72	\$650.28	2.1%
DAN	3	434	0 0%	3 100%	83%	\$534	\$85,796	\$315.78	\$218.22	0.6%
RDG	3	226	0 0%	3 100%	77%	\$1,128	\$84,976	\$1,420.89	(\$292.89)	1.3%
MUS	3	171	0 0%	3 100%	90%	\$801	\$45,657	\$300.06	\$500.94	1.8%
GEO	3	149	0 0%	2 67%	56%	\$979	\$51,775	\$519.80	\$459.20	2.0%
SPA	2	226	0 0%	2 100%	81%	\$752	\$81,028	\$356.58	\$395.42	0.9%
PHY	2	134	0 0%	2 100%	66%	\$792	\$53,064	\$1,117.24	(\$325.24)	1.5%
HDE	1	374	0 0%	1 100%	86%	\$267	\$99,858			0.3%
ENG (DEV)	1	288	0 0%	1 100%	74%	\$356	\$102,528	\$313.10	\$42.90	0.3%
ACC	1	282	0 0%	1 100%	51%	\$282	\$88,271	\$133.01	\$148.99	0.3%
CTM	1	209	1 100%	0 0%	89%	\$297	\$53,361	\$117.40	\$179.60	0.6%
ECE	1	157	0 0%	1 100%	86%	\$267	\$42,158	\$467.64	(\$200.64)	0.6%
HUM	1	128	0 0%	1 100%	71%	\$267	\$34,176	\$317.00	(\$50.00)	0.8%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
THR	1	78	0 0%	0 0%	68%	\$267	\$20,826	\$96.16	\$170.84	1.3%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
168	17,870	0.9%	10	6%	124	74%	71%	\$48,260	\$5,770,264	\$33,517	\$14,743	0.8%

## AAS-Early Childhood Education (Major Code ECE3)

36 students enrolled have declared this major. This is 0.6% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	5	0	3	63%	\$1,335	\$92,649	\$1,510.65	(\$175.65)	1.4%
MAT	091	4	0	0	60%	\$1,424	\$158,776	\$1,145.08	\$278.92	0.9%
ENG	100	2	0	1	73%	\$712	\$89,356	\$626.20	\$85.80	0.8%
MAT	086	1	0	1	82%	\$267	\$36,846	\$214.70	\$52.30	0.7%
RDG	099	1	0	1	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	101	(SBS) (E)	8	0	4	68%	\$2,136	\$194,109	\$1,360.72	\$775.28	1.1%
MAT	122		5	0	3	63%	\$1,335	\$92,649	\$1,510.65	(\$175.65)	1.4%
ECE	110		5	0	5	94%	\$1,335	\$4,539	\$2,338.20	(\$1,003.20)	29.4%
ECE	100		5	0	4	71%	\$1,335	\$5,607	\$2,338.20	(\$1,003.20)	23.8%
ECE	120		4	0	3	73%	\$1,068	\$2,937	\$1,870.56	(\$802.56)	36.4%
ENG	102	EC	3	0	2	63%	\$801	\$184,764	\$544.05	\$256.95	0.4%
ART	100	(AH)	3	0	3	66%	\$801	\$51,264	\$717.30	\$83.70	1.6%
SOC	101	(SBS) (E)	3	0	3	70%	\$801	\$103,062	\$436.95	\$364.05	0.8%
ANT	101	(PBS)	3	0	1	62%	\$1,128	\$68,056	\$389.70	\$738.30	1.7%
ENG	101	EC	2	0	2	73%	\$534	\$192,240	\$362.70	\$171.30	0.3%
ENG	100		2	0	1	73%	\$712	\$89,356	\$626.20	\$85.80	0.8%
MAT	142	(M)	2	1	0	64%	\$534	\$120,150	\$604.26	(\$70.26)	0.4%
PHI	101	(AH) (C)	2	1	0	70%	\$534	\$70,221	\$160.82	\$373.18	0.8%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
DAN	155		1	0	1	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
THR	101	(AH)	1	0	1	64%	\$267	\$17,088	\$96.16	\$170.84	1.6%
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
ASL	101	(O)	1	0	1	80%	\$396	\$47,520	\$491.33	(\$95.33)	0.8%
SPA	101	(O)	1	0	1	76%	\$376	\$44,744	\$178.29	\$197.71	0.8%
NTR	135		1	0	1	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%
GLG	101	(PBS)	1	0	1	62%	\$416	\$49,088	\$152.01	\$263.99	0.8%
HIS	132	(SBS) (C) (E)	1	0	1	67%	\$267	\$40,050	\$139.16	\$127.84	0.7%
ANT	102	(SBS) (AH) (C) (E)	1	0	1	67%	\$267	\$85,974	\$97.42	\$169.58	0.3%
BIO	100	(PBS)	1	1	0	61%	\$416	\$57,408	\$419.25	(\$3.25)	0.7%
BIO	181	(PBS)	1	0	0	63%	\$416	\$128,128	\$419.25	(\$3.25)	0.3%
BIO	182	(PBS)	1	0	1	76%	\$416	\$24,544	\$419.25	(\$3.25)	1.7%
GEO	131	(PBS)	1	1	0	49%	\$356	\$38,448	\$189.02	\$166.98	0.9%
SOC	130		1	0	1	76%	\$267	\$16,821	\$145.65	\$121.35	1.6%
CTM	115		1	0	1	89%	\$297	\$8,316	\$117.40	\$179.60	3.6%
MAT	160	(O)	1	0	1	56%	\$282	\$41,736	\$302.13	(\$20.13)	0.7%
ENG	139		1	1	0	54%	\$267	\$6,408	\$181.35	\$85.65	4.2%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ECE	230		9	0	9	100%	\$2,403	\$4,806	\$4,208.76	(\$1,805.76)	50.0%
ECE	250		9	0	9	100%	\$2,403	\$3,204	\$4,208.76	(\$1,805.76)	75.0%
ECE	220		8	0	6	82%	\$2,136	\$4,539	\$3,741.12	(\$1,605.12)	47.1%
ECE	210		8	0	8	100%	\$2,136	\$3,738	\$3,741.12	(\$1,605.12)	57.1%
ECE	240		6	0	6	100%	\$1,602	\$3,738	\$2,805.84	(\$1,203.84)	42.9%
ECE	234		6	1	4	80%	\$1,602	\$4,005	\$2,805.84	(\$1,203.84)	40.0%
ECE	200		4	0	4	86%	\$1,068	\$3,738	\$1,870.56	(\$802.56)	28.6%
POS	220	(SBS) (I)	3	0	1	40%	\$801	\$13,884	\$783.09	\$17.91	5.8%
EDU	230	(SBS) (E)	2	0	1	79%	\$534	\$6,408	\$103.28	\$430.72	8.3%
EDU	200		2	0	1	80%	\$534	\$11,748	\$103.28	\$430.72	4.5%
REL	241	(AH) (C)	2	2	0	68%	\$534	\$10,947	\$208.86	\$325.14	4.9%
ECE	260		1	0	0	0%	\$178	\$712	\$311.76	(\$133.76)	25.0%
DAN	211		1	0	1	100%	\$267	\$2,670	\$157.89	\$109.11	10.0%
HIS	201	(SBS) (C)	1	1	0	43%	\$267	\$8,010	\$139.16	\$127.84	3.3%
ASL	202	(O)	1	0	1	100%	\$396	\$5,544	\$491.33	(\$95.33)	7.1%
ASL	201	(O)	1	0	1	88%	\$396	\$9,504	\$491.33	(\$95.33)	4.2%
MUS	207	(AH) (E)	1	0	1	88%	\$267	\$18,423	\$100.02	\$166.98	1.4%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ECE	65	157	1 2%	58 89%	86%	\$17,266	\$42,158	\$30,240.72	(\$12,974.72)	41.5%
MAT	8	1933	1 13%	4 50%	58%	\$2,151	\$662,652	\$2,417.04	(\$266.04)	0.3%
PSY	8	1255	0 0%	4 50%	71%	\$2,136	\$351,127	\$1,360.72	\$775.28	0.6%
MAT (DEV)	7	725	0 0%	2 29%	68%	\$2,107	\$231,794	\$1,646.04	\$460.96	0.9%
ENG	6	1615	1 17%	4 67%	69%	\$1,602	\$445,835	\$1,088.10	\$513.90	0.4%
SOC	4	629	0 0%	4 100%	67%	\$1,068	\$177,785	\$582.60	\$485.40	0.6%
ANT	4	626	0 0%	2 50%	65%	\$1,395	\$194,524	\$487.12	\$907.88	0.7%
EDU	4	167	0 0%	2 50%	84%	\$1,068	\$47,494	\$206.56	\$861.44	2.4%
BIO	3	1168	1 33%	1 33%	66%	\$1,248	\$485,343	\$1,257.75	(\$9.75)	0.3%
ART	3	793	0 0%	3 100%	75%	\$801	\$239,046	\$717.30	\$83.70	0.3%
ASL	3	227	0 0%	3 100%	79%	\$1,188	\$88,308	\$1,473.99	(\$285.99)	1.3%
POS	3	174	0 0%	1 33%	51%	\$801	\$48,969	\$783.09	\$17.91	1.7%
PHI	2	475	1 50%	0 0%	75%	\$534	\$132,180	\$160.82	\$373.18	0.4%
DAN	2	434	0 0%	2 100%	83%	\$534	\$85,796	\$315.78	\$218.22	0.6%
HIS	2	398	1 50%	1 50%	65%	\$534	\$111,131	\$278.32	\$255.68	0.5%
ENG (DEV)	2	288	0 0%	1 50%	74%	\$712	\$102,528	\$626.20	\$85.80	0.7%
REL	2	191	2 100%	0 0%	75%	\$534	\$52,432	\$208.86	\$325.14	1.0%
GLG	1	260	0 0%	1 100%	68%	\$416	\$106,920	\$152.01	\$263.99	0.4%
SPA	1	226	0 0%	1 100%	81%	\$376	\$81,028	\$178.29	\$197.71	0.5%
RDG	1	226	0 0%	1 100%	77%	\$376	\$84,976	\$473.63	(\$97.63)	0.4%
NTR	1	213	0 0%	1 100%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%
CTM	1	209	0 0%	1 100%	89%	\$297	\$53,361	\$117.40	\$179.60	0.6%
MUS	1	171	0 0%	1 100%	90%	\$267	\$45,657	\$100.02	\$166.98	0.6%
GEO	1	149	1 100%	0 0%	56%	\$356	\$51,775	\$189.02	\$166.98	0.7%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
THR	1	78	0 0%	1 100%	68%	\$267	\$20,826	\$96.16	\$170.84	1.3%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
138	17,870	0.8%	9	7%	100	72%	71%	\$38,865	\$5,770,264	\$45,579	(\$6,714)	0.7%



## CertComp-AGEC-B (Major Code AGB7)

35 students enrolled have declared this major. This is 0.6% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	4	0	3	63%	\$1,068	\$92,649	\$1,208.52	(\$140.52)	1.2%
MAT	091	2	0	2	60%	\$712	\$158,776	\$572.54	\$139.46	0.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	101	EC	7	1	5	73%	\$1,869	\$192,240	\$1,269.45	\$599.55	1.0%
SOC	101	(SBS) (E)	6	2	4	70%	\$1,602	\$103,062	\$873.90	\$728.10	1.6%
CIS	120	(O)	4	2	1	64%	\$1,128	\$126,900	\$1,411.96	(\$283.96)	0.9%
MAT	122		4	0	3	63%	\$1,068	\$92,649	\$1,208.52	(\$140.52)	1.2%
MAT	172		3	0	3	56%	\$801	\$22,695	\$906.39	(\$105.39)	3.5%
SPC	100	(O)	3	0	3	91%	\$801	\$25,632	\$358.86	\$442.14	3.1%
GLG	101	(PBS)	3	1	0	62%	\$1,248	\$49,088	\$456.03	\$791.97	2.5%
PSY	101	(SBS) (E)	3	0	2	68%	\$801	\$194,109	\$510.27	\$290.73	0.4%
ART	120		2	0	2	81%	\$684	\$46,170	\$478.20	\$205.80	1.5%
ENG	102	EC	2	0	1	63%	\$534	\$184,764	\$362.70	\$171.30	0.3%
MAT	142	(M)	2	0	1	64%	\$534	\$120,150	\$604.26	(\$70.26)	0.4%
ART	100	(AH)	2	0	1	66%	\$534	\$51,264	\$478.20	\$55.80	1.0%
ANT	102	(SBS) (AH) (C) (E)	2	1	1	67%	\$534	\$85,974	\$194.84	\$339.16	0.6%
PHI	101	(AH) (C)	2	1	0	70%	\$534	\$70,221	\$160.82	\$373.18	0.8%
PHI	105	(AH) (E)	2	0	2	81%	\$534	\$56,604	\$160.82	\$373.18	0.9%
GLG	102	(PBS)	1	1	0	90%	\$416	\$12,480	\$152.01	\$263.99	3.3%
AUT	100		1	0	1	89%	\$327	\$5,886	\$239.11	\$87.89	5.6%
MUS	100	(AH)	1	0	1	91%	\$267	\$18,156	\$100.02	\$166.98	1.5%
GER	101	(O)	1	0	1	88%	\$376	\$6,016	\$219.02	\$156.98	6.3%
NTR	135		1	0	0	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%
FOR	101		1	0	1	89%	\$282	\$2,538	\$121.18	\$160.82	11.1%
EMS	131		1	0	1	89%	\$912	\$108,528	\$294.55	\$617.45	0.8%
BIO	105	(PBS) (C) (I)	1	1	0	66%	\$416	\$20,800	\$419.25	(\$3.25)	2.0%
MAT	187	(M)	1	0	0	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
POS	101	(SBS)	1	0	0	51%	\$267	\$9,345	\$261.03	\$5.97	2.9%
SOC	130		1	0	1	76%	\$267	\$16,821	\$145.65	\$121.35	1.6%
PHY	180	(PBS)	1	0	0	81%	\$396	\$17,028	\$558.62	(\$162.62)	2.3%
MAT	140	(M)	1	0	1	66%	\$445	\$72,535	\$503.55	(\$58.55)	0.6%
HIS	132	(SBS) (C) (E)	1	0	1	67%	\$267	\$40,050	\$139.16	\$127.84	0.7%
HIS	131	(SBS) (C) (E)	1	0	0	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
CTM	115		1	0	1	89%	\$297	\$8,316	\$117.40	\$179.60	3.6%
GEO	131	(PBS)	1	0	0	49%	\$356	\$38,448	\$189.02	\$166.98	0.9%
BIO	181	(PBS)	1	0	1	63%	\$416	\$128,128	\$419.25	(\$3.25)	0.3%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BUS	232	(O)	8	0	5	55%	\$2,256	\$30,174	\$1,003.84	\$1,252.16	7.5%
ECN	205	(SBS)	5	0	2	50%	\$1,410	\$50,196	\$1,719.50	(\$309.50)	2.8%
ACC	256		5	0	1	46%	\$1,410	\$26,226	\$665.05	\$744.95	5.4%
ACC	255		2	1	1	51%	\$564	\$42,300	\$266.02	\$297.98	1.3%
BUS	214	(SBS)	1	0	1	80%	\$282	\$24,252	\$125.48	\$156.52	1.2%
BUS	213		1	0	1	73%	\$282	\$6,204	\$125.48	\$156.52	4.5%
BUS	204	(I) (O)	1	0	1	64%	\$282	\$33,558	\$125.48	\$156.52	0.8%
POS	220	(SBS) (I)	1	0	0	40%	\$267	\$13,884	\$261.03	\$5.97	1.9%
SOC	215	(SBS) (E)	1	0	1	52%	\$267	\$24,564	\$145.65	\$121.35	1.1%
SOC	210	(SBS) (E) (I)	1	1	0	61%	\$356	\$9,968	\$194.19	\$161.81	3.6%
ANT	241		1	0	0	77%	\$267	\$6,942	\$97.42	\$169.58	3.8%
ANT	230	(SBS) (C) (E)	1	0	0	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	11	1933	0 0%	8 73%	58%	\$3,293	\$662,652	\$3,726.27	(\$433.27)	0.5%
BUS	11	476	0 0%	8 73%	67%	\$3,102	\$141,512	\$1,380.28	\$1,721.72	2.3%
ENG	9	1615	1 11%	6 67%	69%	\$2,403	\$445,835	\$1,632.15	\$770.85	0.6%
SOC	9	629	3 33%	6 67%	67%	\$2,492	\$177,785	\$1,359.39	\$1,132.61	1.5%
ACC	7	282	1 14%	2 29%	51%	\$1,974	\$88,271	\$931.07	\$1,042.93	2.3%
ECN	5	316	0 0%	2 40%	59%	\$1,410	\$93,417	\$1,719.50	(\$309.50)	1.6%
CIS	4	818	2 50%	1 25%	72%	\$1,128	\$253,903	\$1,411.96	(\$283.96)	0.5%
ART	4	793	0 0%	3 75%	75%	\$1,218	\$239,046	\$956.40	\$261.60	0.5%
ANT	4	626	1 25%	1 25%	65%	\$1,068	\$194,524	\$389.68	\$678.32	0.6%
PHI	4	475	1 25%	2 50%	75%	\$1,068	\$132,180	\$321.64	\$746.36	0.8%
GLG	4	260	2 50%	0 0%	68%	\$1,664	\$106,920	\$608.04	\$1,055.96	1.6%
PSY	3	1255	0 0%	2 67%	71%	\$801	\$351,127	\$510.27	\$290.73	0.2%
SPC	3	96	0 0%	3 100%	91%	\$801	\$25,632	\$358.86	\$442.14	3.1%
BIO	2	1168	1 50%	1 50%	66%	\$832	\$485,343	\$838.50	(\$6.50)	0.2%
MAT (DEV)	2	725	0 0%	2 100%	68%	\$712	\$231,794	\$572.54	\$139.46	0.3%
HIS	2	398	0 0%	1 50%	65%	\$534	\$111,131	\$278.32	\$255.68	0.5%
POS	2	174	0 0%	0 0%	51%	\$534	\$48,969	\$522.06	\$11.94	1.2%
NTR	1	213	0 0%	0 0%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%
CTM	1	209	0 0%	1 100%	89%	\$297	\$53,361	\$117.40	\$179.60	0.6%
EMS	1	185	0 0%	1 100%	83%	\$912	\$193,837	\$294.55	\$617.45	0.5%
MUS	1	171	0 0%	1 100%	90%	\$267	\$45,657	\$100.02	\$166.98	0.6%
GEO	1	149	0 0%	0 0%	56%	\$356	\$51,775	\$189.02	\$166.98	0.7%
PHY	1	134	0 0%	0 0%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
FOR	1	31	0 0%	1 100%	77%	\$282	\$8,742	\$121.18	\$160.82	3.2%
GER	1	24	0 0%	1 100%	71%	\$376	\$9,024	\$219.02	\$156.98	4.2%
AUT	1	18	0 0%	1 100%	89%	\$327	\$5,886	\$239.11	\$87.89	5.6%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
95	17,870	0.5%	12	13%	54	57%	71%	\$28,514	\$5,770,264	\$19,426	\$9,088	0.5%

## AA-Construction Tech Mgmt (Major Code CTM1)

33 students enrolled have declared this major. This is 0.6% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	100	6	0	5	73%	\$2,136	\$89,356	\$1,878.60	\$257.40	2.4%
MAT	091	4	0	2	60%	\$1,424	\$158,776	\$1,145.08	\$278.92	0.9%
MAT	121	4	0	2	63%	\$1,424	\$79,744	\$1,611.36	(\$187.36)	1.8%
RDG	099	4	0	3	77%	\$1,504	\$74,448	\$1,894.52	(\$390.52)	2.0%
MAT	086	3	0	3	82%	\$801	\$36,846	\$644.10	\$156.90	2.2%
MAT	082	2	0	2	74%	\$534	\$30,972	\$429.40	\$104.60	1.7%
MAT	122	2	0	2	63%	\$534	\$92,649	\$604.26	(\$70.26)	0.6%
ENG	090	2	0	2	84%	\$712	\$13,172	\$626.20	\$85.80	5.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	187	(M)	12	3 25%	6 50%	41%	\$5,340	\$122,820	\$6,042.60	(\$702.60)	4.3%
CIS	120	(O)	11	1 9%	7 64%	64%	\$3,102	\$126,900	\$3,882.89	(\$780.89)	2.4%
ENG	101	EC	9	0	4	73%	\$2,403	\$192,240	\$1,632.15	\$770.85	1.3%
CTM	123		9	0	8	87%	\$2,673	\$11,286	\$1,056.60	\$1,616.40	23.7%
MAT	160	(O)	6	0	4	56%	\$1,692	\$41,736	\$1,812.78	(\$120.78)	4.1%
ENG	100		6	0	5	73%	\$2,136	\$89,356	\$1,878.60	\$257.40	2.4%
CTM	120		5	1	3	82%	\$1,485	\$5,049	\$587.00	\$898.00	29.4%
MAT	121		4	0	2	63%	\$1,424	\$79,744	\$1,611.36	(\$187.36)	1.8%
HIS	131	(SBS) (C) (E)	4	0	3	68%	\$1,068	\$52,599	\$556.64	\$511.36	2.0%
CTM	124		4	0	4	94%	\$1,188	\$5,346	\$469.60	\$718.40	22.2%
PHI	105	(AH) (E)	3	0	3	81%	\$801	\$56,604	\$241.23	\$559.77	1.4%
PSY	101	(SBS) (E)	3	0	1	68%	\$801	\$194,109	\$510.27	\$290.73	0.4%
SPC	100	(O)	3	0	3	91%	\$801	\$25,632	\$358.86	\$442.14	3.1%
ENG	102	EC	2	0	2	63%	\$534	\$184,764	\$362.70	\$171.30	0.3%
MAT	122		2	0	2	63%	\$534	\$92,649	\$604.26	(\$70.26)	0.6%
PHY	161	(PBS)	1	0	0	57%	\$396	\$8,316	\$558.62	(\$162.62)	4.8%
ART	110		1	0	1	77%	\$282	\$19,740	\$239.10	\$42.90	1.4%
MUS	145	(AH) (E)	1	0	1	90%	\$267	\$5,340	\$100.02	\$166.98	5.0%
CPS	100	(SBS) (AH) (C) (E)	1	0	1	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
SPA	101	(O)	1	0	0	76%	\$376	\$44,744	\$178.29	\$197.71	0.8%
CTM	138		1	0	1	100%	\$99	\$1,089	\$39.13	\$59.87	9.1%
BIO	100	(PBS)	1	0	1	61%	\$416	\$57,408	\$419.25	(\$3.25)	0.7%
PHY	112	(PBS)	1	0	1	71%	\$396	\$6,732	\$558.62	(\$162.62)	5.9%
PHI	101	(AH) (C)	1	0	0	70%	\$267	\$70,221	\$80.41	\$186.59	0.4%
EGR	186		1	0	1	85%	\$267	\$10,947	\$302.13	(\$35.13)	2.4%
ART	100	(AH)	1	0	1	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%
AUT	100		1	0	1	89%	\$327	\$5,886	\$239.11	\$87.89	5.6%
CTM	151		1	0	1	100%	\$297	\$2,079	\$117.40	\$179.60	14.3%
CIS	167		1	0	1	89%	\$282	\$5,076	\$352.99	(\$70.99)	5.6%
ANT	102	(SBS) (AH) (C) (E)	1	0	1	67%	\$267	\$85,974	\$97.42	\$169.58	0.3%
HIS	132	(SBS) (C) (E)	1	0	0	67%	\$267	\$40,050	\$139.16	\$127.84	0.7%
PHY	111	(PBS)	1	0	0	48%	\$396	\$9,900	\$558.62	(\$162.62)	4.0%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	253		4	0	4	89%	\$1,188	\$2,673	\$469.60	\$718.40	44.4%
ECN	205	(SBS)	4	0	3	50%	\$1,128	\$50,196	\$1,375.60	(\$247.60)	2.2%
CTM	224		3	0	3	75%	\$891	\$2,376	\$352.20	\$538.80	37.5%
ECN	204	(SBS) (I)	3	0	3	70%	\$846	\$38,916	\$1,031.70	(\$185.70)	2.2%
ACC	255		3	0	3	51%	\$846	\$42,300	\$399.03	\$446.97	2.0%
SOC	215	(SBS) (E)	2	0	1	52%	\$534	\$24,564	\$291.30	\$242.70	2.2%
MAT	241	(M)	2	0	2	67%	\$712	\$5,340	\$805.68	(\$93.68)	13.3%
ACC	256		1	0	1	46%	\$282	\$26,226	\$133.01	\$148.99	1.1%
BUS	214	(SBS)	1	0	1	80%	\$282	\$24,252	\$125.48	\$156.52	1.2%
BUS	207		1	0	1	79%	\$282	\$6,768	\$125.48	\$156.52	4.2%
REL	241	(AH) (C)	1	0	1	68%	\$267	\$10,947	\$104.43	\$162.57	2.4%
SOC	230		1	0	1	50%	\$267	\$4,272	\$145.65	\$121.35	6.3%
MUS	207	(AH) (E)	1	0	1	88%	\$267	\$18,423	\$100.02	\$166.98	1.4%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	27	209	1 4%	24 89%	89%	\$7,821	\$53,361	\$3,091.53	\$4,729.47	14.7%
MAT	26	1933	3 12%	16 62%	58%	\$9,702	\$662,652	\$10,876.68	(\$1,174.68)	1.5%
CIS	12	818	1 8%	8 67%	72%	\$3,384	\$253,903	\$4,235.88	(\$851.88)	1.4%
MAT (DEV)	12	725	0 0%	10 83%	68%	\$3,383	\$231,794	\$2,647.97	\$735.03	1.5%
ENG	11	1615	0 0%	6 55%	69%	\$2,937	\$445,835	\$1,994.85	\$942.15	0.7%
ENG (DEV)	8	288	0 0%	7 88%	74%	\$2,848	\$102,528	\$2,504.80	\$343.20	2.8%
ECN	7	316	0 0%	6 86%	59%	\$1,974	\$93,417	\$2,407.30	(\$433.30)	2.2%
HIS	5	398	0 0%	3 60%	65%	\$1,335	\$111,131	\$695.80	\$639.20	1.3%
PHI	4	475	0 0%	3 75%	75%	\$1,068	\$132,180	\$321.64	\$746.36	0.8%
ACC	4	282	0 0%	4 100%	51%	\$1,128	\$88,271	\$532.04	\$595.96	1.3%
RDG	4	226	0 0%	3 75%	77%	\$1,504	\$84,976	\$1,894.52	(\$390.52)	1.8%
PSY	3	1255	0 0%	1 33%	71%	\$801	\$351,127	\$510.27	\$290.73	0.2%
SOC	3	629	0 0%	2 67%	67%	\$801	\$177,785	\$436.95	\$364.05	0.5%
PHY	3	134	0 0%	1 33%	66%	\$1,188	\$53,064	\$1,675.86	(\$487.86)	2.2%
SPC	3	96	0 0%	3 100%	91%	\$801	\$25,632	\$358.86	\$442.14	3.1%
ART	2	793	0 0%	2 100%	75%	\$549	\$239,046	\$478.20	\$70.80	0.2%
BUS	2	476	0 0%	2 100%	67%	\$564	\$141,512	\$250.96	\$313.04	0.4%
MUS	2	171	0 0%	2 100%	90%	\$534	\$45,657	\$200.04	\$333.96	1.2%
BIO	1	1168	0 0%	1 100%	66%	\$416	\$485,343	\$419.25	(\$3.25)	0.1%
ANT	1	626	0 0%	1 100%	65%	\$267	\$194,524	\$97.42	\$169.58	0.1%
SPA	1	226	0 0%	0 0%	81%	\$376	\$81,028	\$178.29	\$197.71	0.5%
REL	1	191	0 0%	1 100%	75%	\$267	\$52,432	\$104.43	\$162.57	0.5%
CPS	1	120	0 0%	1 100%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%
EGR	1	41	0 0%	1 100%	85%	\$267	\$10,947	\$302.13	(\$35.13)	2.4%
AUT	1	18	0 0%	1 100%	89%	\$327	\$5,886	\$239.11	\$87.89	5.6%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
145	17,870	0.8%	5	3%	109	75%	71%	\$44,539	\$5,770,264	\$36,686	\$7,853	0.8%

## AdvCert-Amer Sign Lang Inter (Major Code ASL6)

*30 students enrolled have declared this major. This is 0.5% of all enrolled students in this timeframe.*

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### Developmental Courses

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## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ASL	101	(O)	17	1 6%	16 94%	80%	\$6,732	\$47,520	\$8,352.61	(\$1,620.61)	14.2%
ASL	102	(O)	9	1	5	61%	\$3,564	\$20,196	\$4,421.97	(\$857.97)	17.6%
BUS	100		1	1	0	62%	\$282	\$9,588	\$125.48	\$156.52	2.9%
PHI	101	(AH) (C)	1	0	0	70%	\$267	\$70,221	\$80.41	\$186.59	0.4%
PSY	101	(SBS) (E)	1	0	1	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%
MAT	187	(M)	1	0	1	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
MAT	160	(O)	1	0	1	56%	\$282	\$41,736	\$302.13	(\$20.13)	0.7%
MAT	142	(M)	1	0	1	64%	\$267	\$120,150	\$302.13	(\$35.13)	0.2%
ENG	102	EC	1	1	0	63%	\$267	\$184,764	\$181.35	\$85.65	0.1%
ENG	101	EC	1	0	1	73%	\$267	\$192,240	\$181.35	\$85.65	0.1%
ASL	110	(SBS) (C)	1	0	1	90%	\$297	\$2,970	\$368.50	(\$71.50)	10.0%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ASL	201	(O)	6	0	6	88%	\$2,376	\$9,504	\$2,947.98	(\$571.98)	25.0%
ASL	202	(O)	4	0	4	100%	\$1,584	\$5,544	\$1,965.32	(\$381.32)	28.6%
ITP	213		2	0	2	83%	\$752	\$2,256	\$982.66	(\$230.66)	33.3%
ITP	210		2	0	2	100%	\$564	\$1,692	\$737.00	(\$173.00)	33.3%
DAN	212		2	0	2	100%	\$534	\$2,136	\$315.78	\$218.22	25.0%
BIO	201	(PBS)	1	0	0	60%	\$416	\$74,048	\$419.25	(\$3.25)	0.6%
ITP	216		1	0	1	75%	\$282	\$1,128	\$368.50	(\$86.50)	25.0%
ASL	211		1	0	1	100%	\$297	\$1,782	\$368.50	(\$71.50)	16.7%
ASL	203		1	0	1	100%	\$396	\$792	\$491.33	(\$95.33)	50.0%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ASL	39	227	2 5%	34 87%	79%	\$15,246	\$88,308	\$18,916.21	(\$3,670.21)	17.3%
ITP	5	19	0 0%	5 100%	84%	\$1,598	\$6,016	\$2,088.16	(\$490.16)	26.6%
MAT	3	1933	0 0%	3 100%	58%	\$994	\$662,652	\$1,107.81	(\$113.81)	0.2%
ENG	2	1615	1 50%	1 50%	69%	\$534	\$445,835	\$362.70	\$171.30	0.1%
DAN	2	434	0 0%	2 100%	83%	\$534	\$85,796	\$315.78	\$218.22	0.6%
PSY	1	1255	0 0%	1 100%	71%	\$267	\$351,127	\$170.09	\$96.91	0.1%
BIO	1	1168	0 0%	0 0%	66%	\$416	\$485,343	\$419.25	(\$3.25)	0.1%
BUS	1	476	1 100%	0 0%	67%	\$282	\$141,512	\$125.48	\$156.52	0.2%
PHI	1	475	0 0%	0 0%	75%	\$267	\$132,180	\$80.41	\$186.59	0.2%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
55	17,870	0.3%	4	7%	46	84%	71%	\$20,138	\$5,770,264	\$23,586	(\$3,448)	0.3%

## InterCert-Fire Science (Major Code FSC5)

26 students enrolled have declared this major. This is 0.5% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	2	0	2	60%	\$712	\$158,776	\$572.54	\$139.46	0.4%
ENG	100	2	0	2	73%	\$712	\$89,356	\$626.20	\$85.80	0.8%
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	121	1	1	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%



## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	131		12	0 0%	11 92%	89%	\$10,944	\$108,528	\$3,534.60	\$7,409.40	10.1%
FSC	138		5	0	5	100%	\$1,710	\$12,654	\$1,345.45	\$364.55	13.5%
FSC	135		4	0	3	80%	\$1,368	\$8,550	\$1,076.36	\$291.64	16.0%
EMS	100		2	0	2	89%	\$684	\$3,078	\$220.92	\$463.08	22.2%
ENG	101	EC	2	0	1	73%	\$534	\$192,240	\$362.70	\$171.30	0.3%
CIS	120	(O)	2	1	1	64%	\$564	\$126,900	\$705.98	(\$141.98)	0.4%
ENG	100		2	0	2	73%	\$712	\$89,356	\$626.20	\$85.80	0.8%
SOC	101	(SBS) (E)	1	0	1	70%	\$267	\$103,062	\$145.65	\$121.35	0.3%
CPS	100	(SBS) (AH) (C) (E)	1	0	1	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
BIO	182	(PBS)	1	1	0	76%	\$416	\$24,544	\$419.25	(\$3.25)	1.7%
MAT	121		1	1	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	140	(M)	1	0	0	66%	\$445	\$72,535	\$503.55	(\$58.55)	0.6%
ANT	102	(SBS) (AH) (C) (E)	1	0	1	67%	\$267	\$85,974	\$97.42	\$169.58	0.3%
MUS	145	(AH) (E)	1	0	1	90%	\$267	\$5,340	\$100.02	\$166.98	5.0%
PSY	101	(SBS) (E)	1	0	1	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%
GEO	102	(SBS) (C)	1	0	1	74%	\$267	\$5,073	\$141.76	\$125.24	5.3%
HIS	132	(SBS) (C) (E)	1	0	1	67%	\$267	\$40,050	\$139.16	\$127.84	0.7%
PHI	105	(AH) (E)	1	1	0	81%	\$267	\$56,604	\$80.41	\$186.59	0.5%
AJS	101	(SBS)	1	0	1	91%	\$282	\$24,252	\$247.14	\$34.86	1.2%
FSC	136		1	0	1	76%	\$456	\$9,576	\$358.78	\$97.22	4.8%
ANT	110	(SBS)	1	0	1	68%	\$282	\$6,204	\$97.42	\$184.58	4.5%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	211		3	0	3	100%	\$834	\$11,120	\$220.92	\$613.08	7.5%
FSC	236		2	0	2	89%	\$684	\$6,498	\$538.18	\$145.82	10.5%
FSC	233		2	0	2	100%	\$912	\$10,944	\$717.56	\$194.44	8.3%
ECN	205	(SBS)	2	1	0	50%	\$564	\$50,196	\$687.80	(\$123.80)	1.1%
ACC	256		2	0	0	46%	\$564	\$26,226	\$266.02	\$297.98	2.2%
FSC	238		1	1	0	83%	\$342	\$4,104	\$269.09	\$72.91	8.3%
AJS	216		1	0	1	94%	\$1,222	\$20,774	\$1,070.92	\$151.08	5.9%
PSY	240	(SBS) (E)	1	0	0	75%	\$267	\$73,425	\$170.09	\$96.91	0.4%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	17	185	0 0%	16 94%	83%	\$12,462	\$193,837	\$3,976.44	\$8,485.56	6.4%
FSC	15	172	1 7%	13 87%	91%	\$5,472	\$83,146	\$4,305.42	\$1,166.58	6.7%
MAT	3	1933	1 33%	1 33%	58%	\$1,068	\$662,652	\$1,208.52	(\$140.52)	0.2%
ENG	2	1615	0 0%	1 50%	69%	\$534	\$445,835	\$362.70	\$171.30	0.1%
PSY	2	1255	0 0%	1 50%	71%	\$534	\$351,127	\$340.18	\$193.82	0.2%
CIS	2	818	1 50%	1 50%	72%	\$564	\$253,903	\$705.98	(\$141.98)	0.2%
MAT (DEV)	2	725	0 0%	2 100%	68%	\$712	\$231,794	\$572.54	\$139.46	0.3%
ANT	2	626	0 0%	2 100%	65%	\$549	\$194,524	\$194.84	\$354.16	0.3%
ECN	2	316	1 50%	0 0%	59%	\$564	\$93,417	\$687.80	(\$123.80)	0.6%
AJS	2	315	0 0%	2 100%	90%	\$1,504	\$104,810	\$1,318.06	\$185.94	1.4%
ENG (DEV)	2	288	0 0%	2 100%	74%	\$712	\$102,528	\$626.20	\$85.80	0.7%
ACC	2	282	0 0%	0 0%	51%	\$564	\$88,271	\$266.02	\$297.98	0.7%
BIO	1	1168	1 100%	0 0%	66%	\$416	\$485,343	\$419.25	(\$3.25)	0.1%
SOC	1	629	0 0%	1 100%	67%	\$267	\$177,785	\$145.65	\$121.35	0.2%
PHI	1	475	1 100%	0 0%	75%	\$267	\$132,180	\$80.41	\$186.59	0.2%
HIS	1	398	0 0%	1 100%	65%	\$267	\$111,131	\$139.16	\$127.84	0.3%
MUS	1	171	0 0%	1 100%	90%	\$267	\$45,657	\$100.02	\$166.98	0.6%
GEO	1	149	0 0%	1 100%	56%	\$267	\$51,775	\$141.76	\$125.24	0.5%
CPS	1	120	0 0%	1 100%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
61	17,870	0.3%	6	10%	47	77%	71%	\$27,554	\$5,770,264	\$15,942	\$11,612	0.5%

## AAS-Network Engineer (CISCO) (Major Code NEC3)

25 students enrolled have declared this major. This is 0.4% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	5	1	4	60%	\$1,780	\$158,776	\$1,431.35	\$348.65	1.1%
MAT	122	5	1	2	63%	\$1,335	\$92,649	\$1,510.65	(\$175.65)	1.4%
MAT	121	3	1	0	63%	\$1,068	\$79,744	\$1,208.52	(\$140.52)	1.3%
MAT	086	2	0	0	82%	\$534	\$36,846	\$429.40	\$104.60	1.4%
RDG	099	2	0	1	77%	\$752	\$74,448	\$947.26	(\$195.26)	1.0%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	101	EC	7	0	4	73%	\$1,869	\$192,240	\$1,269.45	\$599.55	1.0%
ENG	102	EC	6	1	3	63%	\$1,602	\$184,764	\$1,088.10	\$513.90	0.9%
CIS	160		5	0	4	89%	\$2,180	\$3,924	\$2,353.30	(\$173.30)	55.6%
MAT	122		5	1	2	63%	\$1,335	\$92,649	\$1,510.65	(\$175.65)	1.4%
CIS	170		4	0	4	100%	\$1,744	\$3,488	\$1,882.64	(\$138.64)	50.0%
CIS	120	(O)	4	0	2	64%	\$1,128	\$126,900	\$1,411.96	(\$283.96)	0.9%
MAT	121		3	1	0	63%	\$1,068	\$79,744	\$1,208.52	(\$140.52)	1.3%
CIS	130		3	0	2	89%	\$1,308	\$8,284	\$1,411.98	(\$103.98)	15.8%
MAT	142	(M)	3	0	3	64%	\$801	\$120,150	\$906.39	(\$105.39)	0.7%
SOC	101	(SBS) (E)	3	0	3	70%	\$801	\$103,062	\$436.95	\$364.05	0.8%
PSY	101	(SBS) (E)	2	0	1	68%	\$534	\$194,109	\$340.18	\$193.82	0.3%
MAT	140	(M)	2	0	0	66%	\$890	\$72,535	\$1,007.10	(\$117.10)	1.2%
ART	100	(AH)	2	0	1	66%	\$534	\$51,264	\$478.20	\$55.80	1.0%
ANT	102	(SBS) (AH) (C) (E)	2	0	1	67%	\$534	\$85,974	\$194.84	\$339.16	0.6%
LDR	115		2	0	2	88%	\$188	\$1,504	\$1,812.92	(\$1,624.92)	12.5%
CIS	140		2	0	2	100%	\$872	\$4,796	\$941.32	(\$69.32)	18.2%
CIS	161		2	1	1	89%	\$872	\$3,924	\$941.32	(\$69.32)	22.2%
CIS	150		2	0	2	89%	\$872	\$3,924	\$941.32	(\$69.32)	22.2%
PHI	105	(AH) (E)	2	0	2	81%	\$534	\$56,604	\$160.82	\$373.18	0.9%
MUS	100	(AH)	1	0	1	91%	\$267	\$18,156	\$100.02	\$166.98	1.5%
GLG	101	(PBS)	1	0	0	62%	\$416	\$49,088	\$152.01	\$263.99	0.8%
PHY	161	(PBS)	1	0	0	57%	\$396	\$8,316	\$558.62	(\$162.62)	4.8%
PHY	180	(PBS)	1	0	1	81%	\$396	\$17,028	\$558.62	(\$162.62)	2.3%
ANT	110	(SBS)	1	0	1	68%	\$282	\$6,204	\$97.42	\$184.58	4.5%
CIS	110		1	1	0	70%	\$282	\$9,306	\$352.99	(\$70.99)	3.0%
HIS	131	(SBS) (C) (E)	1	1	0	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
MAT	160	(O)	1	0	1	56%	\$282	\$41,736	\$302.13	(\$20.13)	0.7%
MAT	187	(M)	1	0	0	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
ANT	101	(PBS)	1	0	1	62%	\$376	\$68,056	\$129.90	\$246.10	0.6%
PHI	101	(AH) (C)	1	0	1	70%	\$267	\$70,221	\$80.41	\$186.59	0.4%
HIS	132	(SBS) (C) (E)	1	0	1	67%	\$267	\$40,050	\$139.16	\$127.84	0.7%
CIS	122		1	1	0	80%	\$282	\$8,460	\$352.99	(\$70.99)	3.3%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	230		4	0	4	100%	\$1,504	\$3,008	\$1,882.64	(\$378.64)	50.0%
AJS	230	(SBS)	1	0	0	86%	\$282	\$8,178	\$247.14	\$34.86	3.4%
LDR	201		1	0	1	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
ECN	205	(SBS)	1	0	0	50%	\$282	\$50,196	\$343.90	(\$61.90)	0.6%
CIS	289		1	0	1	100%	\$94	\$658	\$117.66	(\$23.66)	14.3%
CIS	220		1	0	1	67%	\$376	\$16,168	\$470.66	(\$94.66)	2.3%
CIS	215		1	0	1	81%	\$282	\$7,332	\$352.99	(\$70.99)	3.8%
REL	201	(AH) (C)	1	0	1	77%	\$267	\$40,050	\$104.43	\$162.57	0.7%
HUM	205	(AH) (C) (I)	1	0	0	72%	\$267	\$18,423	\$317.00	(\$50.00)	1.4%
HIS	202	(SBS) (C)	1	0	0	57%	\$267	\$5,607	\$139.16	\$127.84	4.8%
PSY	205		1	0	0	73%	\$267	\$13,884	\$170.09	\$96.91	1.9%
MAT	241	(M)	1	0	1	67%	\$356	\$5,340	\$402.84	(\$46.84)	6.7%
MAT	230	(M)	1	0	0	46%	\$445	\$31,150	\$503.55	(\$58.55)	1.4%
MAT	220	(M)	1	0	1	50%	\$445	\$51,175	\$503.55	(\$58.55)	0.9%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	31	818	3 10%	24 77%	72%	\$11,796	\$253,903	\$13,413.77	(\$1,617.77)	4.8%
MAT	18	1933	2 11%	8 44%	58%	\$6,067	\$662,652	\$6,848.28	(\$781.28)	0.9%
ENG	13	1615	1 8%	7 54%	69%	\$3,471	\$445,835	\$2,357.55	\$1,113.45	0.8%
MAT (DEV)	7	725	1 14%	4 57%	68%	\$2,314	\$231,794	\$1,860.75	\$453.25	1.0%
ANT	4	626	0 0%	3 75%	65%	\$1,192	\$194,524	\$422.16	\$769.84	0.6%
PSY	3	1255	0 0%	1 33%	71%	\$801	\$351,127	\$510.27	\$290.73	0.2%
SOC	3	629	0 0%	3 100%	67%	\$801	\$177,785	\$436.95	\$364.05	0.5%
PHI	3	475	0 0%	3 100%	75%	\$801	\$132,180	\$241.23	\$559.77	0.6%
HIS	3	398	1 33%	1 33%	65%	\$801	\$111,131	\$417.48	\$383.52	0.8%
LDR	3	39	0 0%	3 100%	77%	\$376	\$6,248	\$3,625.85	(\$3,249.85)	6.5%
ART	2	793	0 0%	1 50%	75%	\$534	\$239,046	\$478.20	\$55.80	0.2%
RDG	2	226	0 0%	1 50%	77%	\$752	\$84,976	\$947.26	(\$195.26)	0.9%
PHY	2	134	0 0%	1 50%	66%	\$792	\$53,064	\$1,117.24	(\$325.24)	1.5%
ECN	1	316	0 0%	0 0%	59%	\$282	\$93,417	\$343.90	(\$61.90)	0.3%
AJS	1	315	0 0%	0 0%	90%	\$282	\$104,810	\$247.14	\$34.86	0.3%
GLG	1	260	0 0%	0 0%	68%	\$416	\$106,920	\$152.01	\$263.99	0.4%
REL	1	191	0 0%	1 100%	75%	\$267	\$52,432	\$104.43	\$162.57	0.5%
MUS	1	171	0 0%	1 100%	90%	\$267	\$45,657	\$100.02	\$166.98	0.6%
HUM	1	128	0 0%	0 0%	71%	\$267	\$34,176	\$317.00	(\$50.00)	0.8%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
100	17,870	0.6%	8	8%	62	62%	71%	\$32,279	\$5,770,264	\$33,941	(\$1,662)	0.6%

## AAS-Medical Office Assistant (Major Code MOA3)

24 students enrolled have declared this major. This is 0.4% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	4	0	2	63%	\$1,068	\$92,649	\$1,208.52	(\$140.52)	1.2%
MAT	121	3	0	1	63%	\$1,068	\$79,744	\$1,208.52	(\$140.52)	1.3%
MAT	091	2	0	1	60%	\$712	\$158,776	\$572.54	\$139.46	0.4%
RDG	099	1	0	0	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	102		6	0	6	95%	\$2,136	\$7,476	\$2,267.70	(\$131.70)	28.6%
MAT	142	(M)	4	0	2	64%	\$1,068	\$120,150	\$1,208.52	(\$140.52)	0.9%
ENG	101	EC	4	1	2	73%	\$1,068	\$192,240	\$725.40	\$342.60	0.6%
MAT	122		4	0	2	63%	\$1,068	\$92,649	\$1,208.52	(\$140.52)	1.2%
BIO	160	(PBS)	4	0	4	71%	\$1,664	\$34,112	\$1,677.00	(\$13.00)	4.9%
AHS	131		4	0	3	71%	\$1,068	\$59,541	\$1,133.84	(\$65.84)	1.8%
PSY	101	(SBS) (E)	4	1	1	68%	\$1,068	\$194,109	\$680.36	\$387.64	0.6%
MAT	121		3	0	1	63%	\$1,068	\$79,744	\$1,208.52	(\$140.52)	1.3%
CIS	120	(O)	3	1	0	64%	\$846	\$126,900	\$1,058.97	(\$212.97)	0.7%
AHS	100		3	1	2	79%	\$801	\$6,408	\$850.38	(\$49.38)	12.5%
AHS	105		3	0	3	100%	\$801	\$3,738	\$850.38	(\$49.38)	21.4%
AHS	141		3	0	3	89%	\$2,376	\$7,128	\$2,267.67	\$108.33	33.3%
AHS	143		3	0	3	89%	\$534	\$1,602	\$566.91	(\$32.91)	33.3%
ENG	102	EC	3	0	2	63%	\$801	\$184,764	\$544.05	\$256.95	0.4%
AHS	110		2	0	2	85%	\$534	\$10,413	\$566.92	(\$32.92)	5.1%
MAT	160	(O)	2	0	1	56%	\$564	\$41,736	\$604.26	(\$40.26)	1.4%
MAT	187	(M)	2	0	1	41%	\$890	\$122,820	\$1,007.10	(\$117.10)	0.7%
BIO	100	(PBS)	1	0	0	61%	\$416	\$57,408	\$419.25	(\$3.25)	0.7%
BIO	181	(PBS)	1	0	0	63%	\$416	\$128,128	\$419.25	(\$3.25)	0.3%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
BIO	182	(PBS)	1	0	1	76%	\$416	\$24,544	\$419.25	(\$3.25)	1.7%
MAT	140	(M)	1	0	0	66%	\$445	\$72,535	\$503.55	(\$58.55)	0.6%
ART	100	(AH)	1	0	1	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%
BIO	105	(PBS) (C) (I)	1	0	0	66%	\$416	\$20,800	\$419.25	(\$3.25)	2.0%
ANT	101	(PBS)	1	1	0	62%	\$376	\$68,056	\$129.90	\$246.10	0.6%
ENV	113		1	0	0	57%	\$297	\$4,158			7.1%
PHI	101	(AH) (C)	1	0	1	70%	\$267	\$70,221	\$80.41	\$186.59	0.4%
NUR	111		1	0	1	75%	\$119	\$11,900	\$65.13	\$53.87	1.0%
PHI	105	(AH) (E)	1	0	1	81%	\$267	\$56,604	\$80.41	\$186.59	0.5%
CIS	122		1	1	0	80%	\$282	\$8,460	\$352.99	(\$70.99)	3.3%
CIS	130		1	0	1	89%	\$436	\$8,284	\$470.66	(\$34.66)	5.3%
BUS	100		1	0	0	62%	\$282	\$9,588	\$125.48	\$156.52	2.9%
AHS	135		1	0	1	100%	\$267	\$1,869	\$283.46	(\$16.46)	14.3%
AHS	142		1	0	1	100%	\$990	\$6,930	\$944.87	\$45.13	14.3%
AHS	144		1	0	1	100%	\$356	\$2,492	\$377.95	(\$21.95)	14.3%
NTR	135		1	1	0	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
NUR	110		1	0	1	76%	\$476	\$47,600	\$260.50	\$215.50	1.0%
SOC	130		1	0	0	76%	\$267	\$16,821	\$145.65	\$121.35	1.6%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
LDR	201		1	0	1	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
ECN	205	(SBS)	1	0	0	50%	\$282	\$50,196	\$343.90	(\$61.90)	0.6%
BUS	206		1	0	0	59%	\$282	\$9,588	\$125.48	\$156.52	2.9%
HUM	241	(AH) (I)	1	0	0	61%	\$267	\$6,141	\$317.00	(\$50.00)	4.3%
SOC	215	(SBS) (E)	1	0	0	52%	\$267	\$24,564	\$145.65	\$121.35	1.1%
PSY	240	(SBS) (E)	1	0	1	75%	\$267	\$73,425	\$170.09	\$96.91	0.4%
BIO	205	(PBS)	1	0	1	65%	\$416	\$68,640	\$419.25	(\$3.25)	0.6%
BIO	201	(PBS)	1	1	0	60%	\$416	\$74,048	\$419.25	(\$3.25)	0.6%
ENG	270		1	0	0	83%	\$267	\$6,141	\$181.35	\$85.65	4.3%
ART	201	(AH) (C)	1	0	0	73%	\$267	\$16,554	\$239.10	\$27.90	1.6%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	27	387	1 4%	25 93%	79%	\$9,863	\$124,407	\$10,110.08	(\$247.08)	8.4%
MAT	16	1933	0 0%	7 44%	58%	\$5,103	\$662,652	\$5,740.47	(\$637.47)	0.8%
BIO	10	1168	1 10%	6 60%	66%	\$4,160	\$485,343	\$4,192.50	(\$32.50)	0.9%
ENG	8	1615	1 13%	4 50%	69%	\$2,136	\$445,835	\$1,450.80	\$685.20	0.5%
PSY	5	1255	1 20%	2 40%	71%	\$1,335	\$351,127	\$850.45	\$484.55	0.4%
CIS	5	818	2 40%	1 20%	72%	\$1,564	\$253,903	\$1,882.62	(\$318.62)	0.6%
MAT (DEV)	4	725	0 0%	3 75%	68%	\$1,128	\$231,794	\$858.80	\$269.20	0.5%
ART	2	793	0 0%	1 50%	75%	\$534	\$239,046	\$478.20	\$55.80	0.2%
SOC	2	629	0 0%	0 0%	67%	\$534	\$177,785	\$291.30	\$242.70	0.3%
BUS	2	476	0 0%	0 0%	67%	\$564	\$141,512	\$250.96	\$313.04	0.4%
PHI	2	475	0 0%	2 100%	75%	\$534	\$132,180	\$160.82	\$373.18	0.4%
NUR	2	200	0 0%	2 100%	76%	\$595	\$59,500	\$325.63	\$269.37	1.0%
ANT	1	626	1 100%	0 0%	65%	\$376	\$194,524	\$129.90	\$246.10	0.2%
ECN	1	316	0 0%	0 0%	59%	\$282	\$93,417	\$343.90	(\$61.90)	0.3%
RDG	1	226	0 0%	0 0%	77%	\$376	\$84,976	\$473.63	(\$97.63)	0.4%
NTR	1	213	1 100%	0 0%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%
HUM	1	128	0 0%	0 0%	71%	\$267	\$34,176	\$317.00	(\$50.00)	0.8%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
LDR	1	39	0 0%	1 100%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%
ENV	1	14	0 0%	0 0%	57%	\$297	\$4,158			7.1%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
93	17,870	0.5%	8	9%	55	59%	71%	\$30,370	\$5,770,264	\$29,860	\$510	0.5%

## AAS - American Sign Lang Inter (Major Code ASL3)

23 students enrolled have declared this major. This is 0.4% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	2	0	2	60%	\$712	\$158,776	\$572.54	\$139.46	0.4%
ENG	100	2	0	2	73%	\$712	\$89,356	\$626.20	\$85.80	0.8%
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
RDG	099	1	0	1	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%



## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ASL	101	(O)	10	0 0%	10 100%	80%	\$3,960	\$47,520	\$4,913.30	(\$953.30)	8.3%
ASL	102	(O)	8	1	5	61%	\$3,168	\$20,196	\$3,930.64	(\$762.64)	15.7%
PSY	101	(SBS) (E)	6	0	6	68%	\$1,602	\$194,109	\$1,020.54	\$581.46	0.8%
ASL	110	(SBS) (C)	3	0	3	90%	\$891	\$2,970	\$1,105.50	(\$214.50)	30.0%
ENG	100		2	0	2	73%	\$712	\$89,356	\$626.20	\$85.80	0.8%
MAT	142	(M)	2	0	2	64%	\$534	\$120,150	\$604.26	(\$70.26)	0.4%
ART	190		1	0	1	94%	\$282	\$4,512	\$239.10	\$42.90	6.3%
DAN	155		1	0	1	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
FRE	101	(O)	1	0	1	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
ART	100	(AH)	1	0	0	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%
ENG	102	EC	1	0	0	63%	\$267	\$184,764	\$181.35	\$85.65	0.1%
NTR	135		1	0	1	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
HIS	131	(SBS) (C) (E)	1	0	1	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
PHI	101	(AH) (C)	1	0	1	70%	\$267	\$70,221	\$80.41	\$186.59	0.4%
EMS	100		1	0	1	89%	\$342	\$3,078	\$110.46	\$231.54	11.1%
ENG	101	EC	1	0	0	73%	\$267	\$192,240	\$181.35	\$85.65	0.1%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ASL	201	(O)	4	0	3	88%	\$1,584	\$9,504	\$1,965.32	(\$381.32)	16.7%
ASL	202	(O)	3	0	3	100%	\$1,188	\$5,544	\$1,473.99	(\$285.99)	21.4%
ASL	211		2	0	2	100%	\$594	\$1,782	\$737.00	(\$143.00)	33.3%
LDR	201		1	0	1	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
REL	241	(AH) (C)	1	0	1	68%	\$267	\$10,947	\$104.43	\$162.57	2.4%
ENG	272	(AH) (I)	1	0	0	86%	\$267	\$34,443	\$181.35	\$85.65	0.8%
SPA	201	(O)	1	0	1	93%	\$376	\$5,264	\$178.29	\$197.71	7.1%
ITP	217		1	0	1	100%	\$282	\$282	\$368.50	(\$86.50)	100.0%
ITP	216		1	0	1	75%	\$282	\$1,128	\$368.50	(\$86.50)	25.0%
ITP	215		1	0	0	0%	\$282	\$282	\$368.50	(\$86.50)	100.0%
ITP	214		1	0	1	100%	\$376	\$376	\$491.33	(\$115.33)	100.0%
ITP	213		1	0	1	83%	\$376	\$2,256	\$491.33	(\$115.33)	16.7%
ITP	210		1	0	1	100%	\$282	\$1,692	\$368.50	(\$86.50)	16.7%
ART	210		1	0	1	94%	\$327	\$5,886	\$239.10	\$87.90	5.6%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ASL	30	227	1 3%	26 87%	79%	\$11,385	\$88,308	\$14,125.75	(\$2,740.75)	12.9%
PSY	6	1255	0 0%	6 100%	71%	\$1,602	\$351,127	\$1,020.54	\$581.46	0.5%
ITP	6	19	0 0%	5 83%	84%	\$1,880	\$6,016	\$2,456.66	(\$576.66)	31.3%
MAT	3	1933	0 0%	3 100%	58%	\$801	\$662,652	\$906.39	(\$105.39)	0.1%
ENG	3	1615	0 0%	0 0%	69%	\$801	\$445,835	\$544.05	\$256.95	0.2%
ART	3	793	0 0%	2 67%	75%	\$876	\$239,046	\$717.30	\$158.70	0.4%
MAT (DEV)	3	725	0 0%	3 100%	68%	\$920	\$231,794	\$715.67	\$204.33	0.4%
ENG (DEV)	2	288	0 0%	2 100%	74%	\$712	\$102,528	\$626.20	\$85.80	0.7%
PHI	1	475	0 0%	1 100%	75%	\$267	\$132,180	\$80.41	\$186.59	0.2%
DAN	1	434	0 0%	1 100%	83%	\$267	\$85,796	\$157.89	\$109.11	0.3%
HIS	1	398	0 0%	1 100%	65%	\$267	\$111,131	\$139.16	\$127.84	0.3%
SPA	1	226	0 0%	1 100%	81%	\$376	\$81,028	\$178.29	\$197.71	0.5%
RDG	1	226	0 0%	1 100%	77%	\$376	\$84,976	\$473.63	(\$97.63)	0.4%
NTR	1	213	0 0%	1 100%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%
REL	1	191	0 0%	1 100%	75%	\$267	\$52,432	\$104.43	\$162.57	0.5%
EMS	1	185	0 0%	1 100%	83%	\$342	\$193,837	\$110.46	\$231.54	0.2%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
FRE	1	39	0 0%	1 100%	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
LDR	1	39	0 0%	1 100%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
67	17,870	0.4%	1	1%	58	87%	71%	\$22,237	\$5,770,264	\$24,509	(\$2,272)	0.4%

## Cert-Graphics & Web Design (Major Code GWD7)

22 students enrolled have declared this major. This is 0.4% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	2	0	1	60%	\$712	\$158,776	\$572.54	\$139.46	0.4%
MAT	082	1	0	0	74%	\$267	\$30,972	\$214.70	\$52.30	0.9%
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
RDG	099	1	0	0	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%
ENG	100	1	0	0	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
ENG	090	1	0	0	84%	\$356	\$13,172	\$313.10	\$42.90	2.7%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	110		5	0	4	70%	\$1,410	\$9,306	\$1,764.95	(\$354.95)	15.2%
ART	136		5	0	5	87%	\$1,635	\$14,715	\$1,195.50	\$439.50	11.1%
CIS	122		4	0	3	80%	\$1,128	\$8,460	\$1,411.96	(\$283.96)	13.3%
CIS	120	(O)	4	1	2	64%	\$1,128	\$126,900	\$1,411.96	(\$283.96)	0.9%
ART	111		2	0	1	83%	\$564	\$8,178	\$478.20	\$85.80	6.9%
CIS	128		2	0	2	100%	\$564	\$5,640	\$705.98	(\$141.98)	10.0%
ART	130		2	1	1	73%	\$654	\$3,597	\$478.20	\$175.80	18.2%
CIS	117		2	0	2	75%	\$564	\$6,768	\$705.98	(\$141.98)	8.3%
ART	135		2	1	1	88%	\$654	\$10,464	\$478.20	\$175.80	6.3%
MAT	142	(M)	1	0	1	64%	\$267	\$120,150	\$302.13	(\$35.13)	0.2%
DAN	102		1	0	1	83%	\$178	\$18,690	\$105.26	\$72.74	1.0%
FRE	101	(O)	1	0	1	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%
ENG	101	EC	1	0	1	73%	\$267	\$192,240	\$181.35	\$85.65	0.1%
ENG	139		1	0	1	54%	\$267	\$6,408	\$181.35	\$85.65	4.2%
ENG	100		1	0	0	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
ART	110		1	0	1	77%	\$282	\$19,740	\$239.10	\$42.90	1.4%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
CIS	168		1	0	0	83%	\$282	\$1,692	\$352.99	(\$70.99)	16.7%
ANT	102	(SBS) (AH) (C) (E)	1	0	0	67%	\$267	\$85,974	\$97.42	\$169.58	0.3%
SOC	101	(SBS) (E)	1	0	0	70%	\$267	\$103,062	\$145.65	\$121.35	0.3%
HIS	131	(SBS) (C) (E)	1	0	0	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
CIS	123		1	0	1	78%	\$282	\$7,614	\$352.99	(\$70.99)	3.7%
CIS	165		1	0	1	80%	\$282	\$2,820	\$352.99	(\$70.99)	10.0%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	271		1	0	1	55%	\$267	\$2,937	\$181.35	\$85.65	9.1%
ART	236		1	0	1	95%	\$327	\$6,213	\$239.10	\$87.90	5.3%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	20	818	1 5%	15 75%	72%	\$5,640	\$253,903	\$7,059.80	(\$1,419.80)	2.3%
ART	13	793	2 15%	10 77%	75%	\$4,116	\$239,046	\$3,108.30	\$1,007.70	1.7%
ENG	3	1615	0 0%	3 100%	69%	\$801	\$445,835	\$544.05	\$256.95	0.2%
MAT (DEV)	3	725	0 0%	1 33%	68%	\$979	\$231,794	\$787.24	\$191.76	0.4%
MAT	2	1933	0 0%	2 100%	58%	\$534	\$662,652	\$604.26	(\$70.26)	0.1%
ENG (DEV)	2	288	0 0%	0 0%	74%	\$712	\$102,528	\$626.20	\$85.80	0.7%
SOC	1	629	0 0%	0 0%	67%	\$267	\$177,785	\$145.65	\$121.35	0.2%
ANT	1	626	0 0%	0 0%	65%	\$267	\$194,524	\$97.42	\$169.58	0.1%
DAN	1	434	0 0%	1 100%	83%	\$178	\$85,796	\$105.26	\$72.74	0.2%
HIS	1	398	0 0%	0 0%	65%	\$267	\$111,131	\$139.16	\$127.84	0.3%
RDG	1	226	0 0%	0 0%	77%	\$376	\$84,976	\$473.63	(\$97.63)	0.4%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
FRE	1	39	0 0%	1 100%	72%	\$376	\$14,664	\$149.69	\$226.31	2.6%



## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
50	17,870	0.3%	3	6%	34	68%	71%	\$14,780	\$5,770,264	\$13,960	\$820	0.3%

## AAS-Medical Assistant (Major Code MAD1)

22 students enrolled have declared this major. This is 0.4% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	3	0	3	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
MAT	091	1	0	0	60%	\$356	\$158,776	\$286.27	\$69.73	0.2%
RDG	099	1	0	1	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%
ENG	100	1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	110		7	0	7	85%	\$1,869	\$10,413	\$1,984.22	(\$115.22)	17.9%
AHS	131		7	0	7	71%	\$1,869	\$59,541	\$1,984.22	(\$115.22)	3.1%
CIS	120	(O)	6	0	5	64%	\$1,692	\$126,900	\$2,117.94	(\$425.94)	1.3%
ENG	102	EC	6	1	4	63%	\$1,602	\$184,764	\$1,088.10	\$513.90	0.9%
AHS	102		5	0	5	95%	\$1,780	\$7,476	\$1,889.75	(\$109.75)	23.8%
AHS	142		5	0	5	100%	\$4,950	\$6,930	\$4,724.35	\$225.65	71.4%
AHS	144		5	0	5	100%	\$1,780	\$2,492	\$1,889.75	(\$109.75)	71.4%
PHI	105	(AH) (E)	4	0	4	81%	\$1,068	\$56,604	\$321.64	\$746.36	1.9%
AHS	100		4	0	4	79%	\$1,068	\$6,408	\$1,133.84	(\$65.84)	16.7%
AHS	141		3	0	3	89%	\$2,376	\$7,128	\$2,267.67	\$108.33	33.3%
AHS	105		3	0	3	100%	\$801	\$3,738	\$850.38	(\$49.38)	21.4%
AHS	143		3	0	3	89%	\$534	\$1,602	\$566.91	(\$32.91)	33.3%
MAT	142	(M)	3	0	2	64%	\$801	\$120,150	\$906.39	(\$105.39)	0.7%
BIO	160	(PBS)	3	0	2	71%	\$1,248	\$34,112	\$1,257.75	(\$9.75)	3.7%
MAT	122		3	0	3	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
MAT	140	(M)	2	0	1	66%	\$890	\$72,535	\$1,007.10	(\$117.10)	1.2%
BIO	181	(PBS)	2	0	2	63%	\$832	\$128,128	\$838.50	(\$6.50)	0.6%
CHM	130	(PBS)	2	0	2	81%	\$832	\$67,392	\$686.36	\$145.64	1.2%
DAN	102		2	0	2	83%	\$356	\$18,690	\$210.52	\$145.48	1.9%
ENG	101	EC	1	0	1	73%	\$267	\$192,240	\$181.35	\$85.65	0.1%
NAV	102	(O)	1	0	1	100%	\$376	\$5,264	\$169.63	\$206.37	7.1%
NAV	101	(O)	1	0	1	95%	\$376	\$8,272	\$169.63	\$206.37	4.5%
ASL	101	(O)	1	0	1	80%	\$396	\$47,520	\$491.33	(\$95.33)	0.8%
DAN	103		1	0	1	85%	\$89	\$2,314	\$52.63	\$36.37	3.8%
ENG	100		1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
ART	100	(AH)	1	0	1	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%
ANT	101	(PBS)	1	1	0	62%	\$376	\$68,056	\$129.90	\$246.10	0.6%
NTR	135		1	0	0	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%
PSY	101	(SBS) (E)	1	0	1	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%
SOC	101	(SBS) (E)	1	0	1	70%	\$267	\$103,062	\$145.65	\$121.35	0.3%
CIS	102		1	0	1	86%	\$188	\$3,948	\$235.33	(\$47.33)	4.8%
MAT	187	(M)	1	0	1	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	289		6	0	4	78%	\$2,136	\$2,848	\$2,267.70	(\$131.70)	75.0%
HUM	205	(AH) (C) (I)	1	0	1	72%	\$267	\$18,423	\$317.00	(\$50.00)	1.4%
HIS	202	(SBS) (C)	1	0	1	57%	\$267	\$5,607	\$139.16	\$127.84	4.8%
HIS	201	(SBS) (C)	1	0	0	43%	\$267	\$8,010	\$139.16	\$127.84	3.3%
PSY	240	(SBS) (E)	1	0	1	75%	\$267	\$73,425	\$170.09	\$96.91	0.4%
BIO	202	(PBS)	1	0	0	66%	\$416	\$54,496	\$419.25	(\$3.25)	0.8%
DAN	201	(AH) (C) (E)	1	0	1	74%	\$267	\$9,345	\$157.89	\$109.11	2.9%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	48	387	0 0%	46 96%	79%	\$19,163	\$124,407	\$19,558.79	(\$395.79)	16.4%
MAT	9	1933	0 0%	7 78%	58%	\$2,937	\$662,652	\$3,323.43	(\$386.43)	0.5%
ENG	7	1615	1 14%	5 71%	69%	\$1,869	\$445,835	\$1,269.45	\$599.55	0.4%
CIS	7	818	0 0%	6 86%	72%	\$1,880	\$253,903	\$2,353.27	(\$473.27)	0.8%
BIO	6	1168	0 0%	4 67%	66%	\$2,496	\$485,343	\$2,515.50	(\$19.50)	0.5%
PHI	4	475	0 0%	4 100%	75%	\$1,068	\$132,180	\$321.64	\$746.36	0.8%
DAN	4	434	0 0%	4 100%	83%	\$712	\$85,796	\$421.04	\$290.96	0.8%
PSY	2	1255	0 0%	2 100%	71%	\$534	\$351,127	\$340.18	\$193.82	0.2%
HIS	2	398	0 0%	1 50%	65%	\$534	\$111,131	\$278.32	\$255.68	0.5%
CHM	2	298	0 0%	2 100%	86%	\$832	\$138,112	\$686.36	\$145.64	0.6%
NAV	2	36	0 0%	2 100%	97%	\$752	\$13,536	\$339.26	\$412.74	5.6%
ART	1	793	0 0%	1 100%	75%	\$267	\$239,046	\$239.10	\$27.90	0.1%
MAT (DEV)	1	725	0 0%	0 0%	68%	\$356	\$231,794	\$286.27	\$69.73	0.2%
SOC	1	629	0 0%	1 100%	67%	\$267	\$177,785	\$145.65	\$121.35	0.2%
ANT	1	626	1 100%	0 0%	65%	\$376	\$194,524	\$129.90	\$246.10	0.2%
ENG (DEV)	1	288	0 0%	1 100%	74%	\$356	\$102,528	\$313.10	\$42.90	0.3%
ASL	1	227	0 0%	1 100%	79%	\$396	\$88,308	\$491.33	(\$95.33)	0.4%
RDG	1	226	0 0%	1 100%	77%	\$376	\$84,976	\$473.63	(\$97.63)	0.4%
NTR	1	213	0 0%	0 0%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%
HUM	1	128	0 0%	1 100%	71%	\$267	\$34,176	\$317.00	(\$50.00)	0.8%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
102	17,870	0.6%	2	2%	89	87%	71%	\$35,705	\$5,770,264	\$33,873	\$1,832	0.6%

## AA-Anthropology (Major Code ANT1)

20 students enrolled have declared this major. This is 0.3% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	3	0	2	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
MAT	082	1	0	1	74%	\$267	\$30,972	\$214.70	\$52.30	0.9%
MAT	121	1	0	1	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	160	(O)	5	0	3	56%	\$1,410	\$41,736	\$1,510.65	(\$100.65)	3.4%
MAT	142	(M)	5	0	5	64%	\$1,335	\$120,150	\$1,510.65	(\$175.65)	1.1%
SOC	101	(SBS) (E)	5	1	4	70%	\$1,335	\$103,062	\$728.25	\$606.75	1.3%
ENG	101	EC	4	0	3	73%	\$1,068	\$192,240	\$725.40	\$342.60	0.6%
ENG	102	EC	4	0	3	63%	\$1,068	\$184,764	\$725.40	\$342.60	0.6%
ANT	101	(PBS)	4	0	4	62%	\$1,504	\$68,056	\$519.60	\$984.40	2.2%
ANT	110	(SBS)	4	0	3	68%	\$1,128	\$6,204	\$389.68	\$738.32	18.2%
MAT	122		3	0	2	63%	\$801	\$92,649	\$906.39	(\$105.39)	0.9%
PHI	101	(AH) (C)	2	0	2	70%	\$534	\$70,221	\$160.82	\$373.18	0.8%
GLG	102	(PBS)	2	0	2	90%	\$832	\$12,480	\$304.02	\$527.98	6.7%
ANT	103	(SBS) (C)	2	0	2	59%	\$534	\$7,743	\$194.84	\$339.16	6.9%
ANT	102	(SBS) (AH) (C) (E)	2	0	1	67%	\$534	\$85,974	\$194.84	\$339.16	0.6%
ART	121		2	0	2	85%	\$684	\$13,338	\$478.20	\$205.80	5.1%
ART	120		2	0	2	81%	\$684	\$46,170	\$478.20	\$205.80	1.5%
BIO	100	(PBS)	2	0	2	61%	\$832	\$57,408	\$838.50	(\$6.50)	1.4%
DAN	110		1	0	1	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
GER	101	(O)	1	0	1	88%	\$376	\$6,016	\$219.02	\$156.98	6.3%
GER	102	(O)	1	0	1	38%	\$376	\$3,008	\$219.02	\$156.98	12.5%
DAN	102		1	0	1	83%	\$178	\$18,690	\$105.26	\$72.74	1.0%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
GLG	101	(PBS)	1	0	0	62%	\$416	\$49,088	\$152.01	\$263.99	0.8%
JPN	101	(O)	1	0	1	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
GLG	105	(PBS)	1	0	1	77%	\$416	\$10,816	\$152.01	\$263.99	3.8%
MAT	140	(M)	1	0	0	66%	\$445	\$72,535	\$503.55	(\$58.55)	0.6%
ART	110		1	0	1	77%	\$282	\$19,740	\$239.10	\$42.90	1.4%
FOR	150		1	0	1	73%	\$282	\$6,204	\$121.18	\$160.82	4.5%
CTM	115		1	0	0	89%	\$297	\$8,316	\$117.40	\$179.60	3.6%
MSC	150		1	0	1	100%	\$89	\$89			100.0%
PSY	101	(SBS) (E)	1	0	1	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%
NTR	135		1	0	0	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%
HIS	131	(SBS) (C) (E)	1	0	1	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
POS	120	(SBS) (C)	1	0	1	51%	\$267	\$10,413	\$261.03	\$5.97	2.6%
AHS	102		1	0	1	95%	\$356	\$7,476	\$377.95	(\$21.95)	4.8%
AHS	105		1	0	1	100%	\$267	\$3,738	\$283.46	(\$16.46)	7.1%
AHS	141		1	0	1	89%	\$792	\$7,128	\$755.89	\$36.11	11.1%
AHS	143		1	0	1	89%	\$178	\$1,602	\$188.97	(\$10.97)	11.1%



SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	121		1	0	1	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ANT	241		5	0	5	77%	\$1,335	\$6,942	\$487.10	\$847.90	19.2%
ANT	230	(SBS) (C) (E)	5	0	2	59%	\$1,335	\$7,743	\$487.10	\$847.90	17.2%
ANT	250	(SBS) (C) (E) (I)	3	0	2	71%	\$1,068	\$6,052	\$389.70	\$678.30	17.6%
ECN	204	(SBS) (I)	1	0	0	70%	\$282	\$38,916	\$343.90	(\$61.90)	0.7%
HUM	205	(AH) (C) (I)	1	0	1	72%	\$267	\$18,423	\$317.00	(\$50.00)	1.4%
HIS	201	(SBS) (C)	1	1	0	43%	\$267	\$8,010	\$139.16	\$127.84	3.3%
SOC	215	(SBS) (E)	1	0	0	52%	\$267	\$24,564	\$145.65	\$121.35	1.1%
PSY	240	(SBS) (E)	1	0	1	75%	\$267	\$73,425	\$170.09	\$96.91	0.4%
PHY	253	(PBS) (C) (E)	1	1	0	60%	\$396	\$5,940	\$558.62	(\$162.62)	6.7%
GLG	232	(PBS)	1	0	1	83%	\$416	\$9,568	\$152.01	\$263.99	4.3%
BIO	205	(PBS)	1	0	1	65%	\$416	\$68,640	\$419.25	(\$3.25)	0.6%
BIO	201	(PBS)	1	0	1	60%	\$416	\$74,048	\$419.25	(\$3.25)	0.6%
SPA	202	(O)	1	0	1	91%	\$376	\$4,136	\$178.29	\$197.71	9.1%
SPA	201	(O)	1	0	1	93%	\$376	\$5,264	\$178.29	\$197.71	7.1%
ART	236		1	0	1	95%	\$327	\$6,213	\$239.10	\$87.90	5.3%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop #	Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ANT	25	626	0	0%	19	76%	65%	\$7,438	\$194,524	\$2,662.86	\$4,775.14	3.9%
MAT	15	1933	0	0%	11	73%	58%	\$4,347	\$662,652	\$4,834.08	(\$487.08)	0.7%
ENG	8	1615	0	0%	6	75%	69%	\$2,136	\$445,835	\$1,450.80	\$685.20	0.5%
ART	6	793	0	0%	6	100%	75%	\$1,977	\$239,046	\$1,434.60	\$542.40	0.8%
SOC	6	629	1	17%	4	67%	67%	\$1,602	\$177,785	\$873.90	\$728.10	0.9%
GLG	5	260	0	0%	4	80%	68%	\$2,080	\$106,920	\$760.05	\$1,319.95	2.0%
BIO	4	1168	0	0%	4	100%	66%	\$1,664	\$485,343	\$1,677.00	(\$13.00)	0.3%
AHS	4	387	0	0%	4	100%	79%	\$1,593	\$124,407	\$1,606.27	(\$13.27)	1.4%
PSY	2	1255	0	0%	2	100%	71%	\$534	\$351,127	\$340.18	\$193.82	0.2%
PHI	2	475	0	0%	2	100%	75%	\$534	\$132,180	\$160.82	\$373.18	0.4%
DAN	2	434	0	0%	2	100%	83%	\$445	\$85,796	\$263.15	\$181.85	0.5%
HIS	2	398	1	50%	1	50%	65%	\$534	\$111,131	\$278.32	\$255.68	0.5%
SPA	2	226	0	0%	2	100%	81%	\$752	\$81,028	\$356.58	\$395.42	0.9%
GER	2	24	0	0%	2	100%	71%	\$752	\$9,024	\$438.04	\$313.96	8.3%
MAT (DEV)	1	725	0	0%	1	100%	68%	\$267	\$231,794	\$214.70	\$52.30	0.1%
ECN	1	316	0	0%	0	0%	59%	\$282	\$93,417	\$343.90	(\$61.90)	0.3%
NTR	1	213	0	0%	0	0%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%
CTM	1	209	0	0%	0	0%	89%	\$297	\$53,361	\$117.40	\$179.60	0.6%
POS	1	174	0	0%	1	100%	51%	\$267	\$48,969	\$261.03	\$5.97	0.6%
PHY	1	134	1	100%	0	0%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
HUM	1	128	0	0%	1	100%	71%	\$267	\$34,176	\$317.00	(\$50.00)	0.8%
SPC	1	96	0	0%	1	100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
JPN	1	41	0	0%	1	100%	76%	\$376	\$15,228	\$167.95	\$208.05	2.5%
FOR	1	31	0	0%	1	100%	77%	\$282	\$8,742	\$121.18	\$160.82	3.2%
MSC	1	8	0		1		75%	\$89	\$801			11.1%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
96	17,870	0.5%	3	3%	76	79%	71%	\$29,445	\$5,770,264	\$19,428	\$10,017	0.5%

## AAS-Construction Technology (Major Code COT3)

18 students enrolled have declared this major. This is 0.3% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	4	0	2	60%	\$1,424	\$158,776	\$1,145.08	\$278.92	0.9%
MAT	086	3	0	3	82%	\$801	\$36,846	\$644.10	\$156.90	2.2%
MAT	121	3	0	3	63%	\$1,068	\$79,744	\$1,208.52	(\$140.52)	1.3%
RDG	099	3	0	3	77%	\$1,128	\$74,448	\$1,420.89	(\$292.89)	1.5%
MAT	082	2	0	2	74%	\$534	\$30,972	\$429.40	\$104.60	1.7%
RDG	089	1	0	1	75%	\$376	\$10,528	\$473.63	(\$97.63)	3.6%
ENG	100	1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	123		7	0	7	87%	\$2,079	\$11,286	\$821.80	\$1,257.20	18.4%
PSY	101	(SBS) (E)	5	0	5	68%	\$1,335	\$194,109	\$850.45	\$484.55	0.7%
CTM	124		4	0	4	94%	\$1,188	\$5,346	\$469.60	\$718.40	22.2%
SOC	101	(SBS) (E)	3	0	2	70%	\$801	\$103,062	\$436.95	\$364.05	0.8%
MAT	121		3	0	3	63%	\$1,068	\$79,744	\$1,208.52	(\$140.52)	1.3%
CTM	130		3	0	3	100%	\$891	\$4,752	\$352.20	\$538.80	18.8%
CIS	120	(O)	3	0	3	64%	\$846	\$126,900	\$1,058.97	(\$212.97)	0.7%
MAT	187	(M)	3	0	1	41%	\$1,335	\$122,820	\$1,510.65	(\$175.65)	1.1%
EGR	186		2	0	2	85%	\$534	\$10,947	\$604.26	(\$70.26)	4.9%
ART	100	(AH)	2	0	2	66%	\$534	\$51,264	\$478.20	\$55.80	1.0%
ENG	101	EC	2	0	2	73%	\$534	\$192,240	\$362.70	\$171.30	0.3%
GLG	101	(PBS)	2	0	2	62%	\$832	\$49,088	\$304.02	\$527.98	1.7%
CIS	102		2	0	2	86%	\$376	\$3,948	\$470.66	(\$94.66)	9.5%
ART	120		2	0	2	81%	\$684	\$46,170	\$478.20	\$205.80	1.5%
CTM	132		2	1	1	80%	\$396	\$1,980	\$156.52	\$239.48	20.0%
MUS	100	(AH)	1	0	1	91%	\$267	\$18,156	\$100.02	\$166.98	1.5%
ENG	102	EC	1	0	1	63%	\$267	\$184,764	\$181.35	\$85.65	0.1%
ART	110		1	0	1	77%	\$282	\$19,740	\$239.10	\$42.90	1.4%
ENG	100		1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
PHY	111	(PBS)	1	0	0	48%	\$396	\$9,900	\$558.62	(\$162.62)	4.0%
ANT	102	(SBS) (AH) (C) (E)	1	0	1	67%	\$267	\$85,974	\$97.42	\$169.58	0.3%
CTM	151		1	0	1	100%	\$297	\$2,079	\$117.40	\$179.60	14.3%
PHI	105	(AH) (E)	1	0	1	81%	\$267	\$56,604	\$80.41	\$186.59	0.5%
CTM	115		1	1	0	89%	\$297	\$8,316	\$117.40	\$179.60	3.6%
CTM	120		1	0	1	82%	\$297	\$5,049	\$117.40	\$179.60	5.9%
CTM	133		1	0	1	100%	\$99	\$1,485	\$39.13	\$59.87	6.7%
ANT	101	(PBS)	1	0	1	62%	\$376	\$68,056	\$129.90	\$246.10	0.6%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	235		1	0	0	57%	\$297	\$2,079	\$117.40	\$179.60	14.3%
CTM	224		1	0	1	75%	\$297	\$2,376	\$117.40	\$179.60	12.5%
ECN	205	(SBS)	1	0	0	50%	\$282	\$50,196	\$343.90	(\$61.90)	0.6%
ACC	255		1	0	0	51%	\$282	\$42,300	\$133.01	\$148.99	0.7%
MAT	230	(M)	1	0	1	46%	\$445	\$31,150	\$503.55	(\$58.55)	1.4%
ART	280		1	0	1	100%	\$282	\$1,410	\$239.10	\$42.90	20.0%
ART	201	(AH) (C)	1	0	0	73%	\$267	\$16,554	\$239.10	\$27.90	1.6%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	22	209	2 9%	19 86%	89%	\$6,138	\$53,361	\$2,426.25	\$3,711.75	11.5%
MAT (DEV)	10	725	0 0%	8 80%	68%	\$2,967	\$231,794	\$2,361.71	\$605.29	1.3%
MAT	7	1933	0 0%	5 71%	58%	\$2,848	\$662,652	\$3,222.72	(\$374.72)	0.4%
ART	7	793	0 0%	6 86%	75%	\$2,049	\$239,046	\$1,673.70	\$375.30	0.9%
PSY	5	1255	0 0%	5 100%	71%	\$1,335	\$351,127	\$850.45	\$484.55	0.4%
CIS	5	818	0 0%	5 100%	72%	\$1,222	\$253,903	\$1,529.63	(\$307.63)	0.5%
RDG	4	226	0 0%	4 100%	77%	\$1,504	\$84,976	\$1,894.52	(\$390.52)	1.8%
ENG	3	1615	0 0%	3 100%	69%	\$801	\$445,835	\$544.05	\$256.95	0.2%
SOC	3	629	0 0%	2 67%	67%	\$801	\$177,785	\$436.95	\$364.05	0.5%
ANT	2	626	0 0%	2 100%	65%	\$643	\$194,524	\$227.32	\$415.68	0.3%
GLG	2	260	0 0%	2 100%	68%	\$832	\$106,920	\$304.02	\$527.98	0.8%
EGR	2	41	0 0%	2 100%	85%	\$534	\$10,947	\$604.26	(\$70.26)	4.9%
PHI	1	475	0 0%	1 100%	75%	\$267	\$132,180	\$80.41	\$186.59	0.2%
ECN	1	316	0 0%	0 0%	59%	\$282	\$93,417	\$343.90	(\$61.90)	0.3%
ENG (DEV)	1	288	0 0%	1 100%	74%	\$356	\$102,528	\$313.10	\$42.90	0.3%
ACC	1	282	0 0%	0 0%	51%	\$282	\$88,271	\$133.01	\$148.99	0.3%
MUS	1	171	0 0%	1 100%	90%	\$267	\$45,657	\$100.02	\$166.98	0.6%
PHY	1	134	0 0%	0 0%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%



## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
79	17,870	0.4%	2	3%	66	84%	71%	\$23,821	\$5,770,264	\$17,836	\$5,985	0.4%

## AdvCert-Fire Science (Major Code FSC6)

17 students enrolled have declared this major. This is 0.3% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	121	1	0	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	131		4	0	4	89%	\$3,648	\$108,528	\$1,178.20	\$2,469.80	3.4%
CIS	120	(O)	2	0	1	64%	\$564	\$126,900	\$705.98	(\$141.98)	0.4%
FSC	180		2	0	2	95%	\$2,224	\$23,352	\$1,435.12	\$788.88	9.5%
ENG	101	EC	2	0	1	73%	\$534	\$192,240	\$362.70	\$171.30	0.3%
FSC	136		2	0	1	76%	\$912	\$9,576	\$717.56	\$194.44	9.5%
FSC	135		2	0	1	80%	\$684	\$8,550	\$538.18	\$145.82	8.0%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
BIO	160	(PBS)	1	0	1	71%	\$416	\$34,112	\$419.25	(\$3.25)	1.2%
CHM	130	(PBS)	1	0	0	81%	\$416	\$67,392	\$343.18	\$72.82	0.6%
MAT	121		1	0	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
MAT	187	(M)	1	0	0	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
MUP	105		1	1	0	88%	\$109	\$2,616	\$33.34	\$75.66	4.2%
CIS	110		1	0	1	70%	\$282	\$9,306	\$352.99	(\$70.99)	3.0%
WLD	102		1	0	0	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%
AJS	101	(SBS)	1	0	0	91%	\$282	\$24,252	\$247.14	\$34.86	1.2%
FSC	138		1	0	1	100%	\$342	\$12,654	\$269.09	\$72.91	2.7%
PHI	101	(AH) (C)	1	1	0	70%	\$267	\$70,221	\$80.41	\$186.59	0.4%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
FSC	239		3	0	3	100%	\$1,368	\$5,928	\$1,076.34	\$291.66	23.1%
EMS	211		2	0	2	100%	\$556	\$11,120	\$147.28	\$408.72	5.0%
AJS	216		1	0	1	94%	\$1,222	\$20,774	\$1,070.92	\$151.08	5.9%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
FSC	10	172	0 0%	8 80%	91%	\$5,530	\$83,146	\$4,036.29	\$1,493.71	6.8%
EMS	6	185	0 0%	6 100%	83%	\$4,204	\$193,837	\$1,325.48	\$2,878.52	2.2%
CIS	3	818	0 0%	2 67%	72%	\$846	\$253,903	\$1,058.97	(\$212.97)	0.3%
MAT	2	1933	0 0%	0 0%	58%	\$801	\$662,652	\$906.39	(\$105.39)	0.1%
ENG	2	1615	0 0%	1 50%	69%	\$534	\$445,835	\$362.70	\$171.30	0.1%
AJS	2	315	0 0%	1 50%	90%	\$1,504	\$104,810	\$1,318.06	\$185.94	1.4%
BIO	1	1168	0 0%	1 100%	66%	\$416	\$485,343	\$419.25	(\$3.25)	0.1%
PHI	1	475	1 100%	0 0%	75%	\$267	\$132,180	\$80.41	\$186.59	0.2%
CHM	1	298	0 0%	0 0%	86%	\$416	\$138,112	\$343.18	\$72.82	0.3%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
MUP	1	24	1 100%	0 0%	88%	\$109	\$2,616	\$33.34	\$75.66	4.2%
WLD	1	19	0 0%	0 0%	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
31	17,870	0.2%	2	6%	20	65%	71%	\$15,251	\$5,770,264	\$10,243	\$5,008	0.3%

## AAS-Administration of Justice (Major Code AJS3)

17 students enrolled have declared this major. This is 0.3% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	2	0	2	60%	\$712	\$158,776	\$572.54	\$139.46	0.4%
MAT	082	2	0	2	74%	\$534	\$30,972	\$429.40	\$104.60	1.7%
RDG	099	2	0	2	77%	\$752	\$74,448	\$947.26	(\$195.26)	1.0%
MAT	086	1	0	1	82%	\$267	\$36,846	\$214.70	\$52.30	0.7%
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	101	(SBS)	8	0	8	91%	\$2,256	\$24,252	\$1,977.12	\$278.88	9.3%
PSY	101	(SBS) (E)	5	0	4	68%	\$1,335	\$194,109	\$850.45	\$484.55	0.7%
PHI	101	(AH) (C)	5	1	4	70%	\$1,335	\$70,221	\$402.05	\$932.95	1.9%
HIS	132	(SBS) (C) (E)	4	0	3	67%	\$1,068	\$40,050	\$556.64	\$511.36	2.7%
CIS	120	(O)	4	1	3	64%	\$1,128	\$126,900	\$1,411.96	(\$283.96)	0.9%
MAT	140	(M)	3	0	1	66%	\$1,335	\$72,535	\$1,510.65	(\$175.65)	1.8%
ENG	102	EC	3	0	2	63%	\$801	\$184,764	\$544.05	\$256.95	0.4%
SOC	101	(SBS) (E)	3	0	2	70%	\$801	\$103,062	\$436.95	\$364.05	0.8%
ENG	101	EC	3	0	3	73%	\$801	\$192,240	\$544.05	\$256.95	0.4%
MAT	142	(M)	3	0	3	64%	\$801	\$120,150	\$906.39	(\$105.39)	0.7%
AJS	150		2	0	2	80%	\$564	\$2,820	\$494.28	\$69.72	20.0%
GLG	110	(PBS)	1	0	1	72%	\$416	\$22,048	\$152.01	\$263.99	1.9%
ASL	101	(O)	1	0	1	80%	\$396	\$47,520	\$491.33	(\$95.33)	0.8%
DAN	120		1	0	1	79%	\$267	\$5,073	\$157.89	\$109.11	5.3%
ART	120		1	0	1	81%	\$342	\$46,170	\$239.10	\$102.90	0.7%
BIO	100	(PBS)	1	0	1	61%	\$416	\$57,408	\$419.25	(\$3.25)	0.7%
BIO	160	(PBS)	1	0	0	71%	\$416	\$34,112	\$419.25	(\$3.25)	1.2%
SPA	101	(O)	1	0	1	76%	\$376	\$44,744	\$178.29	\$197.71	0.8%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
ART	100	(AH)	1	0	1	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%
ANT	102	(SBS) (AH) (C) (E)	1	0	1	67%	\$267	\$85,974	\$97.42	\$169.58	0.3%
FOR	101		1	0	1	89%	\$282	\$2,538	\$121.18	\$160.82	11.1%
SOC	130		1	0	1	76%	\$267	\$16,821	\$145.65	\$121.35	1.6%
GEO	131	(PBS)	1	1	0	49%	\$356	\$38,448	\$189.02	\$166.98	0.9%
POS	120	(SBS) (C)	1	0	0	51%	\$267	\$10,413	\$261.03	\$5.97	2.6%
AJS	105		1	0	1	89%	\$282	\$2,538	\$247.14	\$34.86	11.1%
AJS	130		1	0	1	98%	\$282	\$12,126	\$247.14	\$34.86	2.3%
ANT	101	(PBS)	1	0	1	62%	\$376	\$68,056	\$129.90	\$246.10	0.6%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	280	(SBS)	3	0	3	92%	\$846	\$14,100	\$741.42	\$104.58	6.0%
PSY	240	(SBS) (E)	3	0	3	75%	\$801	\$73,425	\$510.27	\$290.73	1.1%
REL	201	(AH) (C)	2	0	2	77%	\$534	\$40,050	\$208.86	\$325.14	1.3%
AJS	250		1	0	1	79%	\$282	\$3,948	\$247.14	\$34.86	7.1%
AJS	230	(SBS)	1	0	1	86%	\$282	\$8,178	\$247.14	\$34.86	3.4%
AJS	220		1	0	1	91%	\$282	\$3,102	\$247.14	\$34.86	9.1%
LDR	201		1	1	0	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
BUS	206		1	0	1	59%	\$282	\$9,588	\$125.48	\$156.52	2.9%
REL	241	(AH) (C)	1	0	1	68%	\$267	\$10,947	\$104.43	\$162.57	2.4%
HUM	205	(AH) (C) (I)	1	0	1	72%	\$267	\$18,423	\$317.00	(\$50.00)	1.4%
SOC	215	(SBS) (E)	1	0	0	52%	\$267	\$24,564	\$145.65	\$121.35	1.1%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	18	315	0 0%	18 100%	90%	\$5,076	\$104,810	\$4,448.52	\$627.48	4.8%
PSY	8	1255	0 0%	7 88%	71%	\$2,136	\$351,127	\$1,360.72	\$775.28	0.6%
MAT	7	1933	0 0%	5 71%	58%	\$2,403	\$662,652	\$2,719.17	(\$316.17)	0.4%
ENG	6	1615	0 0%	5 83%	69%	\$1,602	\$445,835	\$1,088.10	\$513.90	0.4%
MAT (DEV)	5	725	0 0%	5 100%	68%	\$1,513	\$231,794	\$1,216.64	\$296.36	0.7%
SOC	5	629	0 0%	3 60%	67%	\$1,335	\$177,785	\$728.25	\$606.75	0.8%
PHI	5	475	1 20%	4 80%	75%	\$1,335	\$132,180	\$402.05	\$932.95	1.1%
CIS	4	818	1 25%	3 75%	72%	\$1,128	\$253,903	\$1,411.96	(\$283.96)	0.5%
HIS	4	398	0 0%	3 75%	65%	\$1,068	\$111,131	\$556.64	\$511.36	1.0%
REL	3	191	0 0%	3 100%	75%	\$801	\$52,432	\$313.29	\$487.71	1.6%
BIO	2	1168	0 0%	1 50%	66%	\$832	\$485,343	\$838.50	(\$6.50)	0.2%
ART	2	793	0 0%	2 100%	75%	\$609	\$239,046	\$478.20	\$130.80	0.3%
ANT	2	626	0 0%	2 100%	65%	\$643	\$194,524	\$227.32	\$415.68	0.3%
RDG	2	226	0 0%	2 100%	77%	\$752	\$84,976	\$947.26	(\$195.26)	0.9%
BUS	1	476	0 0%	1 100%	67%	\$282	\$141,512	\$125.48	\$156.52	0.2%
DAN	1	434	0 0%	1 100%	83%	\$267	\$85,796	\$157.89	\$109.11	0.3%
GLG	1	260	0 0%	1 100%	68%	\$416	\$106,920	\$152.01	\$263.99	0.4%
ASL	1	227	0 0%	1 100%	79%	\$396	\$88,308	\$491.33	(\$95.33)	0.4%
SPA	1	226	0 0%	1 100%	81%	\$376	\$81,028	\$178.29	\$197.71	0.5%
POS	1	174	0 0%	0 0%	51%	\$267	\$48,969	\$261.03	\$5.97	0.6%
GEO	1	149	1 100%	0 0%	56%	\$356	\$51,775	\$189.02	\$166.98	0.7%
HUM	1	128	0 0%	1 100%	71%	\$267	\$34,176	\$317.00	(\$50.00)	0.8%
LDR	1	39	1 100%	0 0%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%
FOR	1	31	0 0%	1 100%	77%	\$282	\$8,742	\$121.18	\$160.82	3.2%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
83	17,870	0.5%	4	5%	70	84%	71%	\$24,330	\$5,770,264	\$20,543	\$3,787	0.4%

## Non Credit Only (Major Code NCRE)

*17 students enrolled have declared this major. This is 0.3% of all enrolled students in this timeframe.*

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### Developmental Courses

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## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ASL	101	(O)	2	0	2	80%	\$792	\$47,520	\$982.66	(\$190.66)	1.7%
ART	136		2	0	2	87%	\$654	\$14,715	\$478.20	\$175.80	4.4%
ART	120		2	0	2	81%	\$684	\$46,170	\$478.20	\$205.80	1.5%
WLD	102		1	0	1	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%
EMS	131		1	0	1	89%	\$912	\$108,528	\$294.55	\$617.45	0.8%
HIS	132	(SBS) (C) (E)	1	1	0	67%	\$267	\$40,050	\$139.16	\$127.84	0.7%
ENG	101	EC	1	0	1	73%	\$267	\$192,240	\$181.35	\$85.65	0.1%
SPA	101	(O)	1	0	1	76%	\$376	\$44,744	\$178.29	\$197.71	0.8%
DAN	102		1	1	0	83%	\$178	\$18,690	\$105.26	\$72.74	1.0%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BUS	298		1	0	0	75%	\$282	\$3,384	\$125.48	\$156.52	8.3%
ENG	270		1	0	1	83%	\$267	\$6,141	\$181.35	\$85.65	4.3%
DAN	202		1	0	1	100%	\$178	\$3,026	\$105.26	\$72.74	5.9%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ART	4	793	0 0%	4 100%	75%	\$1,338	\$239,046	\$956.40	\$381.60	0.6%
ENG	2	1615	0 0%	2 100%	69%	\$534	\$445,835	\$362.70	\$171.30	0.1%
DAN	2	434	1 50%	1 50%	83%	\$356	\$85,796	\$210.52	\$145.48	0.4%
ASL	2	227	0 0%	2 100%	79%	\$792	\$88,308	\$982.66	(\$190.66)	0.9%
BUS	1	476	0 0%	0 0%	67%	\$282	\$141,512	\$125.48	\$156.52	0.2%
HIS	1	398	1 100%	0 0%	65%	\$267	\$111,131	\$139.16	\$127.84	0.3%
SPA	1	226	0 0%	1 100%	81%	\$376	\$81,028	\$178.29	\$197.71	0.5%
EMS	1	185	0 0%	1 100%	83%	\$912	\$193,837	\$294.55	\$617.45	0.5%
WLD	1	19	0 0%	1 100%	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
15	17,870	0.1%	2	13%	12	80%	71%	\$5,214	\$5,770,264	\$3,489	\$1,725	0.1%



## AAS - Sustainable Green Bldg (Major Code SGB3)

15 students enrolled have declared this major. This is 0.3% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	1	0	0	60%	\$356	\$158,776	\$286.27	\$69.73	0.2%
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	121	1	0	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
RDG	099	1	0	0	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%
ENG	100	1	0	0	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	101	EC	4	0	2	73%	\$1,068	\$192,240	\$725.40	\$342.60	0.6%
CTM	134		3	0	3	88%	\$297	\$792	\$117.39	\$179.61	37.5%
DAN	102		3	0	3	83%	\$534	\$18,690	\$315.78	\$218.22	2.9%
CTM	132		3	0	3	80%	\$594	\$1,980	\$234.78	\$359.22	30.0%
ENG	102	EC	3	1	1	63%	\$801	\$184,764	\$544.05	\$256.95	0.4%
CTM	123		3	0	2	87%	\$891	\$11,286	\$352.20	\$538.80	7.9%
MAT	142	(M)	2	0	1	64%	\$534	\$120,150	\$604.26	(\$70.26)	0.4%
ART	100	(AH)	2	0	1	66%	\$534	\$51,264	\$478.20	\$55.80	1.0%
ART	121		2	0	2	85%	\$684	\$13,338	\$478.20	\$205.80	5.1%
MAT	140	(M)	2	1	0	66%	\$890	\$72,535	\$1,007.10	(\$117.10)	1.2%
HIS	132	(SBS) (C) (E)	2	0	1	67%	\$534	\$40,050	\$278.32	\$255.68	1.3%
CTM	138		2	0	2	100%	\$198	\$1,089	\$78.26	\$119.74	18.2%
CTM	133		2	0	2	100%	\$198	\$1,485	\$78.26	\$119.74	13.3%
CTM	131		2	0	2	100%	\$198	\$396	\$78.26	\$119.74	50.0%
EGR	186		1	0	1	85%	\$267	\$10,947	\$302.13	(\$35.13)	2.4%
CTM	151		1	0	1	100%	\$297	\$2,079	\$117.40	\$179.60	14.3%
ART	110		1	0	0	77%	\$282	\$19,740	\$239.10	\$42.90	1.4%
ART	111		1	0	1	83%	\$282	\$8,178	\$239.10	\$42.90	3.4%
ART	160		1	0	1	90%	\$327	\$3,270	\$239.10	\$87.90	10.0%
ART	190		1	0	1	94%	\$282	\$4,512	\$239.10	\$42.90	6.3%
DAN	111		1	0	1	82%	\$178	\$26,700	\$105.26	\$72.74	0.7%
DAN	155		1	0	1	88%	\$267	\$6,675	\$157.89	\$109.11	4.0%
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%
SPA	131		1	0	0	78%	\$282	\$2,538	\$133.72	\$148.28	11.1%
CTM	124		1	0	1	94%	\$297	\$5,346	\$117.40	\$179.60	5.6%
ANT	102	(SBS) (AH) (C) (E)	1	0	1	67%	\$267	\$85,974	\$97.42	\$169.58	0.3%
PSY	101	(SBS) (E)	1	0	1	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%
CIS	120	(O)	1	0	1	64%	\$282	\$126,900	\$352.99	(\$70.99)	0.2%
PHI	105	(AH) (E)	1	0	0	81%	\$267	\$56,604	\$80.41	\$186.59	0.5%
PHI	101	(AH) (C)	1	0	1	70%	\$267	\$70,221	\$80.41	\$186.59	0.4%
CTM	115		1	0	1	89%	\$297	\$8,316	\$117.40	\$179.60	3.6%
HIS	131	(SBS) (C) (E)	1	1	0	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
ENG	100		1	0	0	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
SOC	101	(SBS) (E)	1	0	1	70%	\$267	\$103,062	\$145.65	\$121.35	0.3%
PHY	180	(PBS)	1	0	1	81%	\$396	\$17,028	\$558.62	(\$162.62)	2.3%
HDE	198		1	0	1	86%	\$267	\$99,858			0.3%

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	120		1	0	1	82%	\$297	\$5,049	\$117.40	\$179.60	5.9%
ENV	113		1	0	1	57%	\$297	\$4,158			7.1%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	121		1	0	0	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
CTM	111		1	0	1	100%	\$297	\$2,079	\$117.40	\$179.60	14.3%
GEO	133	(SBS) (C)	1	0	1	73%	\$267	\$5,874	\$141.76	\$125.24	4.5%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	253		2	1	1	89%	\$594	\$2,673	\$234.80	\$359.20	22.2%
CTM	260		1	0	1	100%	\$297	\$594	\$117.40	\$179.60	50.0%
LDR	201		1	1	0	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
ECN	205	(SBS)	1	0	1	50%	\$282	\$50,196	\$343.90	(\$61.90)	0.6%
REL	241	(AH) (C)	1	0	1	68%	\$267	\$10,947	\$104.43	\$162.57	2.4%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	23	209	1 4%	21 91%	89%	\$4,752	\$53,361	\$1,878.35	\$2,873.65	8.9%
ART	8	793	0 0%	6 75%	75%	\$2,391	\$239,046	\$1,912.80	\$478.20	1.0%
ENG	7	1615	1 14%	3 43%	69%	\$1,869	\$445,835	\$1,269.45	\$599.55	0.4%
MAT	6	1933	1 17%	2 33%	58%	\$2,047	\$662,652	\$2,316.33	(\$269.33)	0.3%
DAN	5	434	0 0%	5 100%	83%	\$979	\$85,796	\$578.93	\$400.07	1.1%
HIS	3	398	1 33%	1 33%	65%	\$801	\$111,131	\$417.48	\$383.52	0.8%
PHI	2	475	0 0%	1 50%	75%	\$534	\$132,180	\$160.82	\$373.18	0.4%
PSY	1	1255	0 0%	1 100%	71%	\$267	\$351,127	\$170.09	\$96.91	0.1%
CIS	1	818	0 0%	1 100%	72%	\$282	\$253,903	\$352.99	(\$70.99)	0.1%
MAT (DEV)	1	725	0 0%	0 0%	68%	\$356	\$231,794	\$286.27	\$69.73	0.2%
SOC	1	629	0 0%	1 100%	67%	\$267	\$177,785	\$145.65	\$121.35	0.2%
ANT	1	626	0 0%	1 100%	65%	\$267	\$194,524	\$97.42	\$169.58	0.1%
HDE	1	374	0 0%	1 100%	86%	\$267	\$99,858			0.3%
ECN	1	316	0 0%	1 100%	59%	\$282	\$93,417	\$343.90	(\$61.90)	0.3%
ENG (DEV)	1	288	0 0%	0 0%	74%	\$356	\$102,528	\$313.10	\$42.90	0.3%
RDG	1	226	0 0%	0 0%	77%	\$376	\$84,976	\$473.63	(\$97.63)	0.4%
SPA	1	226	0 0%	0 0%	81%	\$282	\$81,028	\$133.72	\$148.28	0.3%
REL	1	191	0 0%	1 100%	75%	\$267	\$52,432	\$104.43	\$162.57	0.5%
GEO	1	149	0 0%	1 100%	56%	\$267	\$51,775	\$141.76	\$125.24	0.5%
PHY	1	134	0 0%	1 100%	66%	\$396	\$53,064	\$558.62	(\$162.62)	0.7%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%
EGR	1	41	0 0%	1 100%	85%	\$267	\$10,947	\$302.13	(\$35.13)	2.4%
LDR	1	39	1 100%	0 0%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%
ENV	1	14	0 0%	1 100%	57%	\$297	\$4,158			7.1%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
71	17,870	0.4%	5	7%	50	70%	71%	\$18,354	\$5,770,264	\$14,002	\$4,352	0.3%

## CertComp-Phlebotomy (Major Code PHL7)

12 students enrolled have declared this major. This is 0.2% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	086	3	0	3	82%	\$801	\$36,846	\$644.10	\$156.90	2.2%
MAT	082	3	0	3	74%	\$801	\$30,972	\$644.10	\$156.90	2.6%
ENG	100	2	0	2	73%	\$712	\$89,356	\$626.20	\$85.80	0.8%
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
RDG	099	1	0	1	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	110		4	0	4	85%	\$1,068	\$10,413	\$1,133.84	(\$65.84)	10.3%
AHS	161		3	0	3	100%	\$1,368	\$4,104	\$1,133.85	\$234.15	33.3%
AHS	160		3	0	3	100%	\$801	\$2,403	\$850.38	(\$49.38)	33.3%
CIS	120	(O)	3	1	2	64%	\$846	\$126,900	\$1,058.97	(\$212.97)	0.7%
AHS	131		2	0	2	71%	\$534	\$59,541	\$566.92	(\$32.92)	0.9%
BIO	160	(PBS)	2	0	2	71%	\$832	\$34,112	\$838.50	(\$6.50)	2.4%
ENG	100		2	0	2	73%	\$712	\$89,356	\$626.20	\$85.80	0.8%
NUR	111		1	0	1	75%	\$119	\$11,900	\$65.13	\$53.87	1.0%
NUR	110		1	0	1	76%	\$476	\$47,600	\$260.50	\$215.50	1.0%
NTR	135		1	1	0	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%
AHS	102		1	0	1	95%	\$356	\$7,476	\$377.95	(\$21.95)	4.8%
AHS	100		1	0	0	79%	\$267	\$6,408	\$283.46	(\$16.46)	4.2%
CIS	102		1	0	1	86%	\$188	\$3,948	\$235.33	(\$47.33)	4.8%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	211		1	0	1	100%	\$278	\$11,120	\$73.64	\$204.36	2.5%
BIO	205	(PBS)	1	0	0	65%	\$416	\$68,640	\$419.25	(\$3.25)	0.6%
BIO	202	(PBS)	1	0	0	66%	\$416	\$54,496	\$419.25	(\$3.25)	0.8%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	14	387	0 0%	13 93%	79%	\$4,394	\$124,407	\$4,346.40	\$47.60	3.8%
MAT (DEV)	6	725	0 0%	6 100%	68%	\$1,602	\$231,794	\$1,288.20	\$313.80	0.7%
BIO	4	1168	0 0%	2 50%	66%	\$1,664	\$485,343	\$1,677.00	(\$13.00)	0.3%
CIS	4	818	1 25%	3 75%	72%	\$1,034	\$253,903	\$1,294.30	(\$260.30)	0.4%
ENG (DEV)	2	288	0 0%	2 100%	74%	\$712	\$102,528	\$626.20	\$85.80	0.7%
NUR	2	200	0 0%	2 100%	76%	\$595	\$59,500	\$325.63	\$269.37	1.0%
MAT	1	1933	0 0%	1 100%	58%	\$267	\$662,652	\$302.13	(\$35.13)	0.0%
RDG	1	226	0 0%	1 100%	77%	\$376	\$84,976	\$473.63	(\$97.63)	0.4%
NTR	1	213	1 100%	0 0%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%
EMS	1	185	0 0%	1 100%	83%	\$278	\$193,837	\$73.64	\$204.36	0.1%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
36	17,870	0.2%	2	6%	31	86%	71%	\$11,189	\$5,770,264	\$10,477	\$712	0.2%

## AAS-Hotel/Restaurant Mgt (Major Code HRM3)

12 students enrolled have declared this major. This is 0.2% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	2	0	1	63%	\$534	\$92,649	\$604.26	(\$70.26)	0.6%
MAT	086	1	0	0	82%	\$267	\$36,846	\$214.70	\$52.30	0.7%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
SPA	101	(O)	4	0	4	76%	\$1,504	\$44,744	\$713.16	\$790.84	3.4%
SPA	102	(O)	3	0	2	79%	\$1,128	\$21,056	\$534.87	\$593.13	5.4%
PSY	101	(SBS) (E)	3	0	3	68%	\$801	\$194,109	\$510.27	\$290.73	0.4%
MAT	122		2	0	1	63%	\$534	\$92,649	\$604.26	(\$70.26)	0.6%
HRM	100		2	0	2	70%	\$564	\$6,486	\$344.46	\$219.54	8.7%
CIS	120	(O)	2	1	1	64%	\$564	\$126,900	\$705.98	(\$141.98)	0.4%
FRE	101	(O)	2	1	1	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
ENG	101	EC	2	0	1	73%	\$534	\$192,240	\$362.70	\$171.30	0.3%
ART	100	(AH)	2	0	0	66%	\$534	\$51,264	\$478.20	\$55.80	1.0%
ART	120		1	0	1	81%	\$342	\$46,170	\$239.10	\$102.90	0.7%
DAN	111		1	0	1	82%	\$178	\$26,700	\$105.26	\$72.74	0.7%
JPN	101	(O)	1	0	0	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
ENG	102	EC	1	0	1	63%	\$267	\$184,764	\$181.35	\$85.65	0.1%
SPC	100	(O)	1	0	1	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
MAT	160	(O)	1	0	1	56%	\$282	\$41,736	\$302.13	(\$20.13)	0.7%
NTR	135		1	0	0	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%
ANT	102	(SBS) (AH) (C) (E)	1	1	0	67%	\$267	\$85,974	\$97.42	\$169.58	0.3%
SOC	101	(SBS) (E)	1	0	1	70%	\$267	\$103,062	\$145.65	\$121.35	0.3%
SOC	130		1	0	0	76%	\$267	\$16,821	\$145.65	\$121.35	1.6%
GEO	131	(PBS)	1	0	1	49%	\$356	\$38,448	\$189.02	\$166.98	0.9%
HIS	132	(SBS) (C) (E)	1	0	0	67%	\$267	\$40,050	\$139.16	\$127.84	0.7%
PHI	101	(AH) (C)	1	0	0	70%	\$267	\$70,221	\$80.41	\$186.59	0.4%
BUS	100		1	0	0	62%	\$282	\$9,588	\$125.48	\$156.52	2.9%
BIO	100	(PBS)	1	0	1	61%	\$416	\$57,408	\$419.25	(\$3.25)	0.7%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ECN	205	(SBS)	3	0	1	50%	\$846	\$50,196	\$1,031.70	(\$185.70)	1.7%
ACC	255		2	0	2	51%	\$564	\$42,300	\$266.02	\$297.98	1.3%
BUS	214	(SBS)	2	0	2	80%	\$564	\$24,252	\$250.96	\$313.04	2.3%
LDR	201		1	0	0	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
HRM	270		1	0	1	60%	\$282	\$1,410	\$172.23	\$109.77	20.0%
HRM	240		1	0	1	88%	\$357	\$2,856	\$172.23	\$184.77	12.5%
HRM	220		1	0	0	67%	\$282	\$2,538	\$172.23	\$109.77	11.1%
HRM	210		1	0	0	63%	\$282	\$4,512	\$172.23	\$109.77	6.3%
ACC	256		1	0	0	46%	\$282	\$26,226	\$133.01	\$148.99	1.1%
BUS	206		1	0	1	59%	\$282	\$9,588	\$125.48	\$156.52	2.9%
REL	201	(AH) (C)	1	0	0	77%	\$267	\$40,050	\$104.43	\$162.57	0.7%
SOC	235		1	0	1	91%	\$267	\$2,937	\$145.65	\$121.35	9.1%
MUS	207	(AH) (E)	1	0	1	88%	\$267	\$18,423	\$100.02	\$166.98	1.4%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
SPA	7	226	0 0%	6 86%	81%	\$2,632	\$81,028	\$1,248.03	\$1,383.97	3.2%
HRM	6	75	0 0%	4 67%	68%	\$1,767	\$22,800	\$1,033.38	\$733.62	7.8%
BUS	4	476	0 0%	3 75%	67%	\$1,128	\$141,512	\$501.92	\$626.08	0.8%
MAT	3	1933	0 0%	2 67%	58%	\$816	\$662,652	\$906.39	(\$90.39)	0.1%
ENG	3	1615	0 0%	2 67%	69%	\$801	\$445,835	\$544.05	\$256.95	0.2%
PSY	3	1255	0 0%	3 100%	71%	\$801	\$351,127	\$510.27	\$290.73	0.2%
ART	3	793	0 0%	1 33%	75%	\$876	\$239,046	\$717.30	\$158.70	0.4%
SOC	3	629	0 0%	2 67%	67%	\$801	\$177,785	\$436.95	\$364.05	0.5%
ECN	3	316	0 0%	1 33%	59%	\$846	\$93,417	\$1,031.70	(\$185.70)	0.9%
ACC	3	282	0 0%	2 67%	51%	\$846	\$88,271	\$399.03	\$446.97	1.0%
CIS	2	818	1 50%	1 50%	72%	\$564	\$253,903	\$705.98	(\$141.98)	0.2%
FRE	2	39	1 50%	1 50%	72%	\$752	\$14,664	\$299.38	\$452.62	5.1%
BIO	1	1168	0 0%	1 100%	66%	\$416	\$485,343	\$419.25	(\$3.25)	0.1%
MAT (DEV)	1	725	0 0%	0 0%	68%	\$267	\$231,794	\$214.70	\$52.30	0.1%
ANT	1	626	1 100%	0 0%	65%	\$267	\$194,524	\$97.42	\$169.58	0.1%
PHI	1	475	0 0%	0 0%	75%	\$267	\$132,180	\$80.41	\$186.59	0.2%
DAN	1	434	0 0%	1 100%	83%	\$178	\$85,796	\$105.26	\$72.74	0.2%
HIS	1	398	0 0%	0 0%	65%	\$267	\$111,131	\$139.16	\$127.84	0.3%
NTR	1	213	0 0%	0 0%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%
REL	1	191	0 0%	0 0%	75%	\$267	\$52,432	\$104.43	\$162.57	0.5%
MUS	1	171	0 0%	1 100%	90%	\$267	\$45,657	\$100.02	\$166.98	0.6%
GEO	1	149	0 0%	1 100%	56%	\$356	\$51,775	\$189.02	\$166.98	0.7%
SPC	1	96	0 0%	1 100%	91%	\$267	\$25,632	\$119.62	\$147.38	1.0%
JPN	1	41	0 0%	0 0%	76%	\$376	\$15,228	\$167.95	\$208.05	2.5%
LDR	1	39	0 0%	0 0%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
55	17,870	0.3%	3	5%	33	60%	71%	\$16,280	\$5,770,264	\$11,955	\$4,325	0.3%



## Cert-Computer Technician (Major Code CTE7)

11 students enrolled have declared this major. This is 0.2% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
ENG	100	1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	122		2	0	2	80%	\$564	\$8,460	\$705.98	(\$141.98)	6.7%
CIS	161		2	0	2	89%	\$872	\$3,924	\$941.32	(\$69.32)	22.2%
CIS	130		2	0	2	89%	\$872	\$8,284	\$941.32	(\$69.32)	10.5%
CIS	120	(O)	2	0	2	64%	\$564	\$126,900	\$705.98	(\$141.98)	0.4%
ENG	100		1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
GLG	101	(PBS)	1	0	1	62%	\$416	\$49,088	\$152.01	\$263.99	0.8%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	187	(M)	1	0	1	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
CIS	102		1	0	1	86%	\$188	\$3,948	\$235.33	(\$47.33)	4.8%
CIS	117		1	0	1	75%	\$282	\$6,768	\$352.99	(\$70.99)	4.2%
ART	135		1	0	1	88%	\$327	\$10,464	\$239.10	\$87.90	3.1%
CIS	125		1	0	1	76%	\$282	\$8,178	\$352.99	(\$70.99)	3.4%
BUS	103		1	0	1	89%	\$282	\$7,614	\$125.48	\$156.52	3.7%
CIS	128		1	0	1	100%	\$282	\$5,640	\$352.99	(\$70.99)	5.0%
CIS	140		1	0	1	100%	\$436	\$4,796	\$470.66	(\$34.66)	9.1%
CIS	150		1	0	1	89%	\$436	\$3,924	\$470.66	(\$34.66)	11.1%
CIS	160		1	0	1	89%	\$436	\$3,924	\$470.66	(\$34.66)	11.1%
CIS	167		1	0	1	89%	\$282	\$5,076	\$352.99	(\$70.99)	5.6%
CIS	170		1	0	1	100%	\$436	\$3,488	\$470.66	(\$34.66)	12.5%
CIS	123		1	0	1	78%	\$282	\$7,614	\$352.99	(\$70.99)	3.7%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	220	(M)	2	0	1	50%	\$890	\$51,175	\$1,007.10	(\$117.10)	1.7%
CIS	240		1	0	1	100%	\$376	\$1,880	\$470.66	(\$94.66)	20.0%
CIS	230		1	0	1	100%	\$376	\$3,008	\$470.66	(\$94.66)	12.5%
CIS	220		1	0	1	67%	\$376	\$16,168	\$470.66	(\$94.66)	2.3%
CIS	215		1	0	1	81%	\$282	\$7,332	\$352.99	(\$70.99)	3.8%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	22	818	0 0%	22 100%	72%	\$7,624	\$253,903	\$8,942.49	(\$1,318.49)	3.1%
MAT	4	1933	0 0%	3 75%	58%	\$1,602	\$662,652	\$1,812.78	(\$210.78)	0.2%
ART	1	793	0 0%	1 100%	75%	\$327	\$239,046	\$239.10	\$87.90	0.1%
BUS	1	476	0 0%	1 100%	67%	\$282	\$141,512	\$125.48	\$156.52	0.2%
ENG (DEV)	1	288	0 0%	1 100%	74%	\$356	\$102,528	\$313.10	\$42.90	0.3%
GLG	1	260	0 0%	1 100%	68%	\$416	\$106,920	\$152.01	\$263.99	0.4%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
30	17,870	0.2%	0	0%	29	97%	71%	\$10,607	\$5,770,264	\$11,585	(\$978)	0.2%

## Cert-Forensics (Major Code FOR7)

11 students enrolled have declared this major. This is 0.2% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	2	0	0	60%	\$712	\$158,776	\$572.54	\$139.46	0.4%
MAT	122	1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
FOR	150		3	0	2	73%	\$846	\$6,204	\$363.54	\$482.46	13.6%
AJS	101	(SBS)	3	0	3	91%	\$846	\$24,252	\$741.42	\$104.58	3.5%
GLG	101	(PBS)	2	0	1	62%	\$832	\$49,088	\$304.02	\$527.98	1.7%
ENG	101	EC	2	0	1	73%	\$534	\$192,240	\$362.70	\$171.30	0.3%
ART	100	(AH)	2	1	1	66%	\$534	\$51,264	\$478.20	\$55.80	1.0%
FOR	101		1	1	0	89%	\$282	\$2,538	\$121.18	\$160.82	11.1%
CIS	120	(O)	1	1	0	64%	\$282	\$126,900	\$352.99	(\$70.99)	0.2%
ANT	102	(SBS) (AH) (C) (E)	1	0	1	67%	\$267	\$85,974	\$97.42	\$169.58	0.3%
MAT	187	(M)	1	0	0	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
MAT	142	(M)	1	0	1	64%	\$267	\$120,150	\$302.13	(\$35.13)	0.2%
MAT	140	(M)	1	0	0	66%	\$445	\$72,535	\$503.55	(\$58.55)	0.6%
MAT	122		1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
ART	110		1	0	0	77%	\$282	\$19,740	\$239.10	\$42.90	1.4%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	220		1	0	1	91%	\$282	\$3,102	\$247.14	\$34.86	9.1%
PSY	240	(SBS) (E)	1	0	0	75%	\$267	\$73,425	\$170.09	\$96.91	0.4%
MAT	230	(M)	1	0	1	46%	\$445	\$31,150	\$503.55	(\$58.55)	1.4%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	5	1933	0 0%	2 40%	58%	\$1,869	\$662,652	\$2,114.91	(\$245.91)	0.3%
AJS	4	315	0 0%	4 100%	90%	\$1,128	\$104,810	\$988.56	\$139.44	1.1%
FOR	4	31	1 25%	2 50%	77%	\$1,128	\$8,742	\$484.72	\$643.28	12.9%
ART	3	793	1 33%	1 33%	75%	\$816	\$239,046	\$717.30	\$98.70	0.3%
ENG	2	1615	0 0%	1 50%	69%	\$534	\$445,835	\$362.70	\$171.30	0.1%
MAT (DEV)	2	725	0 0%	0 0%	68%	\$712	\$231,794	\$572.54	\$139.46	0.3%
GLG	2	260	0 0%	1 50%	68%	\$832	\$106,920	\$304.02	\$527.98	0.8%
PSY	1	1255	0 0%	0 0%	71%	\$267	\$351,127	\$170.09	\$96.91	0.1%
CIS	1	818	1 100%	0 0%	72%	\$282	\$253,903	\$352.99	(\$70.99)	0.1%
ANT	1	626	0 0%	1 100%	65%	\$267	\$194,524	\$97.42	\$169.58	0.1%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
25	17,870	0.1%	3	12%	12	48%	71%	\$7,835	\$5,770,264	\$6,165	\$1,670	0.1%

## Cert-Early Childhood Education (Major Code ECE7)

11 students enrolled have declared this major. This is 0.2% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	121	1	0	1	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
RDG	099	1	0	1	77%	\$376	\$74,448	\$473.63	(\$97.63)	0.5%
RDG	089	1	0	1	75%	\$376	\$10,528	\$473.63	(\$97.63)	3.6%
ENG	100	1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
ENG	090	1	0	1	84%	\$356	\$13,172	\$313.10	\$42.90	2.7%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ECE	100		6	1	4	71%	\$1,602	\$5,607	\$2,805.84	(\$1,203.84)	28.6%
ECE	120		2	0	2	73%	\$534	\$2,937	\$935.28	(\$401.28)	18.2%
ECE	110		1	0	1	94%	\$267	\$4,539	\$467.64	(\$200.64)	5.9%
PSY	101	(SBS) (E)	1	0	1	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%
MAT	187	(M)	1	0	0	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	121		1	0	1	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
GLG	101	(PBS)	1	0	1	62%	\$416	\$49,088	\$152.01	\$263.99	0.8%
ENG	100		1	0	1	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
ENG	101	EC	1	0	1	73%	\$267	\$192,240	\$181.35	\$85.65	0.1%
ART	110		1	0	0	77%	\$282	\$19,740	\$239.10	\$42.90	1.4%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ECE	234		4	1	3	80%	\$1,068	\$4,005	\$1,870.56	(\$802.56)	26.7%
ECE	230		2	0	2	100%	\$534	\$4,806	\$935.28	(\$401.28)	11.1%
EDU	222		1	0	1	91%	\$267	\$12,282	\$51.64	\$215.36	2.2%
ECE	260		1	0	0	0%	\$178	\$712	\$311.76	(\$133.76)	25.0%
ECE	250		1	0	1	100%	\$267	\$3,204	\$467.64	(\$200.64)	8.3%
ECE	240		1	0	1	100%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%
ECE	220		1	0	1	82%	\$267	\$4,539	\$467.64	(\$200.64)	5.9%
ECE	210		1	0	1	100%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%
ECE	200		1	0	1	86%	\$267	\$3,738	\$467.64	(\$200.64)	7.1%
PSY	240	(SBS) (E)	1	0	1	75%	\$267	\$73,425	\$170.09	\$96.91	0.4%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ECE	21	157	2 10%	17 81%	86%	\$5,518	\$42,158	\$9,664.56	(\$4,146.56)	13.3%
MAT	3	1933	0 0%	2 67%	58%	\$1,068	\$662,652	\$1,208.52	(\$140.52)	0.2%
PSY	2	1255	0 0%	2 100%	71%	\$534	\$351,127	\$340.18	\$193.82	0.2%
ENG (DEV)	2	288	0 0%	2 100%	74%	\$712	\$102,528	\$626.20	\$85.80	0.7%
RDG	2	226	0 0%	2 100%	77%	\$752	\$84,976	\$947.26	(\$195.26)	0.9%
ENG	1	1615	0 0%	1 100%	69%	\$267	\$445,835	\$181.35	\$85.65	0.1%
ART	1	793	0 0%	0 0%	75%	\$282	\$239,046	\$239.10	\$42.90	0.1%
GLG	1	260	0 0%	1 100%	68%	\$416	\$106,920	\$152.01	\$263.99	0.4%
EDU	1	167	0 0%	1 100%	84%	\$267	\$47,494	\$51.64	\$215.36	0.6%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
34	17,870	0.2%	2	6%	28	82%	71%	\$9,816	\$5,770,264	\$13,411	(\$3,595)	0.2%

## IntCrt-Alternative Energy Tech (Major Code AEC5)

10 students enrolled have declared this major. This is 0.2% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	082	2	0	1	74%	\$534	\$30,972	\$429.40	\$104.60	1.7%
MAT	091	1	0	1	60%	\$356	\$158,776	\$286.27	\$69.73	0.2%
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	121	1	0	1	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
RDG	089	1	0	1	75%	\$376	\$10,528	\$473.63	(\$97.63)	3.6%



## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	130		3	0	3	100%	\$891	\$4,752	\$352.20	\$538.80	18.8%
CTM	138		2	0	2	100%	\$198	\$1,089	\$78.26	\$119.74	18.2%
CTM	124		2	0	2	94%	\$594	\$5,346	\$234.80	\$359.20	11.1%
ENG	101	EC	2	1	0	73%	\$534	\$192,240	\$362.70	\$171.30	0.3%
CTM	115		2	0	2	89%	\$594	\$8,316	\$234.80	\$359.20	7.1%
MAT	142	(M)	2	2	0	64%	\$534	\$120,150	\$604.26	(\$70.26)	0.4%
CTM	111		1	0	1	100%	\$297	\$2,079	\$117.40	\$179.60	14.3%
DAN	111		1	0	1	82%	\$178	\$26,700	\$105.26	\$72.74	0.7%
JPN	101	(O)	1	0	1	74%	\$376	\$8,648	\$167.95	\$208.05	4.3%
JPN	102	(O)	1	0	1	75%	\$376	\$6,016	\$167.95	\$208.05	6.3%
MAT	121		1	0	1	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	187	(M)	1	1	0	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
GEO	102	(SBS) (C)	1	0	1	74%	\$267	\$5,073	\$141.76	\$125.24	5.3%
ART	100	(AH)	1	0	1	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%
CIS	120	(O)	1	1	0	64%	\$282	\$126,900	\$352.99	(\$70.99)	0.2%
CTM	151		1	0	1	100%	\$297	\$2,079	\$117.40	\$179.60	14.3%
CTM	120		1	0	1	82%	\$297	\$5,049	\$117.40	\$179.60	5.9%
CTM	123		1	0	1	87%	\$297	\$11,286	\$117.40	\$179.60	2.6%
CTM	132		1	0	1	80%	\$198	\$1,980	\$78.26	\$119.74	10.0%
CTM	133		1	0	1	100%	\$99	\$1,485	\$39.13	\$59.87	6.7%
CTM	134		1	0	1	88%	\$99	\$792	\$39.13	\$59.87	12.5%
CIS	102		1	0	1	86%	\$188	\$3,948	\$235.33	(\$47.33)	4.8%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	235		4	0	3	57%	\$1,188	\$2,079	\$469.60	\$718.40	57.1%
CTM	289		1	0	1	75%	\$99	\$990	\$39.13	\$59.87	10.0%
CTM	253		1	0	1	89%	\$297	\$2,673	\$117.40	\$179.60	11.1%
REL	201	(AH) (C)	1	0	1	77%	\$267	\$40,050	\$104.43	\$162.57	0.7%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	22	209	0 0%	21 95%	89%	\$5,445	\$53,361	\$2,152.31	\$3,292.69	10.2%
MAT	5	1933	3 60%	2 40%	58%	\$1,602	\$662,652	\$1,812.78	(\$210.78)	0.2%
MAT (DEV)	3	725	0 0%	2 67%	68%	\$890	\$231,794	\$715.67	\$174.33	0.4%
ENG	2	1615	1 50%	0 0%	69%	\$534	\$445,835	\$362.70	\$171.30	0.1%
CIS	2	818	1 50%	1 50%	72%	\$470	\$253,903	\$588.32	(\$118.32)	0.2%
JPN	2	41	0 0%	2 100%	76%	\$752	\$15,228	\$335.90	\$416.10	4.9%
ART	1	793	0 0%	1 100%	75%	\$267	\$239,046	\$239.10	\$27.90	0.1%
DAN	1	434	0 0%	1 100%	83%	\$178	\$85,796	\$105.26	\$72.74	0.2%
RDG	1	226	0 0%	1 100%	77%	\$376	\$84,976	\$473.63	(\$97.63)	0.4%
REL	1	191	0 0%	1 100%	75%	\$267	\$52,432	\$104.43	\$162.57	0.5%
GEO	1	149	0 0%	1 100%	56%	\$267	\$51,775	\$141.76	\$125.24	0.5%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
41	17,870	0.2%	5	12%	33	80%	71%	\$11,048	\$5,770,264	\$7,032	\$4,016	0.2%

## **Cert-Basic Detention Academy (Major Code BDA7)**

*9 students enrolled have declared this major. This is 0.2% of all enrolled students in this timeframe.*

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### **Developmental Courses**

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100 Level Courses



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	216		9	0	9	94%	\$10,998	\$20,774	\$9,638.28	\$1,359.72	52.9%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop #   %	Successful #   %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AJS	9	315	0   0%	9   100%	90%	\$10,998	\$104,810	\$9,638.28	\$1,359.72	10.5%





## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
9	17,870	0.1%	0	9	71%	\$10,998	\$5,770,264	\$9,638	\$1,360	0.2%

## AAS-Alternative Energy Technol (Major Code AET3)

9 students enrolled have declared this major. This is 0.2% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	086	2	0	2	82%	\$534	\$36,846	\$429.40	\$104.60	1.4%
MAT	082	2	0	2	74%	\$534	\$30,972	\$429.40	\$104.60	1.7%
MAT	091	1	0	1	60%	\$356	\$158,776	\$286.27	\$69.73	0.2%
MAT	122	1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
ENG	100	1	0	0	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
ENG	090	1	0	1	84%	\$356	\$13,172	\$313.10	\$42.90	2.7%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	123		5	0	4	87%	\$1,485	\$11,286	\$587.00	\$898.00	13.2%
CTM	111		4	0	4	100%	\$1,188	\$2,079	\$469.60	\$718.40	57.1%
MAT	142	(M)	4	0	3	64%	\$1,068	\$120,150	\$1,208.52	(\$140.52)	0.9%
CIS	120	(O)	4	0	3	64%	\$1,128	\$126,900	\$1,411.96	(\$283.96)	0.9%
CTM	130		4	0	4	100%	\$1,188	\$4,752	\$469.60	\$718.40	25.0%
CTM	115		3	0	3	89%	\$891	\$8,316	\$352.20	\$538.80	10.7%
CTM	132		2	0	2	80%	\$396	\$1,980	\$156.52	\$239.48	20.0%
CTM	124		2	0	2	94%	\$594	\$5,346	\$234.80	\$359.20	11.1%
ENG	101	EC	2	0	2	73%	\$534	\$192,240	\$362.70	\$171.30	0.3%
CTM	120		2	0	2	82%	\$594	\$5,049	\$234.80	\$359.20	11.8%
ENG	102	EC	2	0	2	63%	\$534	\$184,764	\$362.70	\$171.30	0.3%
CTM	138		2	0	2	100%	\$198	\$1,089	\$78.26	\$119.74	18.2%
ART	100	(AH)	1	0	1	66%	\$267	\$51,264	\$239.10	\$27.90	0.5%
ENG	100		1	0	0	73%	\$356	\$89,356	\$313.10	\$42.90	0.4%
MAT	122		1	0	1	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%
MAT	187	(M)	1	0	1	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
PSY	101	(SBS) (E)	1	0	0	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%
PHI	105	(AH) (E)	1	0	1	81%	\$267	\$56,604	\$80.41	\$186.59	0.5%
GEO	133	(SBS) (C)	1	0	0	73%	\$267	\$5,874	\$141.76	\$125.24	4.5%
CTM	131		1	0	1	100%	\$99	\$396	\$39.13	\$59.87	25.0%
CTM	134		1	0	1	88%	\$99	\$792	\$39.13	\$59.87	12.5%
CTM	151		1	0	1	100%	\$297	\$2,079	\$117.40	\$179.60	14.3%
CTM	133		1	0	1	100%	\$99	\$1,485	\$39.13	\$59.87	6.7%
GEO	131	(PBS)	1	0	1	49%	\$356	\$38,448	\$189.02	\$166.98	0.9%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	235		2	0	1	57%	\$594	\$2,079	\$234.80	\$359.20	28.6%
CTM	289		1	0	1	75%	\$297	\$990	\$117.40	\$179.60	30.0%
CTM	253		1	0	1	89%	\$297	\$2,673	\$117.40	\$179.60	11.1%
LDR	201		1	0	1	70%	\$188	\$4,324	\$1,812.93	(\$1,624.93)	4.3%
POS	233	(SBS) (C)	1	0	1	64%	\$267	\$2,937	\$261.03	\$5.97	9.1%
ANT	230	(SBS) (C) (E)	1	0	0	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	32	209	0 0%	30 94%	89%	\$8,316	\$53,361	\$3,287.17	\$5,028.83	15.6%
MAT	6	1933	0 0%	5 83%	58%	\$1,780	\$662,652	\$2,014.20	(\$234.20)	0.3%
MAT (DEV)	5	725	0 0%	5 100%	68%	\$1,424	\$231,794	\$1,145.07	\$278.93	0.6%
ENG	4	1615	0 0%	4 100%	69%	\$1,068	\$445,835	\$725.40	\$342.60	0.2%
CIS	4	818	0 0%	3 75%	72%	\$1,128	\$253,903	\$1,411.96	(\$283.96)	0.5%
ENG (DEV)	2	288	0 0%	1 50%	74%	\$712	\$102,528	\$626.20	\$85.80	0.7%
GEO	2	149	0 0%	1 50%	56%	\$623	\$51,775	\$330.78	\$292.22	1.3%
PSY	1	1255	0 0%	0 0%	71%	\$267	\$351,127	\$170.09	\$96.91	0.1%
ART	1	793	0 0%	1 100%	75%	\$267	\$239,046	\$239.10	\$27.90	0.1%
ANT	1	626	0 0%	0 0%	65%	\$267	\$194,524	\$97.42	\$169.58	0.1%
PHI	1	475	0 0%	1 100%	75%	\$267	\$132,180	\$80.41	\$186.59	0.2%
POS	1	174	0 0%	1 100%	51%	\$267	\$48,969	\$261.03	\$5.97	0.6%
LDR	1	39	0 0%	1 100%	77%	\$188	\$6,248	\$1,812.93	(\$1,624.93)	3.2%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
61	17,870	0.3%	0	0%	53	87%	71%	\$16,574	\$5,770,264	\$12,202	\$4,372	0.3%

## CertComp-Construction Tech (Major Code CTC7)

8 students enrolled have declared this major. This is 0.1% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	091	1	0	1	60%	\$356	\$158,776	\$286.27	\$69.73	0.2%

## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	151		1	0	1	100%	\$297	\$2,079	\$117.40	\$179.60	14.3%
CTM	124		1	0	1	94%	\$297	\$5,346	\$117.40	\$179.60	5.6%
CTM	123		1	0	1	87%	\$297	\$11,286	\$117.40	\$179.60	2.6%
CTM	115		1	0	1	89%	\$297	\$8,316	\$117.40	\$179.60	3.6%
CIS	117		1	0	1	75%	\$282	\$6,768	\$352.99	(\$70.99)	4.2%
MAT	187	(M)	1	0	0	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
SPA	102	(O)	1	0	1	79%	\$376	\$21,056	\$178.29	\$197.71	1.8%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	224		1	0	1	75%	\$297	\$2,376	\$117.40	\$179.60	12.5%
ACC	256		1	0	0	46%	\$282	\$26,226	\$133.01	\$148.99	1.1%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	5	209	0 0%	5 100%	89%	\$1,485	\$53,361	\$587.00	\$898.00	2.8%
MAT	1	1933	0 0%	0 0%	58%	\$445	\$662,652	\$503.55	(\$58.55)	0.1%
CIS	1	818	0 0%	1 100%	72%	\$282	\$253,903	\$352.99	(\$70.99)	0.1%
MAT (DEV)	1	725	0 0%	1 100%	68%	\$356	\$231,794	\$286.27	\$69.73	0.2%
ACC	1	282	0 0%	0 0%	51%	\$282	\$88,271	\$133.01	\$148.99	0.3%
SPA	1	226	0 0%	1 100%	81%	\$376	\$81,028	\$178.29	\$197.71	0.5%

## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
10	17,870	0.1%	0	0%	8	80%	71%	\$3,226	\$5,770,264	\$2,041	\$1,185	0.1%

## BasicCert-Med Front Off Assit (Major Code MOA4)

*8 students enrolled have declared this major. This is 0.1% of all enrolled students in this timeframe.*

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### Developmental Courses

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## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	135		4	0	4	100%	\$1,068	\$1,869	\$1,133.84	(\$65.84)	57.1%
AHS	105		4	0	4	100%	\$1,068	\$3,738	\$1,133.84	(\$65.84)	28.6%
AHS	110		3	0	2	85%	\$801	\$10,413	\$850.38	(\$49.38)	7.7%
AHS	102		3	0	3	95%	\$1,068	\$7,476	\$1,133.85	(\$65.85)	14.3%
CIS	120	(O)	3	0	2	64%	\$846	\$126,900	\$1,058.97	(\$212.97)	0.7%
AHS	131		2	0	1	71%	\$534	\$59,541	\$566.92	(\$32.92)	0.9%
AHS	100		2	0	2	79%	\$534	\$6,408	\$566.92	(\$32.92)	8.3%
CIS	122		2	0	2	80%	\$564	\$8,460	\$705.98	(\$141.98)	6.7%
BIO	160	(PBS)	2	0	2	71%	\$832	\$34,112	\$838.50	(\$6.50)	2.4%
CIS	125		1	0	1	76%	\$282	\$8,178	\$352.99	(\$70.99)	3.4%
PSY	101	(SBS) (E)	1	0	1	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%
BIO	181	(PBS)	1	0	1	63%	\$416	\$128,128	\$419.25	(\$3.25)	0.3%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	289		2	0	2	78%	\$356	\$2,848	\$377.94	(\$21.94)	12.5%
BIO	201	(PBS)	1	0	0	60%	\$416	\$74,048	\$419.25	(\$3.25)	0.6%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	20	387	0 0%	18 90%	79%	\$5,429	\$124,407	\$5,763.69	(\$334.69)	4.6%
CIS	6	818	0 0%	5 83%	72%	\$1,692	\$253,903	\$2,117.94	(\$425.94)	0.7%
BIO	4	1168	0 0%	3 75%	66%	\$1,664	\$485,343	\$1,677.00	(\$13.00)	0.3%
PSY	1	1255	0 0%	1 100%	71%	\$267	\$351,127	\$170.09	\$96.91	0.1%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
31	17,870	0.2%	0	0%	27	87%	71%	\$9,052	\$5,770,264	\$9,729	(\$677)	0.2%



## Undeclared (Major Code UNDC)

*5 students enrolled have declared this major. This is 0.1% of all enrolled students in this timeframe.*

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### Developmental Courses

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## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	115		2	0	2	89%	\$594	\$8,316	\$234.80	\$359.20	7.1%
CTM	123		1	0	1	87%	\$297	\$11,286	\$117.40	\$179.60	2.6%
CIS	102		1	0	1	86%	\$188	\$3,948	\$235.33	(\$47.33)	4.8%
MAT	172		1	0	1	56%	\$267	\$22,695	\$302.13	(\$35.13)	1.2%
DAN	102		1	0	1	83%	\$178	\$18,690	\$105.26	\$72.74	1.0%
ART	121		1	0	1	85%	\$342	\$13,338	\$239.10	\$102.90	2.6%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ECE	230		1	0	1	100%	\$267	\$4,806	\$467.64	(\$200.64)	5.6%
ECE	220		1	0	1	82%	\$267	\$4,539	\$467.64	(\$200.64)	5.9%
DAN	202		1	0	1	100%	\$178	\$3,026	\$105.26	\$72.74	5.9%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	3	209	0 0%	3 100%	89%	\$891	\$53,361	\$352.20	\$538.80	1.7%
DAN	2	434	0 0%	2 100%	83%	\$356	\$85,796	\$210.52	\$145.48	0.4%
ECE	2	157	0 0%	2 100%	86%	\$534	\$42,158	\$935.28	(\$401.28)	1.3%
MAT	1	1933	0 0%	1 100%	58%	\$267	\$662,652	\$302.13	(\$35.13)	0.0%
CIS	1	818	0 0%	1 100%	72%	\$188	\$253,903	\$235.33	(\$47.33)	0.1%
ART	1	793	0 0%	1 100%	75%	\$342	\$239,046	\$239.10	\$102.90	0.1%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
10	17,870	0.1%	0	0%	10	100%	71%	\$2,578	\$5,770,264	\$2,275	\$303	0.0%

## AAS-Electricity (Major Code ETC3)

*5 students enrolled have declared this major. This is 0.1% of all enrolled students in this timeframe.*

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### Developmental Courses

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## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
HDE	198		1	0	0	86%	\$267	\$99,858			0.3%
POS	120	(SBS) (C)	1	1	0	51%	\$267	\$10,413	\$261.03	\$5.97	2.6%
POS	101	(SBS)	1	1	0	51%	\$267	\$9,345	\$261.03	\$5.97	2.9%
ANT	102	(SBS) (AH) (C) (E)	1	0	1	67%	\$267	\$85,974	\$97.42	\$169.58	0.3%
MAT	187	(M)	1	0	1	41%	\$445	\$122,820	\$503.55	(\$58.55)	0.4%
MAT	160	(O)	1	0	0	56%	\$282	\$41,736	\$302.13	(\$20.13)	0.7%
MAT	142	(M)	1	0	1	64%	\$267	\$120,150	\$302.13	(\$35.13)	0.2%
CHM	130	(PBS)	1	0	1	81%	\$416	\$67,392	\$343.18	\$72.82	0.6%
BIO	182	(PBS)	1	0	1	76%	\$416	\$24,544	\$419.25	(\$3.25)	1.7%
BIO	181	(PBS)	1	0	1	63%	\$416	\$128,128	\$419.25	(\$3.25)	0.3%
ENG	102	EC	1	0	1	63%	\$267	\$184,764	\$181.35	\$85.65	0.1%
ENG	101	EC	1	0	1	73%	\$267	\$192,240	\$181.35	\$85.65	0.1%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	261	(M)	1	0	0	59%	\$356	\$6,052	\$402.84	(\$46.84)	5.9%
MAT	230	(M)	1	0	1	46%	\$445	\$31,150	\$503.55	(\$58.55)	1.4%
MAT	220	(M)	1	0	1	50%	\$445	\$51,175	\$503.55	(\$58.55)	0.9%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	6	1933	0 0%	4 67%	58%	\$2,240	\$662,652	\$2,517.75	(\$277.75)	0.3%
ENG	2	1615	0 0%	2 100%	69%	\$534	\$445,835	\$362.70	\$171.30	0.1%
BIO	2	1168	0 0%	2 100%	66%	\$832	\$485,343	\$838.50	(\$6.50)	0.2%
POS	2	174	2 100%	0 0%	51%	\$534	\$48,969	\$522.06	\$11.94	1.2%
ANT	1	626	0 0%	1 100%	65%	\$267	\$194,524	\$97.42	\$169.58	0.1%
HDE	1	374	0 0%	0 0%	86%	\$267	\$99,858			0.3%
CHM	1	298	0 0%	1 100%	86%	\$416	\$138,112	\$343.18	\$72.82	0.3%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
15	17,870	0.1%	2	13%	10	67%	71%	\$5,090	\$5,770,264	\$4,682	\$408	0.1%

## BasicCert-Network Engineer 1 (Major Code NEC4)

*4 students enrolled have declared this major. This is 0.1% of all enrolled students in this timeframe.*

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### Developmental Courses

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## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	140		2	0	2	100%	\$872	\$4,796	\$941.32	(\$69.32)	18.2%
CIS	130		2	0	2	89%	\$872	\$8,284	\$941.32	(\$69.32)	10.5%
EMS	131		1	0	0	89%	\$912	\$108,528	\$294.55	\$617.45	0.8%
BUS	111		1	0	1	73%	\$282	\$3,102	\$125.48	\$156.52	9.1%
CIS	170		1	0	1	100%	\$436	\$3,488	\$470.66	(\$34.66)	12.5%
CIS	160		1	0	1	89%	\$436	\$3,924	\$470.66	(\$34.66)	11.1%
CIS	150		1	0	1	89%	\$436	\$3,924	\$470.66	(\$34.66)	11.1%
MAT	160	(O)	1	0	0	56%	\$282	\$41,736	\$302.13	(\$20.13)	0.7%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	230	(M)	1	0	0	46%	\$445	\$31,150	\$503.55	(\$58.55)	1.4%
MAT	220	(M)	1	0	1	50%	\$445	\$51,175	\$503.55	(\$58.55)	0.9%
ART	202	(AH) (C)	1	0	0	45%	\$267	\$17,889	\$239.10	\$27.90	1.5%

## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CIS	7	818	0 0%	7 100%	72%	\$3,052	\$253,903	\$3,294.62	(\$242.62)	1.3%
MAT	3	1933	0 0%	1 33%	58%	\$1,172	\$662,652	\$1,309.23	(\$137.23)	0.2%
ART	1	793	0 0%	0 0%	75%	\$267	\$239,046	\$239.10	\$27.90	0.1%
BUS	1	476	0 0%	1 100%	67%	\$282	\$141,512	\$125.48	\$156.52	0.2%
EMS	1	185	0 0%	0 0%	83%	\$912	\$193,837	\$294.55	\$617.45	0.5%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop #	Early Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
13	17,870	0.1%	0	0%	9	69%	71%	\$5,685	\$5,770,264	\$5,263	\$422	0.1%

## AA-ColoradoPlateau-ArtsCulture (Major Code CPA1)

*4 students enrolled have declared this major. This is 0.1% of all enrolled students in this timeframe.*

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### Developmental Courses

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## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
HIS	131	(SBS) (C) (E)	1	0	1	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
GEO	102	(SBS) (C)	1	0	1	74%	\$267	\$5,073	\$141.76	\$125.24	5.3%
GLG	112		1	0	0	0%	\$208	\$2,080	\$76.01	\$131.99	10.0%
GLG	101	(PBS)	1	0	1	62%	\$416	\$49,088	\$152.01	\$263.99	0.8%
CPS	100	(SBS) (AH) (C) (E)	1	0	1	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
HIS	201	(SBS) (C)	1	0	0	43%	\$267	\$8,010	\$139.16	\$127.84	3.3%
ANT	230	(SBS) (C) (E)	1	0	0	59%	\$267	\$7,743	\$97.42	\$169.58	3.4%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
HIS	2	398	0 0%	1 50%	65%	\$534	\$111,131	\$278.32	\$255.68	0.5%
GLG	2	260	0 0%	1 50%	68%	\$624	\$106,920	\$228.02	\$395.98	0.6%
ANT	1	626	0 0%	0 0%	65%	\$267	\$194,524	\$97.42	\$169.58	0.1%
GEO	1	149	0 0%	1 100%	56%	\$267	\$51,775	\$141.76	\$125.24	0.5%
CPS	1	120	0 0%	1 100%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
7	17,870	0.0%	0	4	71%	\$1,989	\$5,770,264	\$977	\$1,012	0.0%

## AA-Vocational Technology Ed (Major Code VTE1)

*4 students enrolled have declared this major. This is 0.1% of all enrolled students in this timeframe.*

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### Developmental Courses

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## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
WLD	102		1	0	1	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%
ENG	102	EC	1	1	0	63%	\$267	\$184,764	\$181.35	\$85.65	0.1%
ENG	101	EC	1	0	0	73%	\$267	\$192,240	\$181.35	\$85.65	0.1%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	211		1	0	1	100%	\$278	\$11,120	\$73.64	\$204.36	2.5%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	2	1615	1 50%	0 0%	69%	\$534	\$445,835	\$362.70	\$171.30	0.1%
EMS	1	185	0 0%	1 100%	83%	\$278	\$193,837	\$73.64	\$204.36	0.1%
WLD	1	19	0 0%	1 100%	79%	\$357	\$6,783	\$239.68	\$117.32	5.3%



## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
4	17,870	0.0%	1	2	71%	\$1,169	\$5,770,264	\$676	\$493	0.0%

## AA-Business Administration (Major Code BUS1)

*2 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
DAN	102		1	0	1	83%	\$178	\$18,690	\$105.26	\$72.74	1.0%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BUS	213		1	0	1	73%	\$282	\$6,204	\$125.48	\$156.52	4.5%
DAN	202		1	0	1	100%	\$178	\$3,026	\$105.26	\$72.74	5.9%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
DAN	2	434	0 0%	2 100%	83%	\$356	\$85,796	\$210.52	\$145.48	0.4%
BUS	1	476	0 0%	1 100%	67%	\$282	\$141,512	\$125.48	\$156.52	0.2%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
3	17,870	0.0%	0	3	71%	\$638	\$5,770,264	\$336	\$302	0.0%

## BasicCert-Carpentry Apprentice (Major Code CAC4)

*2 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	115		2	0	2	89%	\$594	\$8,316	\$234.80	\$359.20	7.1%
CTM	138		1	0	1	100%	\$99	\$1,089	\$39.13	\$59.87	9.1%
CTM	133		1	0	1	100%	\$99	\$1,485	\$39.13	\$59.87	6.7%
CTM	120		1	0	0	82%	\$297	\$5,049	\$117.40	\$179.60	5.9%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	289		1	0	0	75%	\$297	\$990	\$117.40	\$179.60	30.0%
CTM	224		1	0	0	75%	\$297	\$2,376	\$117.40	\$179.60	12.5%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
CTM	7	209	0 0%	4 57%	89%	\$1,683	\$53,361	\$665.26	\$1,017.74	3.2%



## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
7	17,870	0.0%	0	4	71%	\$1,683	\$5,770,264	\$665	\$1,018	0.0%

## AAS- Dance (Major Code DAN3)

*2 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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**100 Level Courses**



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
DAN	211		2	0	2	100%	\$534	\$2,670	\$315.78	\$218.22	20.0%
PSY	240	(SBS) (E)	1	0	1	75%	\$267	\$73,425	\$170.09	\$96.91	0.4%

Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop #	Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
DAN	2	434	0	0%	2	100%	83%	\$534	\$85,796	\$315.78	\$218.22	0.6%
PSY	1	1255	0	0%	1	100%	71%	\$267	\$351,127	\$170.09	\$96.91	0.1%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
3	17,870	0.0%	0	3	71%	\$801	\$5,770,264	\$486	\$315	0.0%



## AAS-Architectural Design Tech (Major Code ADT3)

*2 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BIO	181	(PBS)	1	0	0	63%	\$416	\$128,128	\$419.25	(\$3.25)	0.3%
CPS	100	(SBS) (AH) (C) (E)	1	0	0	43%	\$297	\$35,640	\$231.66	\$65.34	0.8%

## 200 Level Courses



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
BIO	1	1168	0 0%	0 0%	66%	\$416	\$485,343	\$419.25	(\$3.25)	0.1%
CPS	1	120	0 0%	0 0%	43%	\$297	\$38,755	\$231.66	\$65.34	0.8%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
2	17,870	0.0%	0	0	71%	\$713	\$5,770,264	\$651	\$62	0.0%

## AS-Environmental Science (Major Code ENV2)

*1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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## 100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PHI	105	(AH) (E)	1	0	1	81%	\$267	\$56,604	\$80.41	\$186.59	0.5%
PHI	101	(AH) (C)	1	0	1	70%	\$267	\$70,221	\$80.41	\$186.59	0.4%
HIS	131	(SBS) (C) (E)	1	0	0	68%	\$267	\$52,599	\$139.16	\$127.84	0.5%
SOC	140	(SBS) (E)	1	0	0	46%	\$267	\$7,476	\$145.65	\$121.35	3.6%

## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ECN	204	(SBS) (I)	1	0	1	70%	\$282	\$38,916	\$343.90	(\$61.90)	0.7%
ACC	256		1	0	1	46%	\$282	\$26,226	\$133.01	\$148.99	1.1%
BUS	232	(O)	1	0	1	55%	\$282	\$30,174	\$125.48	\$156.52	0.9%
ART	201	(AH) (C)	1	0	1	73%	\$267	\$16,554	\$239.10	\$27.90	1.6%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PHI	2	475	0 0%	2 100%	75%	\$534	\$132,180	\$160.82	\$373.18	0.4%
ART	1	793	0 0%	1 100%	75%	\$267	\$239,046	\$239.10	\$27.90	0.1%
SOC	1	629	0 0%	0 0%	67%	\$267	\$177,785	\$145.65	\$121.35	0.2%
BUS	1	476	0 0%	1 100%	67%	\$282	\$141,512	\$125.48	\$156.52	0.2%
HIS	1	398	0 0%	0 0%	65%	\$267	\$111,131	\$139.16	\$127.84	0.3%
ECN	1	316	0 0%	1 100%	59%	\$282	\$93,417	\$343.90	(\$61.90)	0.3%
ACC	1	282	0 0%	1 100%	51%	\$282	\$88,271	\$133.01	\$148.99	0.3%

Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
8	17,870	0.0%	0	6	71%	\$2,181	\$5,770,264	\$1,287	\$894	0.0%

## AFA-Dance (Major Code FAD1)

*1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
DAN	110		2	0	2	88%	\$534	\$6,675	\$315.78	\$218.22	8.0%



## 200 Level Courses



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
DAN	2	434	0 0%	2 100%	83%	\$534	\$85,796	\$315.78	\$218.22	0.6%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
2	17,870	0.0%	0	2	71%	\$534	\$5,770,264	\$316	\$218	0.0%

## AS-Pre-Nursing (Major Code NUR2)

1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	121	1	0	1	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%



100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	121		1	0	1	63%	\$356	\$79,744	\$402.84	(\$46.84)	0.4%



## 200 Level Courses



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	1	1933	0 0%	1 100%	58%	\$356	\$662,652	\$402.84	(\$46.84)	0.1%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
1	17,870	0.0%	0	1	71%	\$356	\$5,770,264	\$403	(\$47)	0.0%

## AAS-Paralegal Studies (Major Code PAR3)

1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.

### Developmental Courses

SUBJ	CRSE	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122	1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%

100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	122		1	0	0	63%	\$267	\$92,649	\$302.13	(\$35.13)	0.3%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
ENG	270		1	0	1	83%	\$267	\$6,141	\$181.35	\$85.65	4.3%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	1	1933	0 0%	0 0%	58%	\$267	\$662,652	\$302.13	(\$35.13)	0.0%
ENG	1	1615	0 0%	1 100%	69%	\$267	\$445,835	\$181.35	\$85.65	0.1%





## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
2	17,870	0.0%	0	1	71%	\$534	\$5,770,264	\$483	\$51	0.0%

## AdvCert-Carpentry Apprentice (Major Code CAC6)

*1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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100 Level Courses



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	262		1	0	0	0%	\$4,183	\$71,111	\$1,730.47	\$2,452.53	5.9%



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
EMS	1	185	0 0%	0 0%	83%	\$4,183	\$193,837	\$1,730.47	\$2,452.53	2.2%



## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
1	17,870	0.0%	0	0	71%	\$4,183	\$5,770,264	\$1,730	\$2,453	0.1%

## BasicCert-Computer Aided Draft (Major Code CAD4)

*1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
SOC	101	(SBS) (E)	1	0	1	70%	\$267	\$103,062	\$145.65	\$121.35	0.3%
PSY	101	(SBS) (E)	1	0	1	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%





## 200 Level Courses



Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop #	Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	1	1255	0	0%	1	100%	71%	\$267	\$351,127	\$170.09	\$96.91	0.1%
SOC	1	629	0	0%	1	100%	67%	\$267	\$177,785	\$145.65	\$121.35	0.2%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
2	17,870	0.0%	0	2	71%	\$534	\$5,770,264	\$316	\$218	0.0%

## InterCert-Architect Drafting (Major Code DFT5)

*1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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**100 Level Courses**



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
SPA	202	(O)	1	0	1	91%	\$376	\$4,136	\$178.29	\$197.71	9.1%
SPA	201	(O)	1	0	1	93%	\$376	\$5,264	\$178.29	\$197.71	7.1%



Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop #	Drop %	Successful #	%	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
SPA	2	226	0	0%	2	100%	81%	\$752	\$81,028	\$356.58	\$395.42	0.9%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
2	17,870	0.0%	0	2	71%	\$752	\$5,770,264	\$357	\$395	0.0%



## Cert-Electricity (Major Code ETC5)

*1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PHI	105	(AH) (E)	1	0	1	81%	\$267	\$56,604	\$80.41	\$186.59	0.5%



## 200 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	241	(M)	1	0	0	67%	\$356	\$5,340	\$402.84	(\$46.84)	6.7%



Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop #	Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	1	1933	0	0%	0	0%	58%	\$356	\$662,652	\$402.84	(\$46.84)	0.1%
PHI	1	475	0	0%	1	100%	75%	\$267	\$132,180	\$80.41	\$186.59	0.2%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
2	17,870	0.0%	0	1	71%	\$623	\$5,770,264	\$483	\$140	0.0%

## CertComp-Health Info Mangmnt (Major Code HIM7)

*1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
NTR	135		1	0	0	68%	\$267	\$56,871	\$70.26	\$196.74	0.5%



## 200 Level Courses





## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
NTR	1	213	0 0%	0 0%	68%	\$267	\$62,961	\$70.26	\$196.74	0.5%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
1	17,870	0.0%	0	0	71%	\$267	\$5,770,264	\$70	\$197	0.0%

## CC-Medical Ins., Coding & Bill (Major Code MIC7)

*1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	135		1	0	1	100%	\$267	\$1,869	\$283.46	(\$16.46)	14.3%
AHS	100		1	0	1	79%	\$267	\$6,408	\$283.46	(\$16.46)	4.2%



200 Level Courses



Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop #	Drop %	Successful #	Successful %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
AHS	2	387	0	0%	2	100%	79%	\$534	\$124,407	\$566.92	(\$32.92)	0.5%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
2	17,870	0.0%	0	2	71%	\$534	\$5,770,264	\$567	(\$33)	0.0%

## **CertComp-Nursing Assisting (Major Code NAC7)**

*1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### **Developmental Courses**

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100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	142	(M)	1	0	1	64%	\$267	\$120,150	\$302.13	(\$35.13)	0.2%
CHM	130	(PBS)	1	0	1	81%	\$416	\$67,392	\$343.18	\$72.82	0.6%



## 200 Level Courses



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
MAT	1	1933	0 0%	1 100%	58%	\$267	\$662,652	\$302.13	(\$35.13)	0.0%
CHM	1	298	0 0%	1 100%	86%	\$416	\$138,112	\$343.18	\$72.82	0.3%



Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
2	17,870	0.0%	0	2	71%	\$683	\$5,770,264	\$645	\$38	0.0%

## AAS-Office Information Systems (Major Code OIS3)

*1 students enrolled have declared this major. This is 0% of all enrolled students in this timeframe.*

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### Developmental Courses

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100 Level Courses

SUBJ	CRSE	GenEd Attributes	Beg. # Enr	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	101	(SBS) (E)	1	0	1	68%	\$267	\$194,109	\$170.09	\$96.91	0.1%



## 200 Level Courses



## Stats by Subject

SUBJ	Prog-Sub enrollment	Subject enrollment	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
PSY	1	1255	0 0%	1 100%	71%	\$267	\$351,127	\$170.09	\$96.91	0.1%





## Overall Stats

# of enrollments	Overall Beg. enrollment	Enr pct	Early Drop # %	Successful # %	Overall Pct Successful	Program Tuition Rev	Overall Tuition Rev	Expenses	Net Rev/Exp	Program % of Overall Revenue and Expenses
1	17,870	0.0%	0	1	71%	\$267	\$5,770,264	\$170	\$97	0.0%

### GenEd Attribute codes:

*AH - Arts and Humanities*

*C - Contemporary/Global/International/History*

*E - Ethnic/Race/Gender Awareness*

*EC - English Composition*

*M - Math*

*SBS - Social/Behavioral Sciences*

*PBS - Physical Biological Sciences*

*I - Intensive Writing*

*O - GenEd Options*